

April 14, 2026

The Joint Meeting of the City Council and Board of Finance was held on April 14, 2026 in the City Hall Council Chambers, 111 North Main Street at 6:47 p.m. Present: Mayor Zoppo-Sassu; Council Members Dickau, Hahn, Kelley, Rosengren, Seymour and Tyler; Commissioners Campion, Mace, and Murdock. Present by Videoconference: Commissioners Tagariello, Maikowski & O'Brien. Absent: Commissioners Massarelli & Peterson.

1. APPROVAL OF MINUTES.

On motion of Council Member Kelley and seconded, it was unanimously voted: To approve the minutes of the regular Joint Meeting held on March 10, 2026.

2. ADOPTION OF CONSENT CALENDAR.

On motion of Council Member Hahn and seconded, it was unanimously voted: To adopt the following twelve items as part of the Consent Calendar.

3. \$7,500 TRANSFER WITHIN COMMUNITY DEVELOPMENT BLOCK GRANT FUND FOR PROFESSIONAL FEES, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To transfer \$7,500 within the Community Development Block Grant Fund for Professional Fees.

4. \$183,535 TRANSFERS WITHIN GENERAL FUND FOR LOCAL 233 CONTRACT SETTLEMENT, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make transfers totaling \$183,535 within the General Fund for the Local 233 contract settlement.

5. \$29,450 ADDITIONAL APPROPRIATION WITHIN GENERAL FUND FUNDED BY LIBRARY TRUST REVENUE, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$29,450 within the General Fund funded by Library Trust revenue.

April 14, 2026

6. \$932,530 RESCIND APPROPRIATIONS WITHIN CAPITAL PROJECTS FUND, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To rescind appropriations totaling \$932,530 within the Capital Projects Fund.

7. \$5,000 ADDITIONAL APPROPRIATION WITHIN SENIOR ACTIVITY FUND, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$5,000 within the Senior Activity Fund.

8. \$20,000 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS AND DONATIONS FUND FUNDED BY A DONATION FOR PARKS, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$20,000 within the Special Grants and Donations Fund funded by a donation for Parks.

9. \$62,784 ADDITIONAL APPROPRIATION WITHIN GENERAL FUND FUNDED BY PARKS TRUST REVENUE, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$62,784 within the General Fund funded by Parks Trust revenue.

10. \$51,551 ADDITIONAL APPROPRIATION AND \$51,551 DECREASE WITHIN SPECIAL GRANTS AND DONATIONS FUND, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$51,551 and decrease appropriations of \$51,551 within the Special Grants and Donations Fund.

April 14, 2026

11. \$3,410 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS AND DONATIONS FUND FUNDED BY DONATIONS FOR FIRE DEPARTMENT, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$3,410 within the Special Grants and Donations Fund funded by donations for the Fire Department.

12. \$5,271 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS AND DONATIONS FUND FUNDED BY DONATIONS FOR FIRE DEPARTMENT, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$5,271 within the Special Grants and Donations Fund funded by donations for the Fire Department.

13. \$1,069,000 ADDITIONAL APPROPRIATION WITHIN ROAD IMPROVEMENTS FUND FUNDED BY A CONTRIBUTION, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$1,069,000 within the Road Improvements Fund funded by a contribution.

14. \$87,000 TRANSFERS WITHIN ROAD IMPROVEMENTS FUND, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make transfers totaling \$87,000 within the Road Improvements Fund.

15. \$12,952 TRANSFER FROM GENERAL FUND CONTINGENCY ACCOUNT AND \$25,904 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS AND DONATIONS FUND FOR STATE OF CT DSET GRANT, APPROVED.

Board of Finance approval presented.

On motion of Council Member Hahn and seconded, it was unanimously voted: To transfer \$12,952 from the General Fund Contingency account and an additional appropriation of \$25,904 within the Special Grants and Donations Fund for the State of CT DSET grant.

April 14, 2026

**16. MONTHLY REVENUE AND EXPENSE REPORT PRESENTATION BY
COMPTROLLER.**

Comptroller Waldron highlighted a monthly revenue and expense report for the Joint Meeting members.

17. ADJOURNMENT.

At 6:56 p.m., on motion of Council Member Tyler and seconded, it was unanimously voted:
To adjourn.

ATTEST: _____

**Erica Cabiya
Town & City Clerk**