



*City of Bristol
Board of Library Directors*

Information to Access Meeting

<https://bristolct-gov.zoom.us/j/6404782835?omn=88921997776>

Meeting ID: 640 478 2835

The Regular Meeting of the Board of Library Directors will be held on Monday, March 2, 2026 at 6:30 p.m. at the Bristol Public Library, 5 High Street, Meeting Room 1, Bristol, Connecticut.

AGENDA

1. Call to Order
2. Public Participation
3. Approval of Minutes
 - a. Regular Meeting - February 2, 2026
4. Communications
5. Reports and Committee Reports
 - a. Finance Committee
 - b. Property Committee
 - c. Policy Committee
 - d. Strategic Planning Committee
 - e. Library Director's Report
 - i. January 2026 Statistics
 - ii. YTD Budget 2.24.26
 - f. City Council Liaison Report

- g. Friends of the Library
- h. Community Engagement Committee
- 6. Old Business
 - a. Review donation of artwork from the family of Joan Kuebler and take any action as needed.
- 7. New Business
 - a. Review and discuss new distribution schedule by Main Street Community Foundation and take any action as needed.
- 8. Adjournment

PER ORDER OF THE CHAIRPERSON
Pina Salvatore

MEETING MINUTES OF THE BOARD OF LIBRARY DIRECTORS

MONDAY, FEBRUARY 2, 2026

Bristol Public Library, 5 High Street, Bristol, CT 06010

ATTENDEES: Valina Carpenter, Nicholas Jakubowski, Elizabeth Kanachowski, Andrea Kapchensky, Kimberly Ploszaj, Danielle Rivard, Pina Salvatore, Betty Talmadge, City Council Liaison Steve Seymour, and Liaison to the Board of Finance Marie O'Brien. Library Director Deborah Prozzo and Assistant Library Director Scott Stanton.

Absent: Eric Frenette.

Item 1- Call to order

Chairperson Salvatore called the meeting to order at 6:33 p.m.

Item 2- Public Participation

Susan Sadecki, President and CEO of Main Street Community Foundation, and Rhonda Pilkington, the Director of Finance, gave a presentation to update the Library Board on the status of the three funds and one trust that they steward for us. Please see chart attached.

The Library Board was encouraged to accept all the quarterly distributions, which can be used as a supplement to the appropriations from the City of Bristol. The distributions are not meant to replace parts of the library budget.

Money from the Manross Memorial Library Fund can be used to sponsor programs that benefit the whole community.

Item 3- Approval of Minutes

Director Ploszaj MOVED to approve the minutes of the January 5, 2026 Regular Meeting. Seconded by Director Rivard. All in favor. None opposed. Motion passed.

Item 4- Communications

None.

Item 5- Reports and Committee Reports

a. Finance Committee

No Report.

b. Property Committee

Director Kapchensky reported that they are waiting for a second proposal for the garden in the circle at the Main Library.

c. Policy Committee

No Report.

d. Strategic Planning Committee

No Report.

e. Library Director's Report

Library Director Prozzo reported that she had her budget review this past Friday. Scott Stanton and Beth Martin accompanied her. Marie O'Brien, our liaison, and Dave Maikowski, Chair of the Board of Finance, were in attendance along with staff from the Comptroller's Office. She explained changes in some of the line items. Everything went well. The library budget presentation will take place on February 24, 2026. We don't have an exact time or location yet.

f. City Council Liaison Report

City Council Liaison Steve Seymour reported on the library card campaign. He's working with Scott to film some PR slots.

g. Friends of the Library Report

Chairperson Salvatore reported on the proceeds from the holiday book sale in December. Manross Library raised \$900 and the Main Library raised \$1,550.

The Winter Used Book Sale schedule is as follows: Wednesday, February 25th from 3:00 p.m. to 7:00 p.m. with a \$5.00 admission fee, Thursday, February 26th from 9:00 a.m. to 7:00 p.m., Friday, February 27th from 9:00 a.m. to 4:00 p.m., Saturday, February 28th from 9:00 a.m. to 4:00 p.m. when items are half-price, and Sunday, March 1st from 1:00 p.m. to 3:00 p.m. for the \$5.00 bag sale. Specials are not included in the half-price and bag sales but will be available for purchase. The Friends accept cash, credit card, and debit card. On March 5th from 8:30 a.m. to 4:00 p.m. the Friends will sort the books that didn't sell. They will be sold in the Friends' Café on the second floor. Volunteers are welcome.

Chairperson Salvatore explained how tickets for the Author Luncheon will be sold. Order forms can be mailed in or dropped off at Main Library after the Author Reveal, which is on March 24th at 2:00 p.m. The forms will also be available online. Tickets are \$42.00 each. They accept cash or check. You can choose to have the tickets mailed to you or you can pick them up on or after April 7th at Main Library. They will be processed in the order in which they are received. Library Director Prozzo added that there will be a Library Board table and that Rose Ann Chatfield will be releasing tickets sooner from tables with unsold seats.

h. Community Outreach Committee Report

Director Kanachovski reported that there will be an author lunch for kids at the end of the children's summer reading program in August. Lucky Diaz, a first-generation Mexican-American will be coming from L.A. He's a multilingual musician as well as an author. He has an Emmy-winning PBS children's television series. His fee is between \$3,000 and \$5,000.

Chairperson Salvatore mentioned that the State Library is offering a summer enrichment grant. Library Director Prozzo explained that she and Claire Strillacci, the Supervisor of Children's Services, are currently working on the grant. They are applying for the maximum amount of \$2,000. It's a non-matching grant, so the city does not have to put out any additional funds. If we were to get the full \$2,000, that would cut down on the amount needed from the trust fund. It would allow us to purchase copies of Lucky's books and would also support additional programming around his picture book *Palatero Man* which is about popsicles.

Director Rivard made a MOTION to use up to \$5,000 from the Manross Miscellaneous Trust Fund, as necessary, to pay the fee for the Lucky Diaz Author Event. Seconded by Director Talmadge. All in favor. None opposed. Motion passed.

Director Kanachovski suggested mini-golf as a possible library fundraiser. A company in Bolton supplies all the materials. Perhaps community groups or high school students could help.

Director Kanachovski stated that the Bristol Child Development Center is looking for volunteers to man a table at their book fair from 2:30 p.m. to 5:00 p.m. on February 27, 2026. Library Director Prozzo explained that Jose Alvarez is our point person here at the library. We'll give out bookmarks, bookbags, and information about getting a library card. The library hopes to build a long-term partnership with the center.

Library Director Prozzo stated that we have an opportunity to apply for a mini-grant up to \$500 through the Hartford Audubon Society. She will be reaching out to Liz from the Friends about this.

Director Rivard discussed fundraising with restaurants and other organizations that would give the library a certain percentage of their proceeds on a certain day.

Director Ploszaj made a MOTION to change the name of the Community Outreach Committee to the Community Engagement Committee to better reflect our intentions. Seconded by Director Carpenter. All in favor. None opposed. Motion passed.

Item 6- Old Business

- a. Library Director Prozzo stated that Scott is still working on cataloging the donation of artwork from the family of Joan Kuebler. There are no further updates.
- b. Library Director Prozzo reported that we don't have any additional quotes for the roof at Manross. Dave Oakes and Ray Rogozinski from Public Works will put out an RFP which will generate bids. The city will decide which contractor to use. They know that the Library Board is supportive of the project and that any funding difference can be made up with the Frederick Manross Trust Fund, which can be used for capital expenses. The most problematic area is the Garden Street side which has leaking. We've been losing shingles for the past couple years. We hope to get through the winter without any serious damage. The roof replacement project will probably happen next fiscal year.

Item 7- New Business

None.

Item 8- Adjournment

There being no further business, Director Rivard made a MOTION to adjourn the meeting at 7:50 p.m. Seconded by Director Ploszaj. All present voted in favor and the meeting adjourned.

Respectfully submitted,

Ruth Vontell

This meeting was digitally recorded.

MAIN STREET COMMUNITY FOUNDATION, INC.

Endowment and Trust Funds for the Bristol Libraries

Name of Fund	Date of Inception & initial gift amount	Ending Balance 12/31/2025	Distribution provisions per fund agreement
The Bristol Libraries Fund	5/29/2014 \$123,047	\$153,731	Spending policy to support Main Library and Manross Memorial Library for operating or capital expenditures as a supplement to the appropriations from the City of Bristol.
		HGV \$104,704	Grants from 7/2014 through 12/31/25; \$48,970 2026 is \$4,840; 2025 was \$4,720
The Samuel Goodsell Library Fund	5/29/14 \$743,458 Bristol Library Goodsell \$82,899 Bristol Library Treadway	\$1,017,444	Spending policy to support purchase of books for the Main Library provided that 10% shall be used for the purchase of non-fiction books.
		HGV \$170,971	Grants from 7/2014 through 12/31/25; \$328,670 2026 is \$32,480; 2025 was \$31,690
The Manross Memorial Library Fund	5/30/14 \$2,236,396 Bristol Library Forestville and Bristol Library Special Use 5/21/15 \$124,293 Robert Manross Trust	\$3,389,184	Spending policy to support Manross Memorial Library for operating and capital expenditures provided that 1% shall be used for the purchase of children's and nature books.
		HGV \$326,805	Grants from 7/2014 through 12/31/25; \$635,711 2026 is \$117,800 or \$29,450 per quarter 2025 was \$112,760; *\$56,380 granted *No grant taken in 2 nd and 4 th quarters 2025

\$4,560,359 12/31/25 Market Value of Funds
\$ 602,480 12/31/25 Historic Gift Value (HGV) of Funds
\$ 155,120 2026 grants available
\$ 92,790 2025 grants paid out of \$149,170 available

Trust for Benefit of the F.N. Manross Memorial Library

Name of Trust	Date of Inception & initial gift amount	Ending Balance 12/31/2025	Distribution provisions per Trust agreement
Frederick T. Manross	10/21/2020 \$2,128,793	\$2,320,484 HGV \$500,000	Annual distribution split evenly between two (2) beneficiaries to include Bristol Hospital and Manross Memorial Library; Distribution is calculated based on the private foundation rules established by the IRS after annual 990-PF tax return is filed. Grants to benefit the Library from 10/2021 - 12/31/2025; \$260,959 2025 grant was \$50,500; 2024 grant was \$54,500 If in the future, if the name Manross is dropped from the library, the annual distribution shall lapse and be distributed annually in equal shares to the American Clock and Watch Museum in Bristol, CT and to the Greater Bristol Historical Society in Bristol, CT.

STATISTICS

	January 2026			January 2025			inc/dec	percent
	Bristol Main	Manross	System Total	Bristol Main	Manross	System Total		
Circulation								
Adult	6,551	2,479	9,030	6,662	2,448	9,110	-80	-1%
Juvenile	6,328	1,178	7,506	7,349	987	8,336	-830	-10%
Young Adult	411	91	502	379	59	438	64	15%
Other	1	0	1	0	0	0	1	
Total	13,291	3,748	17,039	14,390	3,494	17,884	-845	-5%
E-Books/Magazines	1,781		1,781	1,679		1,679	102	6%
Downloadables	1,482		1,482	1,144		1,144	338	30%
Hoopla/Kanopy	1,997		1,997	1,579		1,579	418	26%
Grand Total	18,551	3,748	22,299	18,792	3,494	22,286	13	0%
# of questions	1,589	444	2,033	1,800	413	2,213	-180	-8%
# of tech questions	194	106	300	180	114	294	6	2%
Internet Usage	847	255	1,102	1,041	276	1,317	-215	-16%
Database Usage	2,216		2,216	2,514		2,514	-298	-12%
Interlibrary								
Loans								
BPL as Borrower	837	320	1,157	737	282	1,019	138	14%
BPL as Lender	1,719	515	2,234	1,952	370	2,322	-88	-4%
Bristol Room								
# of persons	46		46	28		28	18	64%
# of items	168		168	16		16	152	950%
Tech. Serv.								
Items Cataloged								
Adult	294	28	322	267	130	397	-75	-19%
Juvenile	141	20	161	221	45	266	-105	-39%
Total	435	48	483	488	175	663	-180	-27%
Items Withdrawn	1,090		1,090	1,561		1,561	-471	-30%
Programs								
# of Programs								
Adult	15	19	34	16	15	31	3	10%
Juvenile	62	14	76	28	6	34	42	124%
Young Adult	16	0	16	15	0	15	1	7%
Total	93	33	126	59	21	80	46	58%
# in Attendance								
Adult	381	340	721	306	262	568	153	27%
Juvenile	1,387	227	1,614	1,165	175	1,340	274	20%
Young Adult	185	0	185	165	0	165	20	12%
Total	1,953	567	2,520	1,636	437	2,073	447	22%
Patron Registrations								
Adult	117			130				
Children's/YA	35			51				
Total	152	20	172	181	21	202	-30	-15%
Patron Visits	10,297	3,013	13,310	12,614	3,429	16,043	-2733	-17%
Meeting Room								
Bookings	26	1	27	19	6	25	2	8%
Attendance	396	14	410	573	44	617	-207	-34%
Computer Lab	Phone/Email	In-Person	Total	Phone/Email	In-Person	Total		
	56	62	118	9	58	67	51	76%
WiFi Sessions	9,135		9,135	5,585		5,585	3550	64%
Website Visits	48,397		48,397	44,465		44,465	3932	9%

REVENUE

FOR 2026 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0016010 MAIN LIBRARY							
0016010 421001 LIBRARY FINES	-3,700	0	-3,700	-2,750.57	.00	-949.43	74.3%
0016010 450102 COPIER CHARGES	-15,000	0	-15,000	-9,407.19	.00	-5,592.81	62.7%
0016010 450313 LIBRARY RENTALS	-2,000	0	-2,000	-2,750.00	.00	750.00	137.5%
TOTAL MAIN LIBRARY	-20,700	0	-20,700	-14,907.76	.00	-5,792.24	72.0%
TOTAL GENERAL FUND	-20,700	0	-20,700	-14,907.76	.00	-5,792.24	72.0%
TOTAL REVENUES	-20,700	0	-20,700	-14,907.76	.00	-5,792.24	

CITY OF BRISTOL

MAIN LIBRARY



FOR 2026 13

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001								
0016010	MAIN LIBRARY							
0016010	514000 REGULAR WAGES	1,538,315	6,645	1,544,960	921,211.41	.00	623,748.59	59.6%
0016010	515100 OVERTIME WAGES &	60,915	0	60,915	32,115.61	.00	28,799.39	52.7%
0016010	515200 PARTTIME WAGES &	62,375	0	62,375	37,684.64	.00	24,690.36	60.4%
0016010	517000 OTHER WAGES	5,500	0	5,500	2,565.23	.00	2,934.77	46.6%
0016010	531000 PROFESSIONAL FEE	87,000	0	87,000	74,957.04	11,641.96	401.00	99.5%
0016010	541000 PUBLIC UTILITIES	75,000	0	75,000	50,863.17	24,136.83	.00	100.0%
0016010	541100 WATER & SEWER CH	3,500	0	3,500	1,709.54	1,790.46	.00	100.0%
0016010	542140 REFUSE	200	0	200	10.60	.00	189.40	5.3%
0016010	543000 REPAIRS & MAINT	44,000	0	44,000	26,452.88	10,539.89	7,007.23	84.1%
0016010	544000 RENTS & LEASES	470	0	470	436.00	.00	34.00	92.8%
0016010	553000 TELEPHONE	8,600	0	8,600	6,902.22	1,697.78	.00	100.0%
0016010	553100 POSTAGE	3,000	0	3,000	1,263.24	736.76	1,000.00	66.7%
0016010	554000 TRAVEL REIMBURSE	400	0	400	45.40	.00	354.60	11.4%
0016010	555000 PRINTING & BINDI	7,000	0	7,000	3,007.47	3,592.53	400.00	94.3%
0016010	561400 MAINT SUPPLIES &	7,200	0	7,200	1,933.65	4,466.85	799.50	88.9%
0016010	561800 PROGRAM SUPPLIES	130,000	0	130,000	56,001.96	55,004.13	18,993.91	85.4%
0016010	562200 NATURAL GAS	20,000	0	20,000	16,076.62	3,923.38	.00	100.0%
0016010	562600 MOTOR FUELS	1,200	0	1,200	252.73	.00	947.27	21.1%
0016010	569000 OFFICE SUPPLIES	2,200	0	2,200	1,094.56	705.44	400.00	81.8%
0016010	581135 SCHOOLING & EDUC	300	0	300	20.00	.00	280.00	6.7%
	TOTAL MAIN LIBRARY	2,057,175	6,645	2,063,820	1,234,603.97	118,236.01	710,980.02	65.6%
	TOTAL GENERAL FUND	2,057,175	6,645	2,063,820	1,234,603.97	118,236.01	710,980.02	65.6%
	TOTAL EXPENSES	2,057,175	6,645	2,063,820	1,234,603.97	118,236.01	710,980.02	

CHILDREN'S LIBRARY

FOR 2026 13

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/ ADJUSTMENTS	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP		BUDGET				BUDGET	USED
0016011 CHILDREN'S LIBRARY									
0016011	531000	9,000	0	9,000	7,525.15		.00	1,474.85	83.6%
0016011	561800	50,000	0	50,000	13,879.03		23,844.03	12,276.94	75.4%
TOTAL CHILDREN'S LIBRARY		59,000	0	59,000	21,404.18		23,844.03	13,751.79	76.7%
TOTAL GENERAL FUND		59,000	0	59,000	21,404.18		23,844.03	13,751.79	76.7%
TOTAL EXPENSES		59,000	0	59,000	21,404.18		23,844.03	13,751.79	

CITY OF BRISTOL



MANROSS LIBRARY

FOR 2026 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0016012 MANROSS LIBRARY							
0016012 514000 REGULAR WAGES	242,710	1,685	244,395	152,728.34	.00	91,666.66	62.5%
0016012 515100 OVERTIME WAGES &	6,715	0	6,715	4,662.25	.00	2,052.75	69.4%
0016012 515200 PARTTIME WAGES &	72,440	0	72,440	39,971.93	.00	32,468.07	55.2%
0016012 531000 PROFESSIONAL FEE	24,000	0	24,000	13,081.23	.54	.54	100.0%
0016012 541000 PUBLIC UTILITIES	24,000	0	24,000	16,611.31	7,388.69	.00	100.0%
0016012 541100 WATER & SEWER CH	600	0	600	412.34	187.66	.00	100.0%
0016012 543000 REPAIRS & MAINT	7,000	0	7,000	5,045.08	1,715.06	239.86	96.6%
0016012 561400 MAINT SUPPLIES &	1,500	0	1,500	164.85	835.15	500.00	66.7%
0016012 561800 PROGRAM SUPPLIES	50,000	0	50,000	12,540.59	32,645.05	4,814.36	90.4%
0016012 562200 NATURAL GAS	10,000	0	10,000	5,446.57	4,553.43	.00	100.0%
0016012 589100 MANRS MISCELLANEO	0	92,876	92,876	48,640.71	3,068.96	41,166.33	55.7%
TOTAL MANROSS LIBRARY	438,965	94,561	533,526	299,305.20	61,312.23	172,908.57	67.6%
TOTAL GENERAL FUND	438,965	94,561	533,526	299,305.20	61,312.23	172,908.57	67.6%
TOTAL EXPENSES	438,965	94,561	533,526	299,305.20	61,312.23	172,908.57	

CITY OF BRISTOL

MANROSS LIBRARY TRUST FUND



FOR 2026 13

JOURNAL DETAIL 2026 1 TO 2026 13

ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0016012	MANROSS LIBRARY							
0016012	589100 MANRS MISCELLANEO	0	92,876	92,876	48,640.71	3,068.96	41,166.33	55.7%
2026/01/000105	07/10/2025 API	3,249.32	VND 013266	VCH	LIBRARY CONNECTION	OVERDRIVE PROGRAM PARTICIPATIO		530723
2026/01/000107	07/08/2025 API	250.00	VND 040310	VCH	THE MOTHER HIVE LLC	HOLISTIC APPROACHES TO MIDLIFE		530700
2026/01/000171	07/17/2025 API	250.00	VND 000352	VCH	FAMILY CENTER, INC	BUBBLE EXPLORATION PROGRAM 7/1		530894
2026/01/000171	07/17/2025 API	500.00	VND 040370	VCH	VBK CO	VICTORIA KANN AUTHOR VISIT 7/1		530917
2026/01/000177	07/17/2025 API	250.00	VND 026679	VCH	JONES JUDI ANN	INTERACTIVE HOOP DANCING PROGR		530979
2026/01/000304	07/29/2025 API	535.70	VND 013266	VCH	LIBRARY CONNECTION	WOMBRARY SPONSORSHIP 7/1/25 -		531226
2026/01/000304	07/29/2025 API	240.00	VND 019277	VCH	CT HISTORICAL SOC	SOMETHING OLD, SOMETHING NEW P		531229
2026/01/000304	07/29/2025 API	450.00	VND 040401	VCH	HOSMER MOUNTAIN BOYS	PICKIN' THROUGH BLUEGRASS HIST		531240
2026/02/000182	08/19/2025 API	4,168.23	VND 031441	VCH	MIDWEST TAPE LLC	HOOPLA DIGITAL CONTENT MONTH E		11000258
2026/02/000190	08/15/2025 API	350.00	VND 031833	VCH	CHRISTINE'S CRITTERS	EDUCATIONAL WILDLIFE PROGRAM 9		531742
2026/02/000190	08/15/2025 API	250.00	VND 040446	VCH	BURNS MICHELLE	GILBERT THE PARTY PIG VISIT -		531757
2026/02/000190	08/15/2025 API	250.00	VND 040455	VCH	GUARNIERI JULIANNE	RHYTHM AND ANIMALS DANCE PROGR		531759
2026/03/000087	09/05/2025 API	100.00	VND 040562	VCH	LAGASSE THOMAS	POETRY AS MEMOIR PROGRAM 9/6/2		532202
2026/03/000114	09/07/2025 API	249.99	VND 030288	VCH	CITY TRUE VALUE HARD	ECHO TRIMMER GAS-POWERED WEED		532265
2026/03/000114	09/07/2025 API	325.00	VND 040512	VCH	HENNA BY ELYSE LLC	EDUCATIONAL HENNA PROGRAM 10/1		532276
2026/03/000166	09/15/2025 API	1,379.41	VND 002403	VCH	DEMCO SOFTWARE	TWO METAL BOOK TRUCKS		532363
2026/03/000168	09/16/2025 API	3,977.69	VND 031441	VCH	MIDWEST TAPE LLC	DIGITAL DOWNLOADABLE CONTENT		11000304
2026/03/000227	09/16/2025 API	500.00	VND 040514	VCH	DWYER GREGORY	"THIS IS HALLOWEEN" PROGRAM 10		532521
2026/03/000227	09/16/2025 API	100.00	VND 040562	VCH	LAGASSE THOMAS	POETRY AS MEMOIR PROGRAM 9/6/2		532522
2026/03/000309	09/19/2025 API	250.00	VND 040567	VCH	HADDAD DOUGLAS	BOOK EVENT - SPEAKING PROGRAM		532616
2026/04/000465	09/30/2025 API	1,201.90	VND 039576	VCH	USERWAY.ORG	P-card invoice for statement c		533062
2026/04/000076	10/06/2025 API	100.00	VND 040562	VCH	LAGASSE THOMAS	POETRY AS MEMOIR PROGRAM 9/6/2		533062
2026/04/000100	10/07/2025 API	3,919.54	VND 031441	VCH	MIDWEST TAPE LLC	DOWNLOADABLE DIGITAL CONTENT		11000348
2026/04/000147	10/09/2025 API	395.00	VND 040559	VCH	DO ART PRODUCTIONS L	COMIC BOOK WORKSHOP PROGRAM 11		533154
2026/04/000191	10/16/2025 API	1,040.00	VND 013265	VCH	CONNECTICUT LIBRARY	CLC MEMBERSHIP DUES PUBLIC LIB		533253
2026/04/000212	10/17/2025 API	990.00	VND 036414	VCH	WHOFI	LIBRARY LICENSE RENEWAL 10/1/2		533294
2026/04/000239	10/20/2025 API	375.00	VND 015988	VCH	POPIELARCZYK ED	MAGIC SHOW 11/4/25		533317
2026/04/000265	10/20/2025 API	195.00	VND 002451	VCH	ENVIRONMENTAL LEARNI	TURKEY TIME OUT TO SCHOOL PROG		533413
2026/04/000265	10/20/2025 API	300.00	VND 040502	VCH	SMITH DENISE	PINECONE FLOWER ART PROGRAM 11		533434
2026/04/000334	10/27/2025 API	240.00	VND 019277	VCH	CT HISTORICAL SOC	BLACK HISTORY IN CT PROGRAM 11		533546
2026/04/000432	10/31/2025 API	-12.00	VND 040829	VCH	USERWAY.ORG	P-card invoice for statement c		11000406
2026/05/000105	11/12/2025 API	3,992.35	VND 031441	VCH	MIDWEST TAPE LLC	DIGITAL DOWNLOADABLE CONTENT		11000406
2026/05/000115	11/10/2025 API	489.60	VND 040657	VCH	PAGE STEPHEN	HOLIDAY JAZZ PIANO PROGRAM 12/		534088
2026/05/000125	11/13/2025 API	636.41	VND 032219	VCH	AMAZON.COM	BOOK & DVD PURCHASES		534113
2026/05/000273	11/19/2025 API	350.00	VND 019114	VCH	CARLE KANDIE	FASHION IN FICTION - JANE AUST		534337
2026/06/000089	12/05/2025 API	108.73	VND 032219	VCH	AMAZON.COM	BOOK PURCHASES		534721
2026/06/000089	12/05/2025 API	300.00	VND 040892	VCH	OPERATION HOLD YOUR	STORYTIME/HORSE RESCUE COMMUNI		534731
2026/06/000116	12/08/2025 API	4,025.78	VND 031441	VCH	MIDWEST TAPE LLC	DIGITAL DOWNLOADABLE CONTENT		11000454
2026/06/000122	12/08/2025 API	250.00	VND 040902	VCH	LEWIS JONATHAN	MAGIC SHOW 12/29/25		534747
2026/06/000231	12/15/2025 API	650.00	VND 021519	VCH	HARTFORD ELEVATOR	SERVICE CALL - TROUBleshoot EL		11000472
2026/06/000282	12/16/2025 API	375.00	VND 040906	VCH	KUBECK MELISSA JILL	JOY BLOOMS CHILDREN'S MUSIC PR		534973
2026/06/000295	12/19/2025 API	67.72	VND 027177	VCH	ACCO BRANDS CORPORAT	GBC STANDARD LAMINATING FILM -		11000483
2026/06/000364	12/24/2025 API	256.00	VND 023260	VCH	WHITE MEMORIAL CONSE	WILDLIFE IN WINTERPROGRAM 1/2		535119

CITY OF BRISTOL



MANROSS LIBRARY TRUST FUND

FOR 2026 13

JOURNAL DETAIL 2026 1 TO 2026 13

ACCOUNTS FOR:		ORIGINAL		TRANSFERS/		REVISED		YTD EXPENDED		ENCUMBRANCES		AVAILABLE		PCT	
001	GENERAL FUND	APPROP		ADJSTMTS		BUDGET		BUDGET		BUDGET		BUDGET		USED	
0016012	589100 MANRS MISCELLANEO	20.02	VND	032219	VCH										
2026/07/000272	01/20/2026 API	545.00	VND	036695	VCH	AMAZON.COM				CHILDREN'S BOOKS				535683	
2026/07/000272	01/20/2026 API	400.00	VND	040911	VCH	LEVENTHAL, RONA				HOT DIGGITY DOG STORYTELLING P				535685	
2026/07/000272	01/20/2026 API	250.00	VND	040974	VCH	CRITTER CARAVAN				ONE-HOUR ANIMAL SHOW 2/17/26				535690	
2026/07/000272	01/20/2026 API	250.00	VND	040974	VCH	NOAH WEBSTER HOUSE &				TO BE AN AMERICAN LECTURE PART				535691	
2026/07/000272	01/20/2026 API	250.00	VND	040974	VCH	NOAH WEBSTER HOUSE &				TO BE AN AMERICAN LECTURE PART				535691	
2026/07/000272	01/20/2026 API	250.00	VND	040978	VCH	LITWINCZYK LYNN ANN				BRAIN FITNESS PROGRAM 2/18/26				535692	
2026/08/000029	02/02/2026 API	300.00	VND	037639	VCH	PETERSON MONICA J				OUR FOUNDING MOTHERS STORYTELL				535692	
2026/08/000233	02/17/2026 API	4,672.69	VND	031441	VCH	MIDWEST TAPE LLC				DIGITAL CONTENT MONTH ENDING 0				535991	
2026/08/000233	02/17/2026 API	4,086.63	VND	031441	VCH	MIDWEST TAPE LLC				DIGITAL CONTENT MONTH ENDING 1					
TOTAL MANROSS LIBRARY		0		92,876		92,876		48,640.71		3,068.96		41,166.33		55.7%	
TOTAL GENERAL FUND		0		92,876		92,876		48,640.71		3,068.96		41,166.33		55.7%	
TOTAL EXPENSES		0		92,876		92,876		48,640.71		3,068.96		41,166.33			

CITY OF BRISTOL



GOODSELL/MAIN LIBRARY TRUST FUNDS

FOR 2026 13

JOURNAL DETAIL 2026 1 TO 2026 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP.	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0016014 LIBRARY TRUSTS							
0016014 561800 PROGRAM SUPPLIES	31,060	38,734	69,794	20,288.77	18,832.56	30,672.26	56.1%
2026/01/000105 07/10/2025 API	3,635.00 VND 000664 VCH						530717
2026/02/000104 08/11/2025 API	498.61 VND 001634 VCH						531518
2026/02/000128 08/13/2025 API	850.78 VND 038201 VCH						531608
2026/02/000180 08/18/2025 API	1,385.00 VND 002185 VCH						531661
2026/02/000180 08/18/2025 API	450.00 VND 013265 VCH						531671
2026/03/000052 09/02/2025 API	1,550.00 VND 007436 VCH						532103
2026/03/000069 09/04/2025 API	1,600.00 VND 038199 VCH						532140
2026/03/000312 09/22/2025 API	754.75 VND 038201 VCH						532634
2026/04/000143 10/09/2025 API	190.98 VND 038201 VCH						533176
2026/05/000125 11/13/2025 API	498.22 VND 032219 VCH						534113
2026/05/000173 11/17/2025 API	11.40 VND 040687 VCH						534244
2026/05/000361 11/24/2025 API	118.46 VND 040687 VCH						534442
2026/06/000089 12/05/2025 API	68.78 VND 032219 VCH						534721
2026/06/000282 12/16/2025 API	267.75 VND 013265 VCH						534947
2026/06/000311 12/22/2025 API	498.61 VND 001634 VCH						535036
2026/06/000395 12/31/2025 API	50.93 VND 040687 VCH						535302
2026/07/000052 01/06/2026 API	292.34 VND 040687 VCH						535352
2026/07/000272 01/20/2026 API	37.77 VND 032219 VCH						535683
2026/07/000393 01/27/2026 API	525.30 VND 035625 VCH						535867
2026/08/000029 02/02/2026 API	3,835.19 VND 019212 VCH						535980
2026/08/000244 02/17/2026 API	3,168.90 VND 040687 VCH						
0016014 589100 MAIN LIB MISCEL	4,630	9,521	14,151	.00	.00	14,151.00	.0%
TOTAL LIBRARY TRUSTS	35,690	48,255	83,945	20,288.77	18,832.56	44,823.26	46.6%
TOTAL GENERAL FUND	35,690	48,255	83,945	20,288.77	18,832.56	44,823.26	46.6%
TOTAL EXPENSES	35,690	48,255	83,945	20,288.77	18,832.56	44,823.26	

CENTENNIAL FUND INTEREST

JOURNAL DETAIL 2026 1 TO 2026 13									
FOR 2026 13	ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
106	SPECIAL GRANTS & DONATIONS	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USED	
1066010 LIBRARY									
1066010 460000	INTEREST INCOME	0	-24,745	-24,745	-72,541.36	.00	47,796.36	293.2%	
2026/01/000391	07/30/2025 GEN	-160.74 REF JP				INTEREST INCOME	CENTENNIAL		
2026/02/000348	08/31/2025 GEN	-258.47 REF JP				INTEREST INCOME	CENTENNIAL		
2026/03/000482	09/30/2025 GEN	-274.40 REF JP				INTEREST INCOME	CENTENNIAL		
2026/04/000453	10/31/2025 GEN	-214.95 REF JP				INTEREST INCOME	CENTENNIAL		
2026/05/000434	11/30/2025 GEN	-270.67 REF JP				INTEREST INCOME	CENTENNIAL		
TOTAL LIBRARY		0	-24,745	-24,745	-72,541.36	.00	47,796.36	293.2%	
TOTAL SPECIAL GRANTS & DONATIONS		0	-24,745	-24,745	-72,541.36	.00	47,796.36	293.2%	
TOTAL REVENUES		0	-24,745	-24,745	-72,541.36	.00	47,796.36		