



City of Bristol
Joint Meeting of City Council and Board of Finance

Join Zoom Meeting:

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Meeting ID: 837 5677 2336 **Passcode:** 123456
Dial by your Location: +19292056099 (New York)

The regular Joint Meeting of City Council and Board of Finance will be held on Tuesday, September 8, 2026, at 6:45 PM. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

1. Call to Order
2. Approval of Minutes
 - a. Approval of Minutes of the regular Joint Meeting held on August 12, 2026.
3. Consent Agenda
 - a. To make transfers totaling \$61,999 within the Special Grants & Donations Fund for the Shine Early Learning allocation.
 - b. To make an additional appropriation of \$58,900 within the Library's operating budget funded by trust funds.
 - c. To make an additional appropriation of \$2,000 within the Special Grants & Donations Fund for program supplies.
 - d. To make an additional appropriation totaling \$21,634 within the Special Grants & Donations Fund as of June 30, 2026 funded by Code Enforcement revenue.
 - e. To make transfers totaling \$167,975 within the General Fund and an additional appropriation of \$7,650 within the Community Development Block Grant for contract settlements.
 - f. To make an additional appropriation of \$22,089 within the PW operating budget as of June 30, 2026.

- g. To make an additional appropriation of \$40,042 within the PW operating budget as of June 30, 2026 for Perm Patch.
 - h. To make an additional appropriation of \$260,548 within the Parks operating budget as of June 30, 2026 funded by Trust revenue.
 - i. To make an additional appropriation of \$290,940 within the Special Grants & Donations Fund as of June 30, 2026 funded by program revenues.
 - j. To make transfers totaling \$30,000 within the Special Grants & Donations Fund as of June 30, 2026.
 - k. To make an additional appropriation of \$95,151 within the Equipment Building Sinking Fund as of June 30, 2026 funded by interest income.
 - l. To make an additional appropriation of \$248,921 within the Capital Projects Fund as of June 30, 2026 funded by interest income.
 - m. To make an additional appropriation of \$87,034 within the Capital Non-Recurring Fund as of June 30, 2026 funded by interest income.
 - n. To make an additional appropriation of \$49,581 within the Road Improvements Fund as of June 30, 2026 funded by interest income.
4. 2025 Bulletproof Vest Partnership Grant
- a. To transfer \$5,849 from the General Fund Contingency Account and make an additional appropriation of \$11,698 within the Special Grants and Donations Fund for the 2025 Bulletproof Vest Partnership Program.
5. Closeout Fiscal Year 2025-2026
- a. To approve transfers totaling \$2,475,081 within the General Fund to closeout fiscal year 2025-2026.
6. 2025-2026 Fiscal Year Carryovers
- a. To approve Carryovers totaling \$1,253,585 within the General Fund from fiscal year 2025-2026 to fiscal year 2026-2027.
 - b. To approve Carryovers totaling \$7,855 within the Community Development Block Grant Fund from fiscal year 2025-2026 to fiscal year 2026-2027.
7. 2026 Fiscal Year BOE Deficit
- a. To make an additional appropriation of \$2,495,000 within the General Fund as of June 30, 2026 for the Board of Education.

8. Purchase of Kronos Timeclocks
 - a. To transfer \$59,800 from the EBSF Contingency account to purchase timeclocks.
9. Supplemental Municipal Assistance Grant
 - a. To make an additional appropriation of \$991,338 within the General Fund for the Supplemental Municipal Assistance Grant.
10. Monthly Reports
 - a. Monthly revenue and expense report presentation by Comptroller.
11. Any other matter to come before said meeting
12. Adjournment

Erica Cabiya
Town & City Clerk