



*City of Bristol
Board of Finance*

INFORMATION TO ACCESS THIS MEETING

<https://bristolct.gov.zoom.us/j/83403921047?pwd=WkZhN052YlVXTFRhM3RjMnd2VmtTUT09>

*Meeting ID: 834 0392 1047
Passcode: 12345*

The regular Board of Finance Meeting will be held on Tuesday, August 25, 2026, at 5:30 PM. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

REVISED AGENDA

1. Call to Order
2. Public Participation
3. Consent Agenda
 - a. Approval of Minutes: Regular Meeting – July 28, 2026
 - b. Early Childhood Collaborative: Transfers totaling \$61,999 within the Special Grants & Donations Fund
 - c. Library: Additional appropriation of \$58,900 within the Library's operating budget
 - d. Mayor's Office: Additional appropriation of \$2,000 within the Special Grants & Donations Fund
 - e. Code Enforcement: Additional appropriation totaling \$21,634 within the Special Grants & Donations Fund as of June 30, 2026
 - f. City Council: Transfers totaling \$167,975 within the General Fund and an Additional appropriation of \$7,650 within the Community Development Block Grant
 - g. Public Works:
 - i. Additional Appropriation of \$22,089 within the PW operating budget as of June 30, 2026

- ii. Additional Appropriation of \$40,042 within the PW operating budget as of June 30, 2026
- h. ECD: Transfers totaling \$3,813 within the Community Development Block Grant Fund as of June 30, 2026
- i. PRYCS:
 - i. Additional appropriation of \$260,548 within the Parks operating budget as of June 30, 2026
 - ii. Additional appropriation of \$290,940 within the Special Grants & Donations Fund as of June 30, 2026
 - iii. Transfers totaling \$30,000 within the Special Grants & Donations Fund as of June 30, 2026
- j. Comptroller's Office:
 - i. Additional appropriation of \$95,151 within the Equipment Building Sinking Fund as of June 30, 2026
 - ii. Additional appropriation of \$248,921 within the Capital Projects Fund as of June 30, 2026
 - iii. Additional appropriation of \$87,034 within the Capital Non-Recurring Fund as of June 30, 2026
 - iv. Additional appropriation of \$49,581 within the Road Improvements Fund as of June 30, 2026
- 4. Police Department:
 - a. Transfer of \$5,849 from the General Fund Contingency Account and an Additional Appropriation of \$11,698 within the Special Grants and Donations Fund
- 5. Various:
 - a. Transfers totaling \$2,463,410 within the General Fund to closeout fiscal year 2025-2026
 - b. Carryovers totaling \$1,253,585 within the General Fund from fiscal year 2025-2026 to fiscal year 2026-2027
 - c. Carryovers totaling \$7,855 within the Community Development Block Grant Fund from fiscal year 2025-2026 to fiscal year 2026-2027

6. Board of Education:
 - a. Budget Update
 - b. To discuss the request for a bid waiver to Varsity Brands Holding (BSN Sports)
7. Comptroller's Office:
 - a. Additional appropriation of \$2,495,000 within the General Fund as of June 30, 2026
 - b. Transfer \$4,850 from the General Fund Contingency account and appoint Fiducient as Discretionary Investment Manager of the City's 457 Deferred Compensation Program
 - c. Transfer of \$59,800 from the EBSF Contingency account
 - d. Additional appropriation of \$991,338 within the General Fund
 - e. ECD – Approval of a bid waiver to Avila for grant management software
8. Subcommittee Reports:
 - a. Insurance Committee – July 30, 2026
9. Liaison Reports
10. Chairman's Report
11. New Business
12. Old Business
13. Adjournment
 - a. For Information Only

PER ORDER OF THE CHAIRPERSON
David Maikowski