



*City of Bristol
American Rescue Plan Task Force*

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Meeting ID: 849 6256 0822

Passcode: 776031

The regular American Rescue Plan Task Force meeting will be held on Monday, May 11, 2026, at 4:00 PM. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

1. Call to Order
2. Public Participation
3. Approval of Minutes
 - a. November 25, 2025
4. Discussion with UHY Advisors
 - a. Project Summary
 - b. Subrecipients
 - c. City Projects
5. Discussion ofnBristolWORKS!
6. Reallocate remaining Revenue Loss Funds
7. Any other matter to come before said meeting
8. Adjournment

PER ORDER OF THE CHAIRPERSON
Ellen Zoppo-Sassu, Mayor

Special Meeting of the American Rescue Plan Task Force
November 25, 2025
City Hall Council Chambers, 111 North Main Street, Bristol CT 06010

Members Present: Mayor Ellen Zoppo Sassu, David Maikowski, Mickey Goldwasser, Susan Sadecki, Glenn Heiser, John Leone, and Mark Peterson. David Preleski and John Smith attended via Zoom.

Absent: Thomas O'Brien, Howard Schmelder, and Morgan Uργο

Also present: Diane Waldron, Nancy Haynes, and Justin Malley
Claire Collins, UHY

1. Call to Order

Mayor Zoppo Sassu called the meeting to order at 4:30 p.m.

2. To discuss BristolWORKS! Budget Amendment and to take any action as necessary.

Katie D'Agostino & Kim Holley explained the BristolWorks budget amendment. The Chamber will pay their rent for 2026 and Kim has adjusted their programs to fit within the funds still available. The budget revision puts money into personnel, contracted workers, utilities, insurance, and audits required by ARPA, along with the sustainability funds. The Mayor is attending the Capital Workforce partners meeting and will express the need of BristolWorks for funding. Kyle Meccariello from D'Amato was at the meeting in support, and there are no issues.

Commissioner Goldwasser made a motion seconded by Commissioner Sadecki

“To approve the BristolWORKS! budget revision as presented with the requirement BristolWORKS! remain in its current location at 430 North Main Street, Bristol, CT through the ARPA program period of December 31, 2026, continuing the scope of work set out in the Subrecipient Agreement between the City of Bristol and BristolWORKS! for use of the awarded ARPA funds.” Motion approved.

3. Adjournment

Commissioner Leone made a motion seconded by Commissioner Sadecki “to adjourn” at 4:45 p.m. Motion approved.

Jodi A. McGrane
Recording Secretary

Summary - all Bristol ARPA Awards		<i>April 29, 2026</i>			
ARPA Project Category		Approved Funding	Total Expended **	<i>Approved Funding allocated to Revenue Loss (up to \$10 million)</i>	
City Projects	\$	16,953,159.00	\$ 16,787,028.04	<i>\$ 9,072,878.00</i>	
BBBGP Subrecipients - Non-Profits (1)	\$	56,399.06	\$ 56,399.06	<i>\$ 56,399.06</i>	
BBBGP Subrecipients - Small Businesses (6)	\$	265,007.44	\$ 263,991.10	<i>\$ 265,007.44</i>	
BBBGP Beneficiaries - Non-Profits (1)	\$	20,367.50	\$ 20,367.50	<i>\$ 20,367.50</i>	
BBBGP Beneficiaries -Small Businesses (4)	\$	44,325.00	\$ 44,325.00	<i>\$ 44,325.00</i>	
Subrecipients - 1st Round - Non-Profits (17)	\$	6,983,283.93	\$ 6,983,283.93		
Subrecipients - 1st Round - Small Businesses (7)	\$	3,466,313.60	\$ 3,466,313.60		
Beneficiaries - 1st Round -Non-Profits (5)	\$	43,070.21	\$ 43,070.21		
Totals	\$	27,831,925.74	\$ 27,664,778.44	<i>\$ 9,458,977.00</i>	
ARPA Award to City of Bristol	\$	27,831,926.00			
Unobligated Balance/Contingency	\$	-			
<i>** reflects ARPA payments issued or pending to be issued</i>					

[illegible]

[illegible]

City Projects - ARPA

Project	Name of applicant	Organization Name	Project Name	Project Type	Email address	Contact Number	Approved Funding	Total Spent as of 04/27/26	Balance to Spend	Revenue Loss Funding
	Diane Waldron	City of Bristol - Contract with UHY	UHY Project Manager Services	City	dianewaldron@bristolct.gov	860-584-6127	\$ 600,000.00	\$ 573,641.68	\$ 26,358.32	
22C17		City of Bristol IT	Network Switch Replacement	City		860-584-6279	\$ 280,047.00	\$ 280,046.94	\$ 0.06	
RLOSS 24C04		City of Bristol IT	CIP Project - IT Cisco Phone Gateways	City	ericevans@bristolct.gov	860-584-6279	\$ 273,841.00	\$ 271,700.86	\$ 2,140.14	\$ 273,841
0	Jason Krueger	Bristol Senior Center	Renovations to Center	City	jasonkrueger@bristolct.gov		\$ 22,500.00	\$ 22,500.00	\$ -	
RLOSS	Department of Public Works	City of Bristol	Bristol City Hall Renovation - HVAC Upgrades/Improvements	City	raymondrogozinski@bristolct.gov	860-584-6113	\$ 3,500,476.00	\$ 3,500,475.55	\$ 0.45	\$ 3,500,476
22C26 RLOSS	Economic and Community Development	City of Bristol	Centre Square Public Parking Structure	City	justinmalley@bristolct.gov	860-584-6185	\$ 8,217,587.00	\$ 8,206,914.81	\$ 10,672.19	\$ 3,069,431
	Economic and Community Development	City of Bristol Economic & Community Development Department	ARPA Funding Marketing	City	ecd@bristolct.gov	860-584-6185	\$ 5,000.00	\$ 3,199.97	\$ 1,800.03	
22C22	Economic and Community Development	City of Bristol	Downtown/Centre Square Infrastructure	City	justinmalley@bristolct.gov	860-584-6185	\$ 950,000.00	\$ 822,033.00	\$ 127,967.00	
23C12	Justin Malley	Economic & Community Development	Route 6 Development/Infrastructure	City	justinmalley@bristolct.gov	860-584-6185	\$ 22,500.00	\$ 22,500.00	\$ -	
RLOSS	Dept.of Public Works	City of Bristol	Parking Garage	City	raymondrogozinski@bristolct.gov	860-584-6113	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ 1,200,000
RLOSS	Economic & Community Development	City of Bristol	Brownfield Revolving Loan/Grant Program	City	justinmalley@bristolct.gov	860-584-6185	\$ 240,222.00	\$ 239,221.12	\$ 1,000.88	\$ 240,222
RLOSS	City of Bristol	City of Bristol	Building Bristol Grant Program	City	justinmalley@bristolct.gov	860-584-6185	\$ 386,099.00	\$ 385,080.72	\$ 1,018.28	\$ 386,099
	Marco Palmeri	Bristol Burlington Health District	Bristol Burlington Health District	City	dianewaldron@bristolct.gov	860-584-6127	\$ 50,000.00	\$ 50,000.00	\$ -	
22C19	Joshua Medeiros	City of Bristol Parks, Recreation, Youth and Community Services	Kern Park Site Planning & Improvements	City	joshmedeiros@bristolct.gov	860-584-6160	\$ 297,707.00	\$ 297,706.32	\$ 0.68	
22C20	Joshua Medeiros	City of Bristol Parks, Recreation, Youth and Community Services	Veterans Memorial Boulevard Site Improvements	City	joshmedeiros@bristolct.gov	860-584-6160	\$ 125,867.00	\$ 120,951.55	\$ 4,915.45	
22C21	Joshua Medeiros	City of Bristol Parks, Recreation, Youth and Community Services	Rockwell Park Site Improvements	City	joshmedeiros@bristolct.gov	860-584-6160	\$ 495,899.00	\$ 487,136.98	\$ 8,762.02	
22C23	Joshua Medeiros	City of Bristol Parks, Recreation, Youth and Community Services	Pine Lake Outdoor Adventure Park Improvements	City	joshmedeiros@bristolct.gov	860-584-6160	\$ 268,866.00	\$ 268,865.60	\$ 0.40	
	Aubrey Minkler	City of Bristol- Community Services	Assistance to Households	City	aubreyminkler@bristolct.gov	860-314-4690	\$ 9,700.00	\$ 9,700.00	\$ -	
22G18	Robert J. Herold, President	West Cemetery Association's Carlyle F. Barnes Chapel	Repair of Elevator/Lift's ADA Access to Lower level	City	westcembristol@yahoo.com	860-583-6133	\$ 775.00	\$ 775.00	\$ -	
23G05	Robert J. Herold, President	West Cemetery Association's Carlyle F. Barnes Chapel	Ceiling Repairs/Survey	City	westcembristol@yahoo.com	860-583-6133	\$ 30,420.00	\$ 30,420.00	\$ -	
RLOSS		City of Bristol	Firehouse 3 HVAC	City			\$ 288,908.00		\$ 288,908.00	\$ 288,908
RLOSS	Justin Malley	City of Bristol	Route 6 Traffic Signal Infrastructure	City	justinmalley@bristolct.gov	860-584-6187	\$ 500,000.00	\$ 379,238.66	\$ 120,761.34	\$ 500,000

Total	\$ 17,766,414.00	\$ 17,172,108.76	\$ 594,305.24	\$ 9,458,977.00
See BBBGP Tracker	\$ (386,099.00)	\$ (385,080.72)	\$ (1,018.28)	
City Projects	\$ 17,380,315.00	\$ 16,787,028.04	\$ 593,286.96	

Project Complete
Revenue Loss designated 6.1