



City of Bristol
Office of Town and City Clerk
Bristol, Connecticut

**JOINT MEETING – WEDNESDAY, NOVEMBER 9, 2022
6:45 p.m. – BOARD OF EDUCATION AUDITORIUM
129 CHURCH STREET, BRISTOL**

AGENDA

1. Approval of minutes of the regular Joint meeting on October 11, 2022.
2. Consent Calendar.
 - a. To transfer \$75,000 within the Capital Projects Fund for Environmental Engineering.
 - b. To make an additional appropriation totaling \$6,954 within the Special Grants and Donations Fund funded by code enforcement revenue.
 - c. To make transfers totaling \$34,000 within the Public Works operating budget for part time wages.
 - d. To make an additional appropriation of \$1,294 within the Public Works operating budget as of June 30, 2022 for permanent patch.
 - e. To transfer \$10,000 within the General Fund to revise City Inland Wetland maps.
 - f. To make an additional appropriation of \$10,000 within the Equipment Building Sinking Fund funded by a transfer in from the General Fund for Inland/Wetland mapping.
 - g. To make an additional appropriation of \$42,500 within the Senior Activity Fund for renovation of the coffee shop.
 - h. To make an additional appropriation of \$3,500 within the Special Grants and Donations Fund funded by the AARP Livable Communities Grant.
 - i. To make an additional appropriation totaling \$55,145 within the Police Asset Forfeiture Fund for various expenses.
 - j. To make an additional appropriation of \$3,260 within the Special Grants and Donations Fund funded by the Police Contributions.
 - k. To make an additional appropriation of \$21,000 within the Special Grants and Donations Fund funded by the Juvenile Diversion Grant.
 - l. To transfer \$12,970 within the PRYCS operating budget for enhancement services.
 - m. To transfer \$7,520 within the Insurance operating budget for liability insurance.
3. To transfer \$18,000 from the General Fund Contingency account to Operating Transfers Out.
4. To make an additional appropriation of \$36,000 within the Special Grants and Donations Fund funded by the 2022 Bulletproof Vest Partnership Grant.
5. To make transfers totaling \$504,195 within the General Fund as of June 30, 2022.
6. To make an additional appropriation totaling \$504,195; \$31,000 within the Capital Projects-Schools Fund and \$473,195 within the Equipment Building Sinking Fund.

7. To make transfers totaling \$9,403 from the General Fund Contingency account for year-end transfers as of June 30, 2022.
8. To make an additional appropriation totaling \$4,747,605 within the General Fund to allocate surplus funds as of June 30, 2022.
9. To transfer \$272,299 from the General Fund Contingency account for Compensated Absences as of June 30, 2022.
10. To transfer \$600,000 from the General Fund Contingency account for Commodities as of June 30, 2022.
11. To approve carryovers of \$600,000 from fiscal year 2021-2022 to fiscal year 2022-2023 within the General Fund.
12. Monthly revenue and expense report presentation by Comptroller.
13. Any other business proper to come before said meeting.
14. Adjournment.

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Town and City Clerk

Join Zoom Meeting

<https://bristolct-gov.zoom.us/j/82676222294?pwd=M2IySkE2OUJUREFLb1VCsU9xYlhKZz09>

Meeting ID: 826 7622 2294

Passcode: 123456

Dial by your location

1 929 205 6099 US (New York)