

June 9, 2026

The Joint Meeting of the City Council and Board of Finance was held on June 9, 2026 in the City Hall Council Chambers, 111 North Main Street at 6:45 p.m. Present: Mayor Zoppo-Sassu; Council Members Dickau, Hahn, Kelley, Rosengren, Seymour and Tyler; Commissioners Campion, Tagariello, Mace, Maikowski, Murdock and O'Brien. Present by Videoconference: Commissioners Massarelli and Peterson.

1. APPROVAL OF MINUTES.

On motion of Council Member Hahn and seconded, it was unanimously voted: To approve the minutes of the regular Joint Meeting held on May 12, 2026 and the Joint Budget Meeting held on May 18, 2026.

2. ADOPTION OF CONSENT CALENDAR.

On motion of Council Member Hahn and seconded, it was unanimously voted: To adopt the following twelve items as part of the Consent Calendar.

3. \$29,905 ADDITIONAL APPROPRIATION WITHIN LIBRARY'S OPERATING BUDGET FUNDED BY TRUST REVENUE, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$29,905 within the Library's operating budget funded by trust revenue.

4. \$800 ADDITIONAL APPROPRIATION WITHIN CAPITAL NON-RECURRING ACCOUNT FUNDED BY A CONTRIBUTION FOR THE CEMETERY, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$800 within the Capital Non-Recurring account funded by a contribution for the Cemetery.

5. \$275,865 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS AND DONATIONS FUND FOR COMMUNITY POLICING, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation totaling \$275,865 within the Special Grants and Donations Fund for Community Policing.

6. \$17,950 TRANSFER WITHIN CDBG BUDGET FOR OTHER WAGES, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To transfer \$17,950 within the CDBG budget for Other Wages.

June 9, 2026

7. \$14,991 TRANSFERS WITHIN PUBLIC WORKS FLEET OPERATING BUDGET TO PURCHASE PLOWS, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make transfers totaling \$14,991 within the Public Works Fleet operating budget to purchase plows.

8. \$110,676 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS AND DONATIONS FUND FOR CODE ENFORCEMENT, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make additional appropriation totaling \$110,676 within the Special Grants and Donations Fund for Code Enforcement.

9. \$250 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS AND DONATIONS FUND FOR PROGRAM SUPPLIES, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation totaling \$250 within the Special Grants and Donations Fund for Program Supplies.

10. \$326,949 RESCIND APPROPRIATIONS WITHIN THE LOCIP FUND, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To rescind appropriations totaling \$326,949 within the LoCIP Fund.

11. \$29,480 RESCIND APPROPRIATIONS WITHIN CAPITAL PROJECTS FUND, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To rescind appropriations totaling \$29,480 within the Capital Projects Fund.

June 9, 2026

12. \$56,524 DECREASE APPROPRIATIONS WITHIN CAPITAL PROJECTS – SCHOOLS FUND, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To decrease appropriations totaling \$56,524 within the Capital Projects – Schools Fund.

13. \$2,000 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS AND DONATIONS FUND FUNDED BY GRANT REVENUE FOR BOE, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$2,000 within the Special Grants and Donations Fund funded by grant revenue for the BOE.

14. \$1,084,401 ADDITIONAL APPROPRIATION WITHIN SPECIAL EDUCATION GRANT FUND FUNDED BY GRANT REVENUE, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation totaling \$1,084,401 within the Special Education Grant Fund funded by grant revenue.

15. \$60,040 TRANSFER FROM GENERAL FUND CONTINGENCY ACCOUNT AND \$60,040 ADDITIONAL APPROPRIATION WITHIN EQUIPMENT BUILDING SINKING FUND FOR POLL PADS, APPROVED.

Board of Finance approval presented.

On motion of Council Member Rosengren and seconded, it was unanimously voted: To transfer \$60,040 from the General Fund Contingency account and make an additional appropriation of \$60,040 within the Equipment Building Sinking Fund for poll pads.

16. \$48,000 TRANSFER WITHIN ROAD IMPROVEMENTS FUND FOR RAILROAD IMPROVEMENTS, APPROVED.

Board of Finance approval presented.

On motion of Commissioner Maikowski and seconded, it was unanimously voted: To transfer \$48,000 within the Road Improvements Fund for railroad improvements.

June 9, 2026

17. \$1,227,200 ADDITIONAL APPROPRIATION WITHIN CAPITAL PROJECTS FUND FOR SHRUB ROAD/JEROME AVENUE SIDEWALKS, APPROVED.

Board of Finance approval presented.

On motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$1,227,200 within the Capital Projects Fund for the Shrub Road/Jerome Avenue sidewalks.

(Commissioner Murdock recused herself from voting on this item.)

18. MONTHLY REVENUE AND EXPENSE REPORT PRESENTATION BY COMPTROLLER.

Comptroller Waldron highlighted a monthly revenue and expense report for the Joint Meeting members.

Comptroller Waldron addressed and answered Mayor Zoppo-Sassu's questions.

19. ADJOURNMENT.

At 6:55 p.m., on motion of Commissioner Tagariello and seconded, it was unanimously voted: To adjourn.

ATTEST: _____

Erica Cabiya
Town & City Clerk