

Board of Public Works
Amended Agenda
June 15, 2023
6:00 P.M., City Hall Meeting Room 1

Join Zoom Meeting <https://bristolct.gov.zoom.us/j/84155431716?pwd=M2VyWkxwemExMUwvbDRteXNodG4xZz09>

Meeting ID: 841 5543 1716 Passcode: 954503

1. Board Of Public Works Minutes Of The Previous Meeting

A. May 2023 Draft Meeting Minutes

Documents:

[Draft May 2023 BOPW minutes.pdf](#)

2. Employee Recognition

A. Employee Anniversaries

Documents:

[June 2023 Anniversaries.pdf](#)

3. Concerns And Petitions From The Public

4. Correspondence

5. Public Works Divisions Reports

A. Division Reports

Documents:

[Division Reports.pdf](#)

6. Building Committee

A. Bldg Comm Project List May 2023

Documents:

[Bldg Comm Project List.pdf](#)

7. Public Works Project Schedule

A. Project Schedule May 2023

Documents:

[May 2023 Project schedule.pdf](#)

8. City Hall Renovation Project

A. City Hall Update June 2023

Documents:

[City Hall Update June 2023.pdf](#)

9. Director's Report

A. Directors Report June 2023

Documents:

[1ADR1A1 June Directors Report 6 15 23.pdf](#)

10. Unfinished Business

A. Transfer Station

Documents:

[Transfer Station.pdf](#)

11. New Business

A. Maple COurt

Documents:

[Maple Court.pdf](#)

B. Waterway Clearing And Sidewalk Repair

Documents:

[Waterway Clearing and Sidewalk Repair.pdf](#)

C. DPW Sight Line Memo

Documents:

[DPW Sight Line Memo.pdf](#)

D. Storm Trust Memo

Documents:

[Storm Trust Memo and Report.pdf](#)

E. Fema Mapping

Documents:

[Fema Mapping.pdf](#)

F. NRCS

Documents:

[NRCS1.pdf](#)

G. Litter Poster Contest

Documents:

[Litter Poster Contest.pdf](#)

H. BOF Transfers June 2023

Documents:

[BOF Transfers June 2023.pdf](#)

12. Addendum

13. Adjournment

14. Signature

Raymond A. Rogozinski, P.E.
Director of Public Works

Minutes of Board of Public Works
Regular Meeting
Thursday May 18, 2023
6:00 p.m. Council Chambers, City Hall
With Zoom Access

Members Present: Mayor, Jeffrey Caggiano
Council Member Cheryl Thibeault
Council Member Erick Rosengren
Council Member Jacqueline Olsen
Commissioner Michael Dumas
Commissioner David Hartley
Commissioner Frank Stawski

Staff Present: Raymond A. Rogozinski, Director of Public Works

Absent: None

Call to Order

Mayor Caggiano called the meeting to order at 6:01 p.m. There was a recitation of the Pledge of Allegiance.

1. **Board of Public Works Minutes of the Previous Meeting**
 - A. April 2023 Regular Meeting Minutes Draft

Motion: made by Council Member Olsen and seconded by Commissioner Dumas to accept as presented and place on file.

2. **Concerns and Petitions From the Public**

Andrew Collins, 155 Redstone Hill Road Apt. 184, spoke regarding his concerns about the litter ordinance. He feels that we need stronger ordinances regarding litter with the residents and local businesses. Mayor Caggiano stated that this topic will be brought up later tonight on the agenda and will also be brought up with the ordinance committee as well as city council.

8. **City Hall Renovation Project**

Motion made by Council Member Thibeault and seconded by Commissioner Dumas to move item #8 up on the agenda. Motion passed.

The project is moving forward is on budget and still expected to be completed on time. The Director gave an update on the progress of the Building.

All major parts are here and scheduled for installation. Kevin from D'mato spoke regarding the delay with the glass which will be the end of August and it will take about 1 month to install. Working on finding a sub-contractor to see if there is another glass alternative that can be used and received sooner.

The moving logistics are being worked on and the department managers and staff are engaged in working to get this done smoothly. The United Way will be supplying interns for the summer who will be doing a file conversion project to help prep for the move. In regards to the city clerk and registrar's office moving, the early voting does not

start until the year 2024, so the move will most likely be after the election. Discussion to be held regarding the plan for these departments.

Chris O'Neil from D'Amato showed the wood veneer that will be going on Council chambers wall. None of the walls will be exposed/painted they will be all wood veneer with an acoustical covering for reduction of echo's and noise in the chamber.

11. New Business

D. DPW LOTCIP Grant Funding

Motion: made by Commissioner Dumas and Commissioner Stawski to move up item 11. D on the agenda.

The Director of Public Works reviewed the requirements of the grant and some projects that we have going on that this could work with. The Director introduced Rich Donovan, NVCOG, who gave a presentation on what the program is and how it works.

Motion made by Commissioner Stawski and seconded by Council Member Rosengren to add Eversource to the agenda. Motion passed.

Move: made by Commissioner Stawski and Seconded by Council Member Thibeault to move up Eversource to #4 on the agenda. Motion passed.

Pam Fischer and Al Gilte, Eversource Gas, are applying for a waiver for work that the gas company needs to do on Meiklen Street, Kenney Street, Center Street and Broad Place. Due to the road being paved within the last 5 years the permit/waiver is required. They will be working on gas lines and repave the road curb to curb when the work is completed. The board is asking that Eversource notify all residents in the area before it starts, so they can make arrangements if necessary. They agreed to issue letters as well as customized door notices. Work can begin as soon as the permit is approved and should be completed in about a month. The Director voiced frustrations as the paving schedule is done in advance and Public Works sends it out to vendors for planning purposes before it gets finalized. He is asking if there is anything that can be done to avoid this issue in the future. The board is also asking to have this information onto the city website about the start and completion date.

Motion: made by Council Member Thibeault and seconded by Commissioner Stawski to approve the waiver for eversource project on Meiklen St. with full curb to curb paving upon completion. Motion passed.

Motion: made by Council Member Thibeault and seconded by Commissioner Dumas to move item 10 B up on the agenda. Motion passed

10. B Litter Ordinance

The litter ordinance memo was presented and discussed. DPW has been picking up collections from the clean-up Bristol campaign around town. The DOT was notified of the 72 overpass regarding the debris that needs to be cleaned up as this is state owned property. The board talked about having a central area for citations that have been written so code enforcement, the health department and DPW can all be aware of the issues to avoid duplicating citations.

Cynthia Chesky spoke about the issue to the environment regarding the homeless encampments around town, particularly of the throwing of refuse and human waste into the Pequabuck River and the harm to the environment from this. Mayor Caggiano stated that the city is aware and working on this issue already. He is also asking if residents are contacting DEEP or the State to also let the Mayor's office know to keep lines of communication open.

3. **Employee Recognition**

May 2023 employee work anniversaries were recognized.

4. **Correspondence**

Mayor Caggiano commented on a letter he received from Frontier Communications regarding work they are doing in coordination with Commissioner Hartley.

5. **Public Works Division Reports**

A. Division Reports April 2023

The April 2023 Division Reports were presented.

Motion: made by Commissioner Dumas and Council Member Thibeault to accept as presented and place on file. Motion passed

6. **Building Committee**

A. BldgComm and Project List

The Building Committee and Project List was presented to the Board.

The High Street Parks and Recreation building was discussed regarding the amount of money spent on repairing items already this year. The Director will have David Oakes visit the site and provide a projection of what building maintenance may need to be done over the next five years. An update will be given next month.

Motion: made by Commissioner Dumas and seconded by Commissioner Stawski to accept as presents and place on file. Motion passed.

7. **Public Works Project Schedule**

A. April 2023 Public Works Project Schedule

The April 2023 project schedule was presented to the Board.

Motion: made by Commissioner Dumas and Seconded by Commissioner Stawski to accept as presented and place on file. Motion passed.

9. **Director's report**

A. April 2023 Directors report

Director Rogozinski presented the April 2023 report to the Board.

A staffing update was given regarding new hires and open positions within public works. The recruiter is still working to fill the engineering department open position.

West End project is coming along and traffic complaints seem to be less. Phase 1 ended last month.

The budget was approved this month, which includes the renovation for Police Department move into the space Public Works currently occupies.

Dave Oakes, Building Manager, is working on obtaining Ever source rebates. He is also working on the Sustainable CT program as well, which we currently hold a silver status with.

Complete Streets- an encroachment permit was submitted to the CT DOT.

Mayor Caggiano mentioned that Governor Lamont will be at Muzzy Field tomorrow for the trail grant announcement.

Motion: made by Council Member Thibeault and seconded by Commissioner Dumas to accept as presented and place on file. Motion passed.

Motion: made by Council Member Thibeault and seconded by Commissioner Dumas to move Item 11F up on the agenda. Motion passed.

F. BPW Route 72

The Route 72 project was discussed. There will be several discussions regarding the moving of the streets and how the relocation will affect surrounding streets and Brackett Park. The project will improve the connectivity of the streets as well as the bike paths. Rich Donovan spoke again regarding the project and the moving of School Street and how it will benefit the city and that area specifically.

10. Unfinished Business

A. Transfer Station

Transfer station permits were discussed regarding how commercial and residential permits will be charged for items/permits. There are several accounts that are set up as residential that based on usage and number of tons that have been brought to the station, which potentially should be commercial accounts instead of residential. Several suggestions were discussed about the changes that could be made to the way that permits are classified and how particular items could be handled. A spreadsheet with the data collected will be set up to view the information which was presented. Continued ideas will be discussed at next month's meeting.

11. New Business

a. Debris Management

A debris management plan was presented to the board for discussion. This is to plan for weather events that require public works assistance in clean up.

Motion: made by Council Member Thibeault and seconded by Commissioner Dumas to authorize The Director of Public Works to execute the attached Mutual Benefit and Use Agreement indicating the potential City use Ashbritt Environmental to Collect and dispose of debris. Motion passed

b. BPW Complaints

The Director of Public Works presented various complaints the department received within the month. Items include repair of driveways, sidewalk repair, tree removal and road curbing. It was discussed that some were complaints regarding work done over 10 years ago or older. Public Works does not fix items on private property in general ever and issues that occurred that long ago are not going to be addressed. Residents/property owners can file an insurance claim with the city for damage, but public works does not fix private property issues.

c. BPW APWA Conference

The director spoke about the upcoming APWA conference that he will be attending. The focus will be on creating policies, asset management, and electric vehicles.

E Hope Street Garage

An update was given on the progress of the Hope Street Garage. The overhead lines are complete. The installation will be done after the end of the school year. The switch gear for the garage will be delayed until next May. The building will be complete, but without the switch gear the building cannot be occupied, so other options are being looked at for solutions. The Center square parking garage will have 190 spaces and there are two soil issues right now that are currently being corrected. Due to this issue, obviously an increase the cost of the garage.

11. Addendum

Board of Finance Transfer presented to the board. This is an internal transfer between accounts.

Motion: made by Commissioner Dumas and seconded by Commissioner Stawski to approve a board of finance transfers from listed accounts to surplus account by \$244,268.00. Motion passed.

12. Adjournment

Motion: made by Council Member Thibeault and Council Member Rosengren to adjourn. Motion passed

Meeting adjourned at 8:48 p.m.

This Meeting was recorded.

Respectfully Submitted,

Raymond A. Rogozinski, P.E.
Director of Public Works

DRAFT

June Anniversaries

Steven Bull	8 years
David Ceste	3 years
Josh Corey	19 years
Carlos Dacruz	8 years
James Divirgilio	8 years
Tyler Grouten	2 years
Richard Latko	24 years
Luis Lorenzo	10 years
Roy Politz	2 years
Don Tardif	8 years



Department of Public Works | 860.584.6125

Board of Public Works
Public Works Department Activity Report: Administration – May 2023

Public Works Monthly Metrics:

Number of Residential Transfer Station Visitors	4863
Number of Bulk Collections	293

Current month activities:

- PAYT reporting and debt collection continues.
- Communications, press releases, social media, website maintenance and enhancements are ongoing.
- Management of Street Light repair requests and Shopping Cart ordinance compliance.
- Educational outreach for Reduce & Reuse and training for the Recycle Coach application, which currently has 5,639 users.
- Pursued 127 abandoned shopping carts, \$10,440.00 in fines were written.
- Welcome packets to new residents, which included recycling magnets and events we have scheduled, have been going out Monthly.
- Assisting Solid Waste with Illegal Bulk letters and fines. 41 complaints were received in April, resulting 18 fines.
- The 2023 Yard Waste season has begun. We have about 4478 residents have signed up for the season so far.

Next month activities:

- Enforcement of Illegal Bulk, Street light repair requests, welcome letters with new materials, PAYT debt collections, Shopping cart enforcement and monitor illegal dumping areas.
- Continue outreach to increase awareness of the Reduce & Reuse program and the Recycle Coach app., due to being closed to the public.
- Continue work on the Department's webpage, Facebook, Instagram and Twitter accounts to enhance media presence. Everything is on our website and social media for residents to fill out or have their questions answered.

- Continue working with David Oakes on Equity Tool kits for Sustainable CT. Meeting with other departments to see all the activities they are doing which can help check off points towards gold.
- Litter kits are still popular I have given over 300 kits away and we still have many residents and businesses calling to help. Social Media is really moving these kits and I have seen many residents cleaning up. Lots of positive feedback on facebook.

Administration staff or concerns: Our new AR/AP clerk began on May 30th. She will be training for the next couple of weeks.

Administration Monthly OT Costs: \$498.24

Engineering Division Monthly Report June 2023 BPW Meeting

(Summary of May Activity):

- Prepare work orders/ oversee misc. storm drainage work in support of DPW 2023 Fall Paving program (Contract awarded Tabacco/Laviero)
- N. Main Street Streetscape – FD expected mid June
- Park St/Riverside Ave Streetscape – Design awarded to GM2 – survey/study progressing
- Spring paving completed.
- Divinity culvert waiting on roadway classification modification with state.
- Lake Ave culvert final design by consultant. Water main relocation design
- Wolcott St reconstruction design coordination & review. Third party review and utility coordination. Coordinate ROW easements – appraisals received/offers made.
- ADA transition plan – Consultant completing report and recommendations
- Eversource gas main installation coordination meeting for new mains and replacements, roadway repairs by ES or fee in lieu. Inspect roadways for FIL.
- Mem Blvd Bridge Replacement Project –granite install continue through June
- Inspect pavement for roadway patching program/bid
- Coordination ongoing with CTDOT for West End 69/72 project (awarded to Richards Corp .) Utility work to begin in March/April overheads completed by end of July.
- Coordination ongoing with consultant Shrub Road Sidewalks design and road diet
- Review PE design Field St culvert award of contract for design (field survey and recommendation complete) Applied for State/Local Bridge Program Recommendation for full replacement – ROW coordination
- Work orders/encroachment permits for ADA ramps/paving/drainage for 2023 paving list.
- PD Memorial coordination with North Main Streetscape
- Coordinate/permits for Eversource gas
- Reward contract for Wetlands Map revision (BL Companies) Work ongoing. Field work being scheduled.
- City awarded participation in Complete Streets Academy – workshops through spring Encroachment permit submitted and review comments addressed
- Survey Edgewood School for 319 Grant – design plans by end of June
- Mellen St bridge awarded to Arborio – Contract for CEI under review (WMC) Auth to Award issued
- CMAQ award issued.
- Parking garage construction coordination ongoing
- Railroad contract to replace ties and Pequabuck Golf Course crossing – work complete

Engineering

- Inspect DPW facilities – Storm water control program
- Line striping updates for paving and faded markings
- Consultant preparation of Storm water Pollution Prevention Plan – DPW JPC Road site
- Eversource Gas coordination for 2023 projects
- Memorial Blvd coord with contractor for granite/signs Memorial Day reveal
- Maple Ct reconstruction design.
- Update street light inventory for Eversource and Fiber for City
- Arrange install of additional lights on Barlow St –lights delivered
- Sediment removal plans Frederick St bridge/Pequabuck culvert/floodway.
- Community Connectivity final design bid 2022/grant application for 2023 funds
- Inventory bituminous sidewalks
- Utility coordination for Downs St bridge (Eversource Gas/electric & Frontier)
- Utility coordination for Mellen St bridge (Eversource & Water)
- Perm patch and Misc storm drainage bids

Engineering Division staff or concerns:

Vacancies - Assistant City Engineer - Part time Engineer
Survey Technician/Party Chief starting June 12

Facilities – May 2023

Building Maintenance current month (May 2023) activities:

- AB-MEE completed installation of new stand-by generator and Mitsubishi start-up of air conditioning mini-splits at Fire House #2, new generator will be cut over at the beginning of June
- Facilities Manager scheduled with the Nature Conservancy to hold a Community Resilience Building workshop with City Departments and community organizations and non-profits for proper planning of emergency services and strengthening of critical assets within the Bristol community (workshop date is June 21st)
- Millennium Builders/Yield Industries completed wood work repairs and full exterior painting of 51 High Street, final closure documentation will be submitted to the State Historic Preservation Office to secure 50% funding for this project, which was awarded previously
- Conducted investigation into alleged mold complaint filed with CONN OSHA by Police Dispatch staff, including environmental sampling by Eagle Environmental and response letter with findings was sent to CONN OSHA on 5/23 (no adverse conditions were found from the sampling)
- Senior Maintenance Technician Luis Lorenzo began the UCONN Technology Transfer Center Leadership Program on 5/24
- Conducted semi-annual fire suppression system testing for Police Complex (Dispatch Center and IT Server Room)
- Staff completed mulching, new plantings and other landscaping tasks with the onset of warm weather, finished sheetrock wall repairs in the basement of 51 High from a former flooding issue, seasonal filter changes, belt replacements/adjustments, motor lubrication on HVAC equipment, Transfer Station exterior spigot replacement, provided Bristol Police Traffic Division support on temporary signage request while Police Traffic Technician was out on personal leave

Building Maintenance next month (June 2023) activities:

- Develop SustainableCT Equity Toolkits with BPRYCS staff and others in regard to actions related to Kern Park redevelopment outreach, Beautify Bristol and Community Resilience Building workshop
- Conduct Community Resilience Building Workshop on 6/21 with the Nature Conservancy
- Facilities Manager to work with SustainableCT Fellow Cole Burnham to update the application in advance of August 15th filing date
- Initiate work on FY23-24 Facilities Project List funded items, including discussion with Purchasing Agent on bid specifications as required
- Facilitate the surplus sales and pick-up of three former Fire House generators recently replaced at Houses 2, 4 and 5 with the Purchasing Department
- Assist Economic & Community Development Staff with the seasonal transition of stored items needed weekly at Farmer Market events, which will include coordination with Bristol Rotary Club members
- Facilities Manager to conduct site visits with staff at Fire Houses, Police Complex, Libraries, Beals Center, Animal Control and City Yard to determine current and future needs
- Provide support to Mayor's Office on 6/12-6/14 for staff lunch events at City facilities for all City Departments, as required

Building Maintenance Staff or concerns:

- Anticipate moderate to elevated levels of Vacation/Miscellaneous time off during June
- Groundskeeper to Bristol Water Department on 6/12 to fill a vacant position, which may result in a vacancy if the employee passes probationary period and meets job requirements
- Holiday overtime staffing on 6/19 (Juneteenth)

Building Maintenance OT Costs: \$1,461.23

Staffing coverage for after-hour maintenance issues, custodial coverage for Police Complex when dedicated Custodian was on personal leave, provided access to 51 High Street to renovation contractor completing work on Saturday (5/13) to expedite work schedule, Memorial Day holiday custodial coverage at Police Complex

Fleet Maintenance Current Activities:

- Solid Waste Div. (R35) 2004 Rear loader rubbish truck was brought in for rear brakes and packer issue. Packer rail was jammed with debris. Truck was gone through and put back in service.
- Solid Waste Div. (R29) AEBl slope mower was brought back in for damage to the mower belt and pulleys as well as damage to the braking system. Parts are on order and machine is down until arrival.
- B.O.E groundsmaster mower had an extensive fuel leak. Machine was picked up by Fleet and brought to the yard. Unit was diagnosed with a faulty fuel pump. Parts are ordered and fuel pump was sent out for a complete rebuild due to specialty tools needed. Unit is expected to be back in service by early June.
- Engineering Dept. (E7) Sedan was brought in for a charging issue. A new alternator was installed. A/C system was also charged.
- Engineering Dept. (E6) 2016 Ford SUV was sent to Ford for a catalytic convertor warranty. Unit was also diagnosed with a cracked and leaking front differential. Unit is back in service.
- Streets Div. (S12) 2009 10 Wheeled dump truck was brought in for new brakes on both rear axles. Upon inspection, the truck was also diagnosed with a cracked rear spider axle for the wheel studs. Repairs were made and truck is back in service.
- Streets Div. (S21) 2006 10 wheeled dump truck was brought in for a PTO failure. A new PTO was installed with some new hydraulic lines and the truck is back in service.
- Streets Div. (C41) 2008 Vactor was outfitted with a freshly rebuilt water pump. Water system works great and truck is back in service.
- Streets Div. (GS3) 2006 pickup truck was brought in for a no start. Truck was diagnosed with a faulty starter. Upon inspection, rear brakes and rotors were replaced along with the emergency brake system.
- Streets Div. (S26) 2018 10 wheeled dump truck was brought in for a leaking air can. Upon further inspection, the forward rear axle brakes were replaced as well.
- Streets Div. (GC2) 2000 L90 front end loader was brought in for a new A/C condenser. Upon our inspection of the unit, the side window frame was completely rotted out and falling off. Items were ordered and replaced. Machine is back in service.
- Streets Div. Bagella (asphalt reclaimer) was getting bound up. Unit received a new roller chain and sprocket system. Rollers were adjusted and drum was completely cleaned out of all old baked on asphalt stuck to it. Unit is back in service.
- Fleet removed a good flatbed and lift gate off an auction truck and completely restored it for future use.

Fleet Maintenance Next Month's Activities:

- Continue scheduled service to our Fleet vehicles.

- Continue scheduled services to our other divisions as well as our P.D.
- Continue to keep Streets & Solid Waste Ops. Running strong.
- Working on Capital Equipment bids and budgets.
- Working on all upcoming seasonal equipment.
- Overhead crane wireless remote repairs.
- Working on our UST repairs.
- Working on replacing PC1 unit

Fleet Maintenance Staff or Concerns:

- Solid Waste Div. transfer station truck GS5 needs to be replaced.
- Streets Div. S4 Crew leader pickup needs to be replaced.
- Fleet garage heaters need to be replaced/Repaired
- Overtime expenditures and totals \$3,655.83 (Holiday, Dispatch and Mechanic).

Land Use activities for May 2023:

Inland Wetlands & Watercourses Commission

Wetlands application for restoration of an excavation upgradient and removal of pile of woodchips and construction of a plate arch over a watercourse at 109 Moody Street; Assessor's Map 37, Lot 14 – APPROVED.

Wetlands application for the installation of an in-ground pool at 205 Penwood Place; Assessor's Map 64, Lot 19 – APPROVED.

Zoning Commission

Special Permit and Site Plan for housing for the elderly (74 units) at east of French Street, north of Seminary Street, and west of Camp Street, Lot 62-1 Camp Street; Assessor's Map 45, Lot 62-1; R-15 (Single Family Residential) zone – APPROVED WITH STIPULATION.

Zoning Board of Appeals

Variance for maximum building coverage at 390 Lake Avenue; Assessor's Map 05, Lot 34C; BN (Neighborhood Business) zone; Bristol Adult Resource Center, applicant – APPROVED.

Planning Commission

Capital Budget – FY 2023-2024 – RECOMMENDED APPROVAL.

Subdivision (Ridgeview) – Request for extension of subdivision expiration date from May 30, 2023 to May 30, 2028 – Perkins Street (8 lots); Assessor's Map 58, Lot 14; R-25/OSD (Single-Family Residential/Open Space Development Overlay) zone – FIVE YEAR EXTENSION APPROVED.

Land Use Commissioner Training pursuant to C.G.S. Sec. 8-4c:

The Commission completed 1.5 hours of Land Use Commissioner Training facilitated by staff.

Historic District Commission

The Commission did not meet in May.

Land Use staff or concerns:

- Monthly overtime costs (Board/Commission Secretaries and Assistant City Planner at meetings): \$473.01

Solid Waste May 2023 Report

Solid Waste current month activities:

- Continued illegal bulk inspection and enforcement activities. We sent out 41 letters and picked up 18 illegal bulk stops.
- Continued curbside bulk collection, we collected 293 scheduled pick up.
- We currently have 4,478 residents enrolled in our yard waste program.
- Continued the on-site management of barrels at the Transfer Station, disassembling, cleaning and reusing barrels.
- Mowed the landfill.
- Cut high vegetation at the transfer station.
- Deployed event barrels for Memorial Day activities.
- Cleaned up areas with high amounts of litter - Clark Ave, Minor Rd, Shrub Rd, Stevens St Peacedale, North Main St, Main St, North Pond area.
- Finished spring leaf bag collection.

Solid Waste next month activities

- Continue illegal bulk inspection and enforcement activities.
- Monitor manufacture and transportation process for additional rubbish, recycling and yard waste containers.
- Continue on-site yard waste management activities at Transfer Station and delivery of yard waste barrels to new customers.
- Patrol known dumping areas for illegally dumped items.
- Continue cleaning up areas with high amounts of litter.
- Add Mondays to the scheduled bulk pick up days.
- Schedule grinding of brush, leaves and yard waste at the transfer station.
- Look at applicants for job openings.

Solid Waste staff or concerns:

- Manage Solid Waste Division staffing levels.
- Manage Division vehicle equipment needs.
- Continue to cross train Division employees.

<u>OT Costs/Revenue Generated:</u>	
Solid Waste OT =	\$3,311.89
Transfer Station OT =	\$2,666.29
TS Revenue (PAYT) =	\$28,936.00
Residential Permits =	\$4,030.00
Commercial Permits =	\$50.00
Yard Waste Revenue =	\$34,900.00
Murphy Road Rebate =	\$0.00
Iron Liberty Recycling =	\$6,163.00
Aluminum Liberty Rec =	\$0.00
Batteries Liberty Rec =	\$0.00
Electronics NewTech =	\$0.00
Compost Sale =	\$0.00
Bulk Pick-Up Revenue =	\$0.00
Book Box =	\$0.00
Misc. Revenue =	\$0.00
Border Street =	\$0.00
Illegal Bulk Fines =	\$85.96
Clothing Recycling =	\$0.00
Barrel Sale =	\$310.00
Damaged barrel =	\$0.00
Special Pick up – 2 nd	\$1,125.00

Streets May 2023 Report

Streets current month activities:

- Continued to provide all employees with cleaning supplies as well as masks due to COVID-19
- Continued with roadside maintenance of City properties, including litter and yard sign removal. This work will be on going throughout the seasons
- Finished painting jersey barriers and installing new signage at the transfer station
- Installed 25 new catch basin tops for engineering
- Finished First round of maintenance on all city detention ponds
- Installed driveway aprons for engineering on new paved roads
- Finished Mulching city properties
- Preparing for winter with salt deliveries
- Serviced trees, including pruning, removals, and testing
 - **Take downs** (Crestwood La, Beech Ave, Waterbury Rd, Shrub Rd)
- **Major Roads Engineering**- OFF SEASON
- **Permanent Patch for Engineering**- OFF SEASON

- Stump Removals/ Loam
- Continuing small road repair
- Addressing street signs
- Curb repair
- Vactor Work
- Cleaned out culverts throughout the city
- Milling and Paving
- Driveway Aprons
- Loam Feeder
- Patched Potholes
- Street Sweeping
- Storm Drainage
 - **Completed Basin Repairs/Sinkholes**- (Owens Way-25 Tops, Round Hill Rd, El Toro,)
- Installing new poles and signage
- Winter Operations- **OFF SEASON**

Streets next month activities:

- Continue with roadside maintenance
 - Street Sweeping
 - Potholes
 - Curb repair
 - Loam
 - Driveway aprons
 - Milling and Paving
 - Catch basin repair
- Permanent Patch List
- Milling and paving
- Winter Operations- **OFF SEASON**
 - Plowed and treated roads
 - Service Requests
 - Curbing
 - Mailboxes
- Continue addressing street road name signage replacement
 - Installing new poles and or signage
 - Look into printing other road signage of other Departments

- Fixing and installing signs for Police Department
- Maintenance of city properties
 - Litter clean up
 - Lawn Maintenance
 - Bridge clean ups
- Continue tree take downs, trimming and stump grinding
- Continue to address seasonal maintenance activities, including preparation of seasonal operation equipment
- Assist other public work programs and departments as required

Streets staff or concerns:

Street Division is currently addressing service requests from the general public with our maintenance programs. We have been managing these requests throughout designated areas.

May OT Totals: \$ 3,287.97 Streets



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 7, 2023

TO: Raymond Rogozinski P.E., Public Works Director

FROM: David Oakes, Public Works Facilities & Energy Manager

RE: City Building Project List Updates

51 High Street Window Trim Repairs & Painting - \$75,000

Work scope was completed on 5/26/23. Minor touch-up to several areas of painting was noted by City Staff and Millennium Builders staff addressed immediately. The total cost of the project was \$143,882.78.

The State Historic Preservation Office is funding 50% of the total costs for the project (up to \$75,000) and awarded a grant previously. Manager Oakes will be completing the SHPO close-out documents with Dr. Dawn Leger of the Economic & Community Development Department for submission to secure funding of \$71,941.39 from SHPO.

Fire House #2 & Fire House #5 Design - \$22,910

A total of \$2,353.92 remains on the open Purchase Orders for Fire Houses #2 and #5.

(Funding for the projects incorporated into the FY22-23 City Building Projects Account #1018310-570200. Fire House #5 - \$75,000.00 and Fire House #2 - \$125,000.00)

Fire House #2 Electrical/Generator Upgraded & AC System Installation - \$173,500

AB-MEE of Planstville was awarded the project at a cost of \$173,500.00 and a purchase order was issued. AB-MEE provided equipment submittals to Van Zelm staff for review and authorization previously. The work was coordinated with Bristol Fire Staff and the project started on 2/27 with the installation of the AC System by AB-MEE's sub-contractor SAV-MOR, which is also an on-call HVAC vendor under contract with the City of Bristol. AC System installation was completed on 3/27. Work has been completed on the new electrical panel installations and the AC system was put commissioned by Mitsubishi representatives and put online on 5/31/23. The generator was obtained earlier than expected and is in place on a new concrete pad and final Building Department inspections are ongoing. It is anticipated that the new generator activation and electrical switch-over will be completed by 6/16/23

Police Complex – Parking Garage Study - \$11,500

Desman Design was contacted by Director Rogozinski in regard to conducting an assessment study of the existing upper level parking garage located at 131 North Main Street. Water infiltration and concrete spalling has been noted over the last several years and a conditions assessment was warranted to justify the needs and scope of repairs that should be pursued in the upcoming fiscal years to maintain the integrity of the structure. A purchase order was issued in the sum of \$3,500 to Desman Design, who have previous knowledge of the structure from work in the past. On 10/26, Manager Oakes conducted an extensive site



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walk with Mr. Ken Sugarman of Desman Design at 131 North Main Street. Numerous areas of water infiltration and concrete degradation were inspected and all areas of the upper garage structure/roof were inspected. Although not a part of the study, the basement level of the Police Complex was also viewed by Mr. Sugarman. A general cost estimate to address the existing issues was supplied on 11/1/22 for future discussion and planning strategy. The purchase order was increased to \$11,500 by Director Rogozinski to facilitate the analytical sampling of the 4th deck concrete integrity. Sampling was conducted on 2/14 and analytical report for findings is pending at this time.

Major Concerns & Issues

Police Complex Elevator

Hartford Elevator completed the repairs and elevator clutch replacement for the sum of \$6,745.00.

Main Library Fire Panel

City staff are working with Purchasing Agent Rousseau at this time. The facility currently has an operational fire system to keep staff and visitors safe, but with passing time the fire panel will cease to function.

51 High Street – Conditions Assessment

On 5/30/23, Manager Oakes and Bristol BOE Facilities & Grounds Manager Peter Fusco conducted a site walk at 51 High Street. The following is a list of concerns that should be considered for upcoming budgetary planning.

The air handlers and associated condenser units are 20 years old and nearing the end of their functional life cycle (25 years). These units should be replaced in full in the coming years. Although they are in good working order, it can be expected that units will slowly start falling off one by one. Addressing on a failure basis will be more costly than addressing unit replacements in the next five years. The condensing boiler, water heater and circulation pumps are two years old and in excellent condition.

The shingled roof is also 20 years old. It was replaced during the full renovation when the City bought the property in 2001. However, there are no active leaks evident in the historic section of the building at this time. The EPDM flat roof was installed in 2020 and has an active 30 year warranty.

The fire panel and associated smoke/heat detectors are also 20 years old and at the end of their life cycle. Life safety systems are a priority and there is no benefit to the City or the occupants to push these essential devices much further without negative consequences to life and property. The system has not been the source of continued issues, as we maintain these system via Synergy Fire on a quarterly basis.

Minor water infiltration occurs only during the heaviest of rain events. Adding supplemental drainage along the western side of the building (along High Street) would help alleviate minor basement flooding. A sump pump has been installed and BPRYCS staff have finally install elevated shelving to keep property and documents from being adversely impacted when water infiltration does occur.



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Interior wall repairs and painting will be addressed in the near future by staff. However, carpet and flooring has degraded and will continue to do so with increased occupancy and use. Carpet replacement with a vinyl plank flooring system alternative may be a better solution than current carpeting and square vinyl tiles.

Finally, and on a positive note, the full exterior wood repair and painting project at 51 High Street recently finished and the facility presents very well to the general public and maintains the historic nature and preservation of the Federal Hill District.

Project List – End of Year Status

Of note, at the conclusion of the Fire House #2 generator replacement project at the end of June 2023, the City Buildings Project List will be completed in full for the first time in approximately 10 years. Normally, project design, planning and completion has caused project roll-over into the following fiscal years. A clean slate will be a strong position to be in going into FY23-24 to address new projects in a timely fashion and keep momentum moving in future years to address facility issues in logical, cyclic pattern.

PUBLIC WORKS BOARD CITY BUILDING PROJECT LIST - JUNE 2023

Funding Year	Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/ Completion Date	Comments/Recommendations	Original Budget
FY19-20	51 High Street	Window Trim Repairs/Exterior Painting	Millennium Builders, Inc.	\$143,882.78	100%	5/26/2023	Completed on 5/26/23	\$75,000.00
FY21-22*	Fire Hosue #2	Electrical & AC Design	Van Zelm Engineers	\$2,353.92	95%	6/30/2023	Construction administration until completion	\$13,195.00
FY22-23	Fire Hosue #2	Electrical & Generator Upgrades/AC System Installation	AB-MEE	\$173,500.00	90%	6/30/2023	AC System install completed, panel changes completed, generator cross-connection remains	\$125,000.00
FY22-23*	Police Complex	Parking Garage Assessment Study	Desman Design	\$8,815.00	90%	5/1/2023	Study to determine needs and budget for repair/upgrades	\$3,500.00

328,551.70

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
Main Library	Fire Panel Replacement	TBD	Panel is failing and supplier no longer makes parts to repair, bids being obtained currently (approximate cost to replace is \$30,000)
Police Complex	Elevator Repair & Clutch Replacement	Hartford Elevator	Work completed

Available as of July 2022	241,528.72
2023 Funding	250,000.00
Spent 2022-2023	141,441.25
Less Committed Contracts	328,551.70
Less Committed Projects	0.00
Net Available	21,535.77

NOTE: \$75,000 grant from SHPO not reflected
in Net Available Total

May 2023 Project Schedule															
Projects	Budget														
Projects in scoping/Design Phase		5/1/2023		6/1/2023		7/1/2023		8/1/2023	9/1/2023			10/1/2023		Future	
Divinity Street Culvert design	\$350,000.00	Design/Permit (4/21 to 8/22) - Bid 3/23 (coordinate timing with DOT West End project)												Construction	
Downs St Bridge	\$320,000.00	Redesign/Permit (3/20 to 10/22) - Utility coordination required Bid 3/24 (Eversource has installed temp poles.)												Construction	
Lake Street Culvert design	\$400,000.00	Design/Permit (3/20 to 4/22) - Bid 3/23 Construction (4/23 to 9/23)													
Wolcott St (Route 69 to Allentown)		Design/Permit (10/20-8/22) ROW easements (offers extended) Third party review by NVCOG starting comments addressed by 4/23												Construction Fall 23/Spring 24	
Jerome Ave Bridge	\$200,000.00	Design/Permit (3/21 to 6/22)					Bid 10/23 (ROW in process)							Construction Spring 2024	
2022 Community connectivity / sidewalk replacement	\$440,000.00	Design/Permit (4/21 to 3/23) - Bid 6/23 (Submit to DOT for review)						Construction					Construction Summer/Fall 2023		
2023 Community connectivity / sidewalk replacement	tbd					Grant application/Design						(Apply for 2023 grant)			
East Street Bridge design	\$350,000.00	Design/Permit (3/20 to 4/24) - Bid 3/24 90% Design submission 11/8/2022												Construction Spring 2024	
319 Grant at Edgewood School		Survey (12/22) Design (6/23)							Construction						
Active Construction & Other Projects															
Mellen Street Bridge	\$350,000.00	Design/Permit (3/20 to 2/23) - NTP June 20th to Arborio (winter shutdown) CTDOT Rights of Way delay											Construction June 2023		
Route 6 Railroad Crossing		Drainage design/encroachment permit ongoing													
Memorial Blvd Bridge	\$3,000,000.00	Construction (6/21 to 9/22) Granite install currently thru June													



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 8, 2023

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: City Hall – Renovations Project Update (June)

The renovation of City Hall remains on schedule and on budget. The current completion date of October 8, 2023 remain. The actual building construction being performed by D’Amato Downes Joint Venture (DDJV) is currently ahead of schedule by approximately 3 weeks, however it is **important** to recognize that the building occupation (true completion) of the building that is scheduled for October 8, 2023 includes the installation of furniture and AV equipment.

Although DDJV deserves credit for the construction progress to date, risk still exist for material/supply chain delays and DDJV is currently unable to commit to an early construction completion date. As a result, the furniture supplier and AV contractor remain on their current schedule maintaining the original completion date of October 8, 2023. As DDJV continue to progress, an earlier date MAY be achieved. It is **CRITICAL** that the DDJV work be coordinated with the furniture supplier and AV contractor to expedite remaining work. Critical items, include full operation of the elevator (installation of switch gear & permanent power) and either completion of DDJV punch list or documentation of punch list items that remain to be addressed in order to facilitate early furniture install and AV installation.

As previously reported, construction of the building has progressed from the upper floor down to the ground floor. As a result, the third and second floors are fully painted, with ceiling, mill work, carpets (within the departments) and doors installed. The major remaining work items on the third and second floor includes the installation of hallway flooring and finishes. The first floor is approximately 85% complete including the Council Chamber. The dais is approximately 70% installed and the wooded wall panels within the Council Chamber are scheduled for install next week. Council Chambers chairs are scheduled to be delivered the beginning of September. Work on the first floor includes the installation of a portion of ceiling material within the center sections of the hallway. The referenced portion of the ceiling is designed to look like wood, it is actually metal sections fabricated to simulate wood and has a brown color. The ground floor is

approximately 70% complete with some area such as hallways, document storage and fitness room painted.

Glass for the building addition/ atrium has been delivered and is currently being installed. The glass installation, in addition to providing a water tight building also allows the completion of finish work within the building that abuts the glass. The concern of a potential delay of the glass railing for the stairs within the atrium/ addition appears to have been resolved. DDJV has switched to an alternate manufacturer who has provided a better delivery date.

All major HVAC equipment has been delivered and is being installed. Smaller components of the HVAC system remain and may pose risk to completion of building systems, however DPW is not aware of any know supply chain issues.

The polycarbonate window sections have been removed from the skywalk connecting City Hall with the Police Complex. The existing framing is being sanded/ prepared for painting with painting scheduled to start the week of June 12, 2023. Painting is estimated to take two weeks and will be followed by the polycarbonate (glass) installation.

A major component of the remaining work is site work. The site is currently rough graded and completion of the site work will occur in sections. A number of electrical conduits and decorative light poles are installed, however some (70%) remain. Final grading of the site will follow completion of utility work which will be followed by interior concrete curbing, concrete walks, bituminous pavement, pavement/markings, signage and landscaping. Work will extend into North Main St in approximately two weeks resulting in the loss of the North Main Street right turn lane onto Laurel St.

The landscaping plan has been finalized, DPW revised the plan to have mums installed and substituted the originally proposed maple trees with the installation of sycamore trees along the property frontage. Prior to the renovation, sycamores trees dominated the “old” City Hall frontage and the installation of sycamore trees at the renovated City Hall ties the new to the old. A copy of the landscaping plan is attached.

The number of onsite daily workers is has decreases with the completion of work. The current number is approximately 37.

A summary of the current & potential change orders and project challenges is provided below:

1. **Department requested building modifications:** As indicated in the attached 5/30/23 email, all Department Heads have been notified that DPW **cannot** accommodate additional request to modify the building.
2. **AV & Furniture Coordination with DDJV Building Construction:** DDJV would like to have final punch list items complete prior to AV and furniture install, however in order to expedite building completion overlap may be required/ authorized by DPW (with status of punch list items documented). In addition, completion of permanent power to the elevator is required for furniture installation.
3. **City Hall On-Site Parking:** DPW has received request from Departments for reserved employee parking. The “old” City Hall had assigned parking for City Clerk, Corp Counsel, Registers and ECD. DPW defers to the BPW, however I would recommend no assigned on-site parking spaces. Parking will be provided in parking garages. If assigned parking is provided, DPW recommends that it be limited to elected officials only.

The City Hall project remains on budget. No additional funding will be required. Total change orders to date are \$1,027,063.29, representing 3.4% of contract change orders to date (not included: change order charges to CM contingencies or contract allowances). The current City project contingency is approximately \$1,060,000 (not including existing allowances contained within the contract in the amount of approximately \$360,000). The work that remains to be completed is less than \$1,511,900.88.

DPW has processed a recent charge order in the amount of \$25,429.11. The change order included several small items and items associated with previous BPW amendments that were charged to contingency. Any subsequent change order/ contract amendment will require City Council approval unless offset by use of contingency funds.

A copy of the monthly reports prepared by the construction manager, D'Amato/Downs Joint Venture (DDJV) and Collier Inc., are attached.

Please feel free to contact me at 860-584-6113 to discuss.



W Phillips Barlow
No. 540
State of Connecticut
Licensed Architect

Raymond Rogozinski

From: Raymond Rogozinski
Sent: Tuesday, May 30, 2023 8:46 AM
To: 'Donna Dognin'; Kristopher Lambert; Richard Hart; Sharon Krawiecki; Kevin McCauley; Jolene Lusitani; Erica Cabiya; Thomas DeNoto; Edward Krawiecki; Ann Bednaz; Justin Malley; Richard Brown; David Oakes; Nancy Levesque; Jason Morrocco; Lindsey Rivers; Robert Flanagan; Diane Waldron; Roger Rousseau; Jeanne Doerr; Mark Penney; Mayor'sOffice
Cc: 'Ken Romeo'; Noelle Bates; 'Eugene Karcha'; 'Chris O'Neill'; 'Damaris Martinez'
Subject: City Hall Renovation - Move Back Coordination
Attachments: Bristol City Hall_Architecture_FFE plans.pdf

Renovation of City Hall remains on schedule. Construction is going well. I appreciate cooperation and input received from Departments.

DPW has been able to make minor adjustments based on feedback and address questions from the Assessor (interior windows/desk/high density shelving), Tax (service counter), City Clerk (access control), Building (lighting) Comp Office (desk layout), Corp Counsel (desk/mill work/shelving), Fire Marshal (cabinet/millwork), Vet Strong (furniture) and Mayor Office (desk/millwork). DPW will continue to address the issues above, however DPW cannot accommodate addition request to modify construction.

Please feel free to contact me directly with any questions / concerns 860-584-6113.

From: Raymond Rogozinski
Sent: Tuesday, March 28, 2023 1:34 PM
To: 'Donna Dognin' <ddognin@vetstronginc.org>; Kristopher Lambert <KristopherLambert@bristolct.gov>; Richard Hart <RichardHart@bristolct.gov>; Sharon Krawiecki <SharonKrawiecki@bristolct.gov>; Kevin McCauley <KMcCauley@bristolct.gov>; Jolene Lusitani <jolenelusitani@bristolct.gov>; Erica Cabiya <EricaCabiya@bristolct.gov>; Thomas DeNoto <ThomasDeNoto@bristolct.gov>; Edward Krawiecki <EdwardKrawiecki@bristolct.gov>; Ann Bednaz <AnnBednaz@bristolct.gov>; Justin Malley <JustinMalley@bristolct.gov>; Richard Brown <RichardBrown@bristolct.gov>; David Oakes <DavidOakes@bristolct.gov>; Nancy Levesque <nancylevesque@bristolct.gov>; Jason Morrocco <JasonMorrocco@bristolct.gov>; Lindsey Rivers <LindseyRivers@bristolct.gov>; Robert Flanagan <RobertFlanagan@bristolct.gov>; Diane Waldron <DianeWaldron@bristolct.gov>; Roger Rousseau <RogerRousseau@bristolct.gov>; Jeanne Doerr <JeanneDoerr@bristolct.gov>; Mark Penney <MarkPenney@bristolct.gov>; Mayor'sOffice <MayorsOffice@bristolct.gov>
Cc: Ken Romeo <ken.romeo@collierseng.com>; Noelle Bates <NoelleBates@bristolct.gov>; Eugene Karcha <ekarcha@damatoconstruction.com>; 'Chris O'Neill' <CONeill@qamarch.com>; 'Damaris Martinez' <dmartinez@QAMarch.com>
Subject: City Hall Renovation - Move Back Coordination

City Hall construction is progressing and is scheduled for completion on Oct 8, 2023. I would like to schedule a meeting with ALL departments to initiate coordination of move back into City Hall. In addition to Department heads, I will have the movers, furniture supplier, contractor, AV consultant and architect present at the meeting to address any questions/ concerns.

DPW is committed to having a smooth transition back into City Hall, therefore it is important that all Departments know what DPW is planning and DPW is aware of Department's needs/concerns. Ken Romeo of Collier will coordinate the meeting, please plan on attending.

I also included the previously provided furniture and office layout plan for reference purposes.

Please feel free to contact me with any questions/concerns at 860-584-6113.

MONTHLY PROJECT STATUS REPORT

REPORTING PERIOD	From: 5/1/2023	To: 5/31/2023	Date Issued: 6/8/2023
PROJECT MANAGER	Ken Romeo	Owner Contact: Raymond Rogozinski	

1.0 PROJECT DASHBOARD

PROJECT PHASE	CONCEPT / FEASIBILITY	DESIGN	BID / AWARD	CONSTRUCTION (Court & Addition and Renovation)	CLOSEOUT
STATUS	N/A	Complete	Complete	Active	Active
PERCENT COMPLETE	100%	100%	100%	~75%	6%

1.1 EXECUTIVE SUMMARY

The City of Bristol CT and Colliers Project Leaders (CPL) continue to actively support the project by attending to construction activities, checking the construction schedule, monitoring procurement status, along with the observing the onsite construction progress and coordination of the construction team. On an ongoing basis CPL is checking in on the submittal and RFI process while coordinating with the City on items that require input from the Owner. CPL continues to assist the Owner with additional requests generated by Departments, evaluation of additional scope items, and support with integration of Owner directly hired contractors such as the materials testing firm, commissioning agent, retrieval of offsite stored records, audio visual, and the furniture fixture & equipment. We facilitate responses to items requiring coordination and or review by the Owner with the design team by hosting weekly meetings to conveyance information in a timely and clear manner. CPL assists with coordination of City Hall Departments inquiries and site visits as requested by the Department of Public Works. We maintain a site presence at least three times a week to assist with these activities along with reviewing construction progress, attending meetings, and coordination with the City Departments. Construction progress reviews with the Building Department continue as requested. When not onsite we are monitoring items via email, Procore (the online construction management platform) along with facilitation by phone and online meetings. The current construction contract sum/GMP is \$29,065,295.20. The GMP has been adjusted by \$23,803.65 due to one change order since the last report. CPL continues to identify and track potential financial exposure items along with reviewing them on a weekly basis with the team in the project and proposed change cost meetings. The project budget is tracking to be within the financial parameters set by the City of Bristol. The most critical cost exposure items at this moment are the changes due to site conditions, custom matching masonry, and department requested enhancements. See the attached financial summary for more information on the construction cost and project budget.

The project schedule is currently tracking on time. There are still items being procured, manufactured, and then shipping which provides the potential to impact the project schedule. The project has had notifications of potential impact on the delivery dates for multiple supplies/equipment with some of the notifications being encouraging but still some could have a negative impact on the project. The team continues to investigate parts with delivery dates that are projected to have a potential negative impact on the schedule to determine mitigating options to keep the project on track. The submittal process continues but is slowing significantly. DDJV monthly report has further detail related to the current submittal status. The coordination of the existing conditions effecting construction is transitioning to be more to the exterior and site related while there are still major interior items. All the items are being managed so that the exposure for potential impacts to the schedule is limited. The team continues to work through evolving and changing field issues which have the possibility of impacting the project schedule. Weather conditions so far have not caused a significant impact on work progress with the exterior glazing well underway, masonry work is substantially complete, site work is gearing up for push to the end, painting along with millwork progress is continuing and interior flooring is progressing. Large strides of progress have also been made in the

MONTHLY PROJECT STATUS REPORT

licensed trade work on all floors, ceiling installation is progressing as planned, and low voltage work is progressing. The team continues to pay heed to ensure the building and site are prepared for weather events to ensure they do not impact progress of the project which is aided by the substantial amount of exterior window glazing that has been installed. The team is addressing field questions also known as Request For Information (RFI) as they come up from the multiple contractors engaged on the project. The flow of RFIs has slowed some for the moment but there is still time for potential of an item to influence the flow of construction, so the team reviews all these items as a group at the weekly project meeting along with daily discussions on critical path items. Timely responses and team coordination efforts to close these RFIs are still at the forefront to a successful project to which QA+M continues to pursue with the rest of the team. The team has been engaged in the closeout process by compiling a log of items required at the end of the project and updating of the record drawings is ongoing. Starting this early coupled with the ongoing commissioning process lead by SES will assist in facilitating an efficient close to the project. Coordination of the furniture and the move back process is underway with meetings or touching base sessions with the Owner direct vendors are being held at a maximum of every two weeks.

FINANCIAL STATUS REPORT

City of Bristol, CT City Hall Renovations Project

Financial Summary Report

Date: June 7, 2023

		A	B	C	D	E	F	G
		Budget			D+E=F			C-F=G
		Project Budget	Approved Transfers	Approved Budget w/ Transfers	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
I.	Building Construction	28,940.0	1,053.4	29,993.4	29,065.3	15.6	29,080.9	912.5
II.	Related Construction	-	-	-	-	-	-	-
III.	Escalation	-	-	-	-	-	-	-
Total Construction		\$ 28,940.0	\$ 1,053.4	\$ 29,993.4	\$ 29,065.3	\$ 15.6	\$ 29,080.9	\$ 912.5
IV.	Furniture, Fixtures & Equipment (FF&E)	2,090.0	120.0	2,210.0	1,831.3	484.5	2,315.8	(105.8)
V.	Fees and Expenses	3,846.4	24.5	3,870.9	3,391.1	638.1	4,029.2	(158.3)
VI.	Contingency							
A.	Construction & Owner's Project	2,088.9	(1,197.9)	891.0	-	330.6	330.6	560.4
B.	Additional Need	-	-	-	-	1,208.8	1,208.8	(1,208.8)
Total Contingency		\$ 2,088.9	\$ (1,197.9)	\$ 891.0	\$ -	\$ 1,539.4	\$ 1,539.4	\$ (648.4)
Total Project		\$ 36,965.3	\$ -	\$ 36,965.3	\$ 34,287.7	\$ 2,677.6	\$ 36,965.3	\$ 0.0
VII.	Outsourced Funding							
A.	ARPA Funds	3,910.0	-	3,910.0	-	-	-	3,910.0
B.	Additional Need	-	-	-	-	3,910.0	3,910.0	(3,910.0)
Total Project with Outside Funds		\$ 33,055.3	\$ -	\$ 33,055.3	\$ 34,287.7	\$ (1,232.4)	\$ 33,055.3	\$ 0.0

BRISTOL CITY HALL ADDITION & RENOVATIONS MONTHLY REPORT – JUNE 2023



Issue Date: 6/8/2023

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Section I - Executive Summary

Mobilization / Site Logistics

All subcontractors have mobilized and been working on site. A monthly Sedimentation Control Report is being provided to the Owner to document maintenance of erosion control and project site cleanliness. Dust control measures are implemented as required. All exits to the city streets are free of debris. Temporary fencing and scrim are upkept to look presentable. Procured materials are stored at the laydown yard across the street and moved to the site as needed for installation.

Demo & Abatement

Abatement and selective demolition work included in the base bid is 98% complete. Existing Switch Gear Room remains to be abated after permanent Switch Gear gets installed. This work is scheduled to take place beginning of July.

Sitework & Landscaping

The balance of storm drainage piping and structures are in the process of being installed. The existing entrance ramp at the North entrance has been demoed and construction of the new concrete ramp is underway; formwork and rebar placement are in place.

Concrete

All structural concrete work is substantially complete.

Structural Steel

All structural steel work is substantially complete.

Miscellaneous Steel

Interior railings in existing stairwells and new ramp from the South vestibule to the Ground Floor were field measured and are in fabrication. Installation will start in June, after painting is complete. Exterior railings will be field measured this month, after the new concrete ramp at the North entrance, and site concrete steps have been completed.

Exterior Framing & Sheathing

All exterior framing and sheathing is substantially complete.

Curtainwall, Storefronts, & Glazing

Curtainwalls on the North, West, and South elevations are substantially complete, and 90% complete on the East elevation. The curtainwall framing has been installed on the Atrium, and the glass is onsite and ready to be installed. Installation of the cantilevered sunshades is substantially complete. Installation of the aluminum composite metal panels is ongoing. Storefronts at the North and South vestibules are being prepped for installation in June-July. The glass railing system has been released for fabrication and is expected on site in July.

Masonry & Air Vapor Barrier

All base contract masonry work is substantially complete. There is change order work, at the West entrance, that needs to be completed.

Roofing

All roofing work is substantially complete.

General Trades

Installation of the millwork and solid surface sills on the 3rd Floor and 2nd Floor is substantially complete. Wood doors for the 3rd Floor have been delivered to the site. Roller window shades have been delivered and installation is ongoing. The (3) operable partitions in Training / Meeting Room 310 are expected to be installed in June. Installation of the overhead coiling doors at the department transaction windows is expected to start in June, followed by the motorized doors at the sallyport and maintenance garage. The wire mesh partitions in the records vault have been installed. The new council chambers dais has started to be installed and the new white oak veneer panels are expected to start being installed in late-June. Toilet partitions have been field measured and put into fabrication; installation is scheduled to start in mid-June. Toilet accessories are in the installer's warehouse, and will be installed after the toilet partitions are complete. Residential appliances are at the vendor's warehouse and are scheduled to be delivered and hooked up in mid-August. Fire extinguisher cabinets are still tracking to be installed in mid-June. Interior panel signage has been released and tracking to be installed in July.

MEP & Fire Protection Trades

Base contract electrical rough in is substantially complete. The mains electrical switchgear has been set in the Electrical Room, and feeders have been pulled. Plumbing fixtures have been installed throughout the building, and the domestic water is live. Ductwork and hydronic piping are substantially complete on all floors. The air temperature controls contractor is substantially complete with control wiring for the HVAC equipment and is working on building the GUI for building management system. The fire alarm contractor is substantially complete with installing the fire alarm control panel and devices. Change order work related to the operation of the smoke evacuation system and added smoke detectors is ongoing. The fire protection system is substantially complete. After the electrical system has been tested and turned on, MEP equipment startups and commissioning can begin. Followed by owner training sessions.

Interior Finishes

Final painting is ongoing throughout the building, as other trades finish their work. All ceramic and porcelain tile work is substantially complete. Flooring products have been installed in offices on the 3rd Floor and 2nd Floor, and have been covered with protection. Acoustical ceilings are ready to closed after all above ceiling inspections are complete. Change order work for the acoustical baffles on the 3rd Floor of the Atrium is substantially complete.

Section II - Cost Reports

PCO/COR Log

As of 6/7/2023, there are a total of (242) PCO's (Potential Change Orders) that have been or are being compiled. A total of (214) PCO's have been sent to the Owner for review and approval. The remaining PCO's are either being finalized for processing / presenting for approval or require more design input to process (refer to Bristol City Hall PCO Log for the complete breakdown). Every PCO is assigned a letter to indicate the status of each PCO.

The status breakdown is as follows:

- "A" = Approved
- "B" = Budget and final pricing are still needed
- "Q" = Quote and pricing have been received by the subcontractor(s) and pricing is currently being vetted by D'Amato Downes JV
- "R" = Review, the COP has been submitted to the Design team and the Owner for a final review prior to approval or rejection
- "V" = Void, for the PCO's that don't come to fruition

This coding is important so the project team can sort the log in the future to revive a change or re-cap what has been approved, what is in the budget stage, etc. As responses are returned for RFI's, DDJV will re-evaluate and further develop the PCO log accordingly.

Budget Summary

A full updated budget has been developed and was exported out of Procore (see attached Budget Summary Report). Trade allowances, including allowances held directly by DDJV, are tracked in a separate summary report (see attached Bristol City Hall - Allowance Log).

Allowance Log

As outlined on the attached Bristol City Hall - Allowance Log, there are (11) pending charges. Some charges have been applied to certain allocated allowance as shown on the Log. With the upcoming Proposal Requests, DDJV anticipates charges to other line items within the provided log. DDJV would present this information on monthly basis.

Section III - Document Summary Logs

See attached:

RFI Log, dated 6/7/2023

Submittal Log, dated 6/7/2023

Drawing Log, dated 6/7/2023

Specifications Log, dated 6/7/2023

Section IV - Schedule Update

Schedule

See attached updated BCH - Construction Schedule (May 2023) dated 5/10/2023.

Section V - Progress Photos

Progress photos are attached showing the construction progress for month of May. As work progresses, more photos will be shared with each Monthly Update.

Bristol City Hall Renovation and Addition
Proposed Change Order Log

LEGEND	STATUS
A	APPROVED
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V	VOID

PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
100	PR #03 - New Fire Water Line GMP Allowance - Owner Requested Changes	D'Amato Sitework Ferguson Mechanical DDJV			\$ 64,705.41		A		6
					\$ 4,354.00		A		6
					\$ (69,059.41)		A		6
					\$ -		A		6
101	VOID - PR #04 - Revised Elevator Shaft						V	Confirmed no cost.	
							V		
102	PR #05R1 - Additional Site Electrical Outlets GMP Allowance - Owner Requested Changes	D'Amato Sitework Ferguson Electric DDJV			\$ 1,071.40		A		7
					\$ 8,528.00		A		7
					\$ (9,599.40)		A		7
					\$ -		A		7
103	PR #06 - Added Plumbing Fixtures GMP Allowance - Owner Requested Changes	Acoustics Downes Construction Ferguson Electric Ferguson Mechanical DDJV			\$ 2,646.59		A		7
					\$ 5,152.00		A		7
					\$ 8,697.00		A		7
					\$ 63,361.00		A		7
					\$ (79,856.59)		A		7
					\$ -		A		7
104	VOID - PR #07 - Staff Lounge Enclosures						V	See PCO #248.	
							V		
105	VOID - PR #08 - Roller Window Shades and Door Film						V	See PCO #271.	
							V		
106	RFI #33 - Underground Tank Removal and Disposal	D'Amato Sitework Insurance Bond CM Fee			\$ 16,904.80		A		6
					\$ 118.33		A		6
					\$ 136.19		A		6
					\$ 317.45		A		6
					\$ 17,476.77		A		6
107	Credit for Temporary Fire Extinguishers	Synergy Fire Systems			\$ (2,250.00)		A		5
					\$ (2,250.00)		A		5
108	VOID - PR #09 - Update Building Electrical Service						V	PR rejected by Owner.	
							V		
109	RFI #36 - New Council Chambers Dais	Downes Construction Insurance Bond CM Fee			\$ 47,256.18		A		8
					\$ 330.79		A		8
					\$ 380.70		A		8
					\$ 887.40		A		8
					\$ 48,855.07		A		8
110	Demo & Hazmat Unit Price Adds and Credits GMP Allowance - Unforeseen Hazardous Material Removal	Accurate Insulation DDJV			\$ 12,942.50		A		6
					\$ (12,942.50)		A		6
					\$ -		A		6
111	Credit for AISC Certified Steel Erector	Steeltech			\$ (33,000.00)		A		5
							A		5
					\$ (33,000.00)		A		5
112	VOID - RFI #43 - Type R2A Light Fixtures in IT Closets						V	Lights were added in Addendum #2.	
							V		
113	RFI #70 - Matching Atrium Handrail on Gypsum Wall	Cherry Hill Glass Steeltech	\$ 17,909.41				A		7
			\$ (9,213.66)				A		7
				\$ 8,695.75			A		7
114	PR #12 - Added Housekeeping Pads	D'Amato Concrete Insurance Bond CM Fee			\$ 9,366.50		A		7
					\$ 65.57		A		7
					\$ 75.46		A		7
					\$ 175.89		A		7
					\$ 9,683.41		A		7



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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
115	VOID - Added Fire Dampers on Ground and 2nd Floors						V	Base Contract Work.	
							V		
116	VOID - PR #15 - Seating Wall and Planter at Atrium						V	Owner rejected PCO. DDJV is proceeding with base contract concrete design.	
							V		
117	Tackboards Eliminated from Various Rooms	Downes Construction			\$ (5,842.43)		A		7
						\$ (5,842.43)	A		7
118	VOID - Changes to Carpet CPT1, CPT3, CPT4						V	MF Higgins confirmed no cost impact.	
							V		
119	RFI #108 - Perimeter CMU Anchoring & Slab Infills	Acoustics D'Amato Concrete Steeltech Insurance Bond CM Fee			\$ 29,836.24 \$ 9,259.80 \$ 31,695.05 \$ 495.54 \$ 570.29 \$ 1,329.35		A A A A A A A		5 5 5 5 5 5 5
						\$ 73,186.27			
120	RFI #38 - Bypass Feeder Piping for Boiler Pumps	Ferguson Mechanical Insurance Bond CM Fee	\$ 3,709.00		\$ 3,709.00 \$ 25.96 \$ 29.88 \$ 69.65		A A A A A		8 8 8 8 8
				\$ 3,709.00		\$ 3,834.49			
121	Upsized MDP Breaker for Panel EHP	Ferguson Electric Insurance Bond CM Fee			\$ 9,047.00 \$ 63.33 \$ 72.88 \$ 169.89		A A A A A		7 7 7 7 7
						\$ 9,353.10			
122	PR #21 - Emergency Power for IT Equipment	Ferguson Electric Insurance Bond CM Fee			\$ 12,764.00 \$ 89.35 \$ 102.83 \$ 239.69		A A A A A		8 8 8 8 8
						\$ 13,195.86			
123	RFI #111 - Elevator Machine Room Wall Demo	CT Mason	\$ 2,584.12				A A		6 6
				\$ 2,584.12					
124	VOID - RFI #132 - Lighting Updates for Elevator Code Requirements						V V V	State Elevator Code requires lighting changes that are not depicted in the contract documents.	
125	PR #10 - Eversource Requirements	D'Amato Sitework Ferguson Electric Insurance Bond CM Fee			\$ 974.60 \$ 20,805.00 \$ 152.46 \$ 175.46 \$ 408.99		A A A A A A		7 7 7 7 7 7
						\$ 22,516.50			
126	PR #16 - Public Address System	Ferguson Electric Net Services			\$ (46,401.00) \$ 22,747.79		A A A		8 8 8
						\$ (23,653.21)			
127	PR #18 - Reduction of Panic Buttons	Ferguson Electric			\$ (5,835.00)		A A		8 8
						\$ (5,835.00)			



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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
128	PR #20 - Technology Updates	Ferguson Electric Net Services Insurance Bond CM Fee			\$ 1,518.00		A		8
					\$ 15,368.74		A		8
					\$ 118.21		A		8
					\$ 136.04		A		8
					\$ 317.11		A		8
						\$ 17,458.10	A		8
129	RFI #113 - Granite Curbing Alternate	D'Amato Sitework Insurance Bond CM Fee			\$ 5,483.50		A		6
					\$ 38.38		A		6
					\$ 44.18		A		6
					\$ 102.97		A		6
						\$ 5,669.03	A		6
130	PR #13 - Parks and Rec Department Removal	Acoustics Central Conn Acoustics Downes Construction Ferguson Electric Ferguson Mechanical M&P Painting M. Frank Higgins Net Services Synergy Fire Systems			\$ (12,435.78)		A		7
					\$ (8,744.00)		A		7
					\$ (30,468.80)		A		7
					\$ 9,371.00		A		7
					\$ (19,637.00)		A		7
					\$ (3,206.30)		A		7
					\$ (13,526.00)		A		7
					\$ (19,419.58)		A		7
					\$ (800.00)		A		7
						\$ (98,866.46)	A		7
131	PR #17 - Storm Drainage Updates	D'Amato Sitework Ferguson Mechanical Insurance Bond CM Fee			\$ 2,321.00		A		7
					\$ 7,016.00		A		7
					\$ 65.36		A		7
					\$ 75.22		A		7
					\$ 175.34		A		7
						\$ 9,652.91	A		7
132	RFI #139 - Added Wall in Staff Lounge 301	Acoustics Insurance Bond CM Fee			\$ 2,580.26		A		6
					\$ 18.06		A		6
					\$ 20.79		A		6
					\$ 48.45		A		6
						\$ 2,667.56	A		6
133	RFI #30 - Additional Railing at the Basement Loading Area	Steeltech Insurance Bond CM Fee			\$ 12,154.82		A		6
					\$ 85.08		A		6
					\$ 97.92		A		6
					\$ 228.25		A		6
						\$ 12,566.07	A		6
134	RFI #136, 152 - Condensate Drain for AHU-1 and FC-1	Ferguson Mechanical Insurance Bond CM Fee			\$ 6,349.00		A		7
					\$ 44.44		A		7
					\$ 51.15		A		7
					\$ 119.22		A		7
						\$ 6,563.82	A		7
135	VOID - Condensate Drain for FC-1						V	Included with PCO #134	
136	Credit for Coring Existing Concrete Slabs	M. Frank Higgins			\$ (3,500.00)		V		
							A		6
						\$ (3,500.00)	A		6
137	RFI #62 - RTU-4 Roof Safety Railings GMP Allowance - Permanent Railings at RTU Equipment	Steeltech Silktown Roofing DDJV			\$ 13,151.87		A		6
					\$ 4,208.00		A		6
					\$ (17,359.87)		A		6
						\$ -	A		6



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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
138	VOID - Parapet Extension & Roof Screens						V	Confirmed no cost.	
							V		
139	PR #19 - Door Schedule Updates	Downes Construction Insurance Bond CM Fee			\$ 11,163.90 \$ 78.15 \$ 89.94 \$ 209.64		A A A A A		6 6 6 6 6
						\$ 11,541.63			
140	PR #11 - Fuel Tank Monitoring System	D'Amato Sitework Ferguson Electric Insurance Bond CM Fee			\$ 1,071.40 \$ 5,526.00 \$ 46.18 \$ 53.15 \$ 123.89		A A A A A A		8 8 8 8 8 8
						\$ 6,820.62			
141	RFI #73 - EV Charging Station	D'Amato Sitework Ferguson Electric Net Services DDJV			\$ 3,120.70 \$ 18,230.00 \$ 1,677.38 \$ (23,028.08)		A A A A A		8 8 8 8 8
	GMP Allowance - Owner Requested Changes					\$ -			
142	RFI #71 - Covers for Concrete Expansion Joints	Acoustics	\$ 4,515.00				A A		11 11
				\$ 4,515.00					
143	RFI #98 - Finish for Existing Stairwell Walls	Acoustics M. Frank Higgins Insurance Bond CM Fee			\$ 70,109.53 \$ 12,281.00 \$ 576.73 \$ 663.74 \$ 1,547.17		A A A A A A		9 9 9 9 9 9
						\$ 85,178.18			
144	RFI #99 - Finish on Existing Concrete Columns	Acoustics Insurance Bond CM Fee			\$ 10,370.81 \$ 72.60 \$ 83.55 \$ 194.75		A A A A A		7 7 7 7 7
						\$ 10,721.70			
145	RFI #100 - Southwest Window Well Louvers and Windows	Cherry Hill Glass Insurance Bond CM Fee			\$ 7,529.28 \$ 52.70 \$ 60.66 \$ 141.39		A A A A A		7 7 7 7 7
						\$ 7,784.03			
146	RFI #122 - Refinishing Skybridge Handrails	Downes Construction Steeltech Ferguson Electric	\$ 14,601.18 \$ 2,254.45 \$ 1,436.00				A A A A		10 10 10 10
				\$ 18,291.63					
147	PR #22R1 - Misc. Owner Changes	Acoustics Downes Construction M. Frank Higgins Ferguson Electric Synergy Fire Systems Insurance Bond CM Fee			\$ 2,884.66 \$ (3,322.43) \$ (436.00) \$ 7,363.00 \$ 1,170.00 \$ 53.61 \$ 61.70 \$ 143.83		A A A A A A A A A		8 8 8 8 8 8 8 8 8
						\$ 7,918.38			



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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
148	RFI #156 - Replacement for Discontinued NVR	Ferguson Electric Insurance Bond CM Fee			\$ 9,213.00		A		7
					\$ 64.49		A		7
					\$ 74.22		A		7
					\$ 173.01		A		7
						\$ 9,524.72	A		7
149	VOID - PR #03 - Balance of Site Work						V	GMP Allowance funded full amount of PCO #100.	
							V		
150	RFI #55 - Segmented Linear Floor Diffusers	Ferguson Mechanical Steeltech	\$ (754.00)				A		8
			\$ 2,586.61				A		8
				\$ 1,832.61			A		8
151	Credit for Access Control Server	Ferguson Electric			\$ (7,325.00)		A		6
							A		6
						\$ (7,325.00)	A		6
152	Added and Eliminated Steel at Slab Infills and Openings	Steeltech Insurance Bond CM Fee			\$ 1,160.56		A		7
					\$ 8.12		A		7
					\$ 9.35		A		7
					\$ 21.79		A		7
						\$ 1,199.83	A		7
153	Credit for Boiler Abatement and Elevator Brake Removal	Accurate Insulation			\$ (7,700.00)		A		7
						\$ (7,700.00)	A		7
154	Prepping Existing Concrete Slabs for Flooring	Accurate Insulation M. Frank Higgins			\$ 36,647.60		A		7
					\$ (46,209.00)		A		7
						\$ (9,561.40)	A		7
155	PR #19 - Access Control Updates for Updated Door Schedule	Ferguson Electric Insurance Bond CM Fee			\$ 9,211.00		A		8
					\$ 64.48		A		8
					\$ 74.20		A		8
					\$ 172.97		A		8
						\$ 9,522.65	A		8
156	Increased Steel Size for Atrium Stairs	Steeltech	\$ 6,886.55				A		7
				\$ 6,886.55			A		7
157	PR #23 - Updated Electrical Room	Ferguson Mechanical Synergy Fire Systems Insurance Bond CM Fee			\$ 3,787.00		A		8
					\$ 1,092.00		A		8
					\$ 34.15		A		8
					\$ 39.31		A		8
					\$ 91.62		A		8
						\$ 5,044.08	A		8
158	Updates to Toilet and Bath Accessories	Downes Construction			\$ (3,680.95)		A		10
						\$ (3,680.95)	A		10
159	VOID - RFI #166 - Additional Transfer Duct for Room 209						V	Confirmed no cost.	
							V		
160	RFIs #195, 199 - Hot Water Supply & Return for VAVs	Ferguson Mechanical Insurance Bond CM Fee			\$ 14,346.00		A		8
					\$ 100.42		A		8
					\$ 115.57		A		8
					\$ 269.40		A		8
						\$ 14,831.39	A		8
161	RFI #197 - Patch Existing Pipe Penetrations in Concrete Slabs GMP Allowance - Slab Patching & Repair	Acoustics D'Amato Concrete DDJV			\$ 5,575.91		A		8
					\$ 1,436.05		A		8
					\$ (7,011.96)		A		8
						\$ -	A		8
162	VOID - RFI #168 - Patch Existing Masonry Walls						V	Applied to CT Mason's allowance.	
							V		



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			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
163	RFI #206 - Insulated Panel at Existing Window Well Opening	Cherry Hill Glass Insurance Bond CM Fee			\$ 1,099.82		A		8
					\$ 7.70		A		8
					\$ 8.86		A		8
					\$ 20.65		A		8
						\$ 1,137.03	A		8
164	Credit for Elevator Wall Panel Adhesive Abatement	Accurate Insulation			\$ (1,875.00)		A		7
						\$ (1,875.00)	A		7
							A		7
165	RFI #177 - Access Control at Communications 020	Ferguson Electric Insurance Bond CM Fee			\$ 3,919.00		A		8
					\$ 27.43		A		8
					\$ 31.57		A		8
					\$ 73.59		A		8
						\$ 4,051.60	A		8
166	RFI #202 - Eliminate Standpipe and Hose Valve Cabinets	Synergy Fire Systems			\$ (4,287.00)		A		7
						\$ (4,287.00)	A		7
							A		7
167	RFI #201 - Eliminate Window Sprinklers	Synergy Fire Systems			\$ (4,855.00)		A		8
						\$ (4,855.00)	A		8
168	VOID - RFI #191 - Replace Existing Penthouse Floor Drain						V	Proceeding with base contract.	
169	RFI #176 - Additional Roof Opening Support Steel	Steeltech Insurance Bond CM Fee			\$ 25,587.91		V		
					\$ 179.12		A		7
					\$ 206.14		A		7
					\$ 480.50		A		7
						\$ 26,453.67	A		7
170	RFI #115 - Doghouse Enclosures for RTU Duct Drops	Acoustics Silktown Roofing Insurance Bond CM Fee			\$ 4,629.11		A		8
					\$ 10,131.03		A		8
					\$ 103.32		A		8
					\$ 118.91		A		8
					\$ 277.17		A		8
171	RFI #215 - Removal of ACM at Existing South Vestibule	Accurate Insulation Insurance Bond CM Fee			\$ 8,330.00		A		7
					\$ 58.31		A		7
					\$ 67.11		A		7
					\$ 156.43		A		7
						\$ 8,611.84	A		7
172	Additional Slab Opening Infills GMP Allowance - Slab Patching & Repair	D'Amato Concrete Steeltech DDJV			\$ 4,123.90		A		8
					\$ 2,755.75		A		8
					\$ (6,879.65)		A		8
						\$ -	A		8
173	Unsuitable Soil Replacement GMP Allowance - Slab Patching & Repair	D'Amato Sitework DDJV			\$ 4,746.50		A		8
					\$ (4,746.50)		A		8
						\$ -	A		8
174	RFI #203 - AVB at Existing Curtain Wall Openings	CT Mason Insurance Bond CM Fee			\$ 48,755.15		A		8
					\$ 341.29		A		8
					\$ 392.77		A		8
					\$ 915.55		A		8
						\$ 50,404.76	A		8
175	RFI #218 - Vertical Steel Supports for Atrium Stairs	Steeltech	\$ 4,295.61				A		8
				\$ 4,295.61			A		8



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			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
176	RFI #180 - Standby Power for Cooling in IT Closets	Ferguson Electric Ferguson Mechanical Insurance Bond CM Fee			\$ 4,850.00		A		8
					\$ 7,390.00		A		8
					\$ 85.68		A		8
					\$ 98.61		A		8
					\$ 229.85		A		8
						\$ 12,654.13	A		8
177	PR #19R1 - Balance of Updates to Doors, Frames, Hardware	Downes Construction Insurance Bond CM Fee			\$ 30,710.90		A		9
					\$ 214.98		A		9
					\$ 247.41		A		9
					\$ 576.71		A		9
						\$ 31,749.99	A		9
178	RFI #35 - Updated Decorative Wood Canopies	Downes Construction Insurance Bond CM Fee			\$ 1,328.36		A		11
					\$ 9.30		A		11
					\$ 10.70		A		11
					\$ 24.94		A		11
						\$ 1,373.30	A		11
179	RFI #214 - Spray Foam Insulation Exterior Walls	Accurate Insulation Acoustics Insurance Bond CM Fee	\$ 42,366.00		\$ 42,366.00		A		8
			\$ 2,577.01		\$ 2,577.01		A		8
					\$ 314.60		A		8
					\$ 362.06		A		8
					\$ 843.96		A		8
				\$ 44,943.01		\$ 46,463.64	A		8
180	RFI #183, 189 - Landings at Stair 1 and Penthouse Doors GMP Allowance - Permanent Railings at RTU Equipment	D'Amato Concrete Steeltech DDJV Insurance Bond CM Fee			\$ 5,991.15		A		9
					\$ 7,955.31		A		9
					\$ (2,640.13)		A		9
					\$ 79.14		A		9
					\$ 91.08		A		9
					\$ 212.32		A		9
						\$ 11,688.87	A		9
181	PR #28 - Intercom System at Department Entries	Ferguson Electric Net Services Insurance Bond CM Fee			\$ 30,347.00		A		11
					\$ 6,229.26		A		11
					\$ 256.03		A		11
					\$ 294.66		A		11
					\$ 686.85		A		11
						\$ 37,813.80	A		11
182	PR #14 - RTU Feeder Upsize	Ferguson Electric Insurance Bond CM Fee			\$ 10,234.00		A		8
					\$ 71.64		A		8
					\$ 82.45		A		8
					\$ 192.18		A		8
						\$ 10,580.26	A		8
183	PR #25R1 - Maintenance Garage Renovation	D'Amato Sitework Ferguson Electric Ferguson Mechanical M&P Painting Insurance Bond CM Fee			\$ 8,632.80		A		12
					\$ 14,602.00		A		12
					\$ 41,281.00		A		12
					\$ 9,820.36		A		12
					\$ 520.35		A		12
					\$ 598.85		A		12
					\$ 1,395.92		A		12
				\$ -		\$ 76,851.29	A		12
184	VOID - RFI #226 - Acoustical Ceilings in Rooms 110, 208, 211C, 313D						V	Changes picked up in PR #31.	
							V		



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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
185	RFI #164 - Insulation for Condensate Piping	Ferguson Mechanical Insurance Bond CM Fee			\$ 2,697.00		A		8
					\$ 18.88		A		8
					\$ 21.73		A		8
					\$ 50.65		A		8
						\$ 2,788.25	A		8
186	RFI #231 - Added Hose Bib on Low Roof	Ferguson Mechanical Insurance Bond CM Fee			\$ 5,672.00		A		10
					\$ 39.70		A		10
					\$ 45.69		A		10
					\$ 106.51		A		10
						\$ 5,863.91	A		10
187	VOID - Site Flagpole Finish						V	Owner rejected PCO. DDJV is proceeding with base contract.	
							V		
188	RFI #190 - Building Ground Water Control System	D'Amato Concrete Ferguson Mechanical Ferguson Electric Insurance Bond CM Fee			\$ 7,223.29		A		11
					\$ 22,404.00		A		11
					\$ 7,351.00		A		11
					\$ 258.85		A		11
					\$ 297.90		A		11
					\$ 694.40		A		11
				\$ -		\$ 38,229.43	A		11
189	VOID - RFI #245 - Credit for Eliminating Insulation						V	Confirmed the insulation is being installed.	
							V		
190	PR #30R1 - Modifications to Building Roof and Exterior	Acoustics Cherry Hill Glass CT Mason Silktown Roofing Insurance Bond CM Fee			\$ 2,862.40		A		12
					\$ 3,607.04		A		12
					\$ 4,123.44		A		12
					\$ 6,239.70		A		12
					\$ 117.83		A		12
					\$ 135.60		A		12
					\$ 316.09		A		12
				\$ -		\$ 17,402.10	A		12
191	PR #29 - City Requested Changes GMP Allowance - Owner Requested Changes	Acoustics Downes Construction Ferguson Electric DDJV Insurance Bond CM Fee			\$ 5,738.68		A		11
					\$ 8,683.84		A		11
					\$ 6,173.00		A		11
					\$ (5,738.68)		A		11
					\$ 104.00		A		11
					\$ 119.69		A		11
					\$ 278.99		A		11
						\$ 15,359.51	A		11
192	RFI#238 - Reinstall Existing Limestone on East Façade	CT Mason Insurance Bond CM Fee			\$ 4,251.46		A		9
					\$ 29.76		A		9
					\$ 34.25		A		9
					\$ 79.84		A		9
						\$ 4,395.31	A		9
193	RFI #251 - Sanitary Backflow Preventer	D'Amato Sitework Insurance Bond CM Fee			\$ 1,106.68		A		10
					\$ 7.75		A		10
					\$ 8.92		A		10
					\$ 20.78		A		10
						\$ 1,144.12	A		10



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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
194	PR #31 - Added Pipe Chases and ACT Ceilings	Acoustics Central Conn Acoustics Insurance Bond CM Fee			\$ 816.04		A		10
					\$ 1,436.00		A		10
					\$ 15.76		A		10
					\$ 18.14		A		10
					\$ 42.29		A		10
						\$ 2,328.24	A		10
195	PR #32 - Updated Roller Window Shade Enclosures GMP Allowance - Owner Requested Changes	Acoustics Downes Construction DDJV			\$ -		A		10
					\$ 14,560.70		A		10
					\$ (14,560.70)		A		10
						\$ -	A		10
196	RFI #248 - Council Chambers Roof Ladder	Steeltech Insurance Bond CM Fee			\$ 3,903.37		A		9
					\$ 27.32		A		9
					\$ 31.45		A		9
					\$ 73.30		A		9
						\$ 4,035.44	A		9
197	RFI #260 - Tax Office Facade Revisions	Cherry Hill Glass Insurance Bond CM Fee			\$ 1,476.64		A		10
					\$ 10.34		A		10
					\$ 11.90		A		10
					\$ 27.73		A		10
						\$ 1,526.60	A		10
198	RFI #228 - Downspout Nozzles	Ferguson Mechanical Insurance Bond CM Fee			\$ 1,493.00		A		9
					\$ 10.45		A		9
					\$ 12.03		A		9
					\$ 28.04		A		9
						\$ 1,543.51	A		9
199	RFI #246 - Additional Intrusion Keypad	Ferguson Electric Insurance Bond CM Fee			\$ 1,378.00		A		9
					\$ 9.65		A		9
					\$ 11.10		A		9
					\$ 25.88		A		9
						\$ 1,424.62	A		9
200	RFI #241 - Skybridge Exterior Painting	M&P Painting Insurance Bond CM Fee			\$ 2,667.90		A		10
					\$ 18.68		A		10
					\$ 21.49		A		10
					\$ 50.10		A		10
						\$ 2,758.17	A		10
201	Modify Temporary Window Enclosures	Downes Construction	\$ 7,412.68				A		10
				\$ 7,412.68			A		10
202	RFI #223 - Sanitary and Beam Conflict at 1st Floor Bathrooms	Ferguson Mechanical Insurance Bond CM Fee			\$ 5,077.00		A		10
					\$ 35.54		A		10
					\$ 40.90		A		10
					\$ 95.34		A		10
						\$ 5,248.78	A		10
203	RFI #92 - Updated Storm Line Routing	Ferguson Mechanical D'Amato Sitework Insurance Bond CM Fee			\$ 13,054.00		A		11
					\$ 446.60		A		11
					\$ 94.50		A		11
					\$ 108.76		A		11
					\$ 253.52		A		11
						\$ 13,957.39	A		11
204	Sleeves for Communications Cabling	Ferguson Electric	\$ 8,623.00				A		10
				\$ 8,623.00			A		10



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			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
205	Additional Color for ACM Panels GMP Allowance - Material Procurement Mitigation	Cherry Hill Glass DDJV			\$ 2,640.00		A		10
					\$ (2,640.00)		A		10
						\$ -	A		10
206	Mineral Wool Insulation for Doghouses	Acoustics Insurance Bond CM Fee			\$ 1,281.76		A		10
					\$ 8.97		A		10
					\$ 10.33		A		10
					\$ 24.07		A		10
						\$ 1,325.13	A		10
207	RFI #236 - Domestic Water Meter Bypass	Ferguson Mechanical	\$ 5,006.00				A		10
				\$ 5,006.00			A		10
208	RFI #189 - New Door Frame for Opening S401	Downes Construction Insurance Bond CM Fee			\$ 631.47		A		10
					\$ 4.42		A		10
					\$ 5.09		A		10
					\$ 11.86		A		10
						\$ 652.84	A		10
209	RFI #277 - Additional Roof Walkway Pads	Silktown Roofing Insurance Bond CM Fee			\$ 5,489.32		A		10
					\$ 38.43		A		10
					\$ 44.22		A		10
					\$ 103.08		A		10
						\$ 5,675.05	A		10
210	RFI #257 - Power for Vault Door Closer	Ferguson Electric Insurance Bond CM Fee			\$ 1,928.00		A		10
					\$ 13.50		A		10
					\$ 15.53		A		10
					\$ 36.21		A		10
						\$ 1,993.23	A		10
211	RFI #221 - Credit for Type SK Sinks in Staff Lounges	Ferguson Mechanical			\$ (1,417.00)		A		10
						\$ (1,417.00)	A		10
212	PR #27 - ADA Shower Update	Ferguson Mechanical			\$ -		A		10
						\$ -	A		10
213	VOID - PR #34 - Added Electrical Handhole						V	Owner rejected PCO. DDJV is proceeding with base contract.	
							V		
214	Credit for Fiberglass Roof Ladders	Silktown Roofing			\$ (1,600.00)		A		10
						\$ (1,600.00)	A		10
215	RFI #254 - Updates to 1st Floor of North Stair	Cherry Hill Glass Downes Construction			\$ (2,271.20)		A		12
					\$ 1,588.66		A		12
				\$ -		\$ (682.54)	A		12
216	PR #36 - Updated Site Electrical and Lighting	D'Amato Sitework Ferguson Electric Insurance Bond CM Fee			\$ 5,335.00		A		13
					\$ 37,572.00		A		13
					\$ 300.35		A		13
					\$ 345.66		A		13
					\$ 805.73		A		13
				\$ -		\$ 44,358.74	A		13
217	RFI #285 - Atrium Stair Railing Upgrade	Cherry Hill Glass Insurance Bond CM Fee			\$ 13,422.20		A		11
					\$ 93.96		A		11
					\$ 108.13		A		11
					\$ 252.05		A		11
				\$ -		\$ 13,876.33	A		11

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			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
218	PR #33 - Eliminated Millwork and Added Opening 107A	Downes Construction Insurance Bond CM Fee			\$ 3,234.84		A		12
					\$ 22.64		A		12
					\$ 26.06		A		12
					\$ 60.75		A		12
				\$ -		\$ 3,344.29	A		12
219	RFI #268 - Reduced Quantity of Power Supplies	Downes Construction			\$ (10,018.00)		A		11
				\$ -		\$ (10,018.00)	A		11
220	RFI #269 - Enclosures for Corridor S1 Light Fixtures	Downes Construction	\$ 14,829.51				A		11
							A		11
				\$ 14,829.51		\$ -	A		11
221	Type S1 Light Fixture Update	Ferguson Electric	\$ 1,759.00				A		11
				\$ 1,759.00			A		11
222	RFI #222 - South Vestibule Modifications GMP Allowance - Additional Supplementary Steel	Acoustics Cherry Hill Glass Steeltech DDJV Insurance Bond CM Fee			\$ 1,489.90		A		13
					\$ 2,867.25		A		13
					\$ 4,371.77		A		13
					\$ (4,371.77)		A		13
					\$ 30.50		A		13
					\$ 35.10		A		13
					\$ 81.82		A		13
				\$ -		\$ 4,504.57	A		13
223	Reconcile Portion of Utility Consumption Allowance GMP Allowance - Utility Consumption	DDJV			\$ (24,127.62)		A		11
				\$ -		\$ (24,127.62)	A		11
224	RFI #275 - Revisions to Duct Shafts	Acoustics Ferguson Mechanical Insurance Bond CM Fee			\$ 9,981.68		A		12
					\$ 7,124.00		A		12
					\$ 119.74		A		12
					\$ 137.80		A		12
					\$ 321.22		A		12
				\$ -		\$ 17,684.44	A		12
225	Custom Color Sprinkler Cover Plates GMP Allowance - Material Procurement Mitigation	Synergy Fire Systems DDJV			\$ 935.00		A		11
					\$ (935.00)		A		11
				\$ -		\$ -	A		11
226	PR #40 - Skybridge Improvements	Cherry Hill Glass M&P Painting Silktown Roofing Insurance Bond CM Fee			\$ 33,090.93		A		16
					\$ 20,859.96		A		16
					\$ 6,610.86		A		16
					\$ 423.93		A		16
					\$ 487.89		A		16
					\$ 1,137.26		A		16
				\$ -		\$ 62,610.83	A		16
227	RFI #288 - Added Panels to Council Chamber Soffits	Downes Construction M&P Painting Insurance Bond CM Fee			\$ 988.00		A		12
					\$ 502.06		A		12
					\$ 10.43		A		12
					\$ 12.00		A		12
					\$ 27.98		A		12
228	RFI #295 - Added Millwork in Library 306A GMP Allowance - Material Procurement Mitigation	Downes Construction DDJV			\$ 15,947.01		A		11
					\$ (15,947.01)		A		11
				\$ -		\$ -	A		11

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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
229	RFI #256 - Fire Rating Improvements at North & South Stairwells	Acoustics D'Amato Concrete Insurance Bond CM Fee			\$ 5,958.44		A		11
					\$ 1,621.55		A		11
					\$ 53.06		A		11
					\$ 61.06		A		11
					\$ 142.34		A		11
				\$ -		\$ 7,836.46	A		11
230	RFI #297 - Updated Duct Drop Flashing	Silktown Roofing Insurance Bond CM Fee			\$ 11,388.83		A		12
					\$ 79.72		A		12
					\$ 91.75		A		12
					\$ 213.87		A		12
				\$ -		\$ 11,774.17	A		12
231	Updated Maintenance Garage Coiling Doors	Downes Construction			\$ (39,100.00)		A		11
				\$ -		\$ (39,100.00)	A		11
232	RFI #281 - North Entrance Storefront Sill	D'Amato Concrete Insurance Bond CM Fee			\$ 3,666.30		A		12
					\$ 25.66		A		12
					\$ 29.54		A		12
					\$ 68.85		A		12
				\$ -		\$ 3,790.35	A		12
233	RFI #286 - West Side Entrance Updates	CT Mason Cherry Hill Glass Ferguson Electric Insurance Bond CM Fee			\$ 4,546.10		A		13
					\$ 2,289.10		A		13
					\$ 1,268.00		A		13
					\$ 56.72		A		13
					\$ 65.28		A		13
					\$ 152.17		A		13
				\$ -		\$ 8,377.37	A		13
234	RFI #294 - Atrium Exterior Expansion Joints	Acoustics Insurance Bond CM Fee			\$ 3,990.00		A		13
					\$ 27.93		A		13
					\$ 32.14		A		13
					\$ 74.93		A		13
				\$ -		\$ 4,125.00	A		13
235	PR #37 - City Requested Revisions GMP Allowance - Owner Requested Changes	Acoustics Downes Construction DDJV			\$ 2,202.39		A		12
					\$ 11,279.18		A		12
					\$ (13,481.57)		A		12
				\$ -		\$ -	A		12
236	PR #35 - Additional Electrical Updates	Ferguson Electric Net Services Insurance Bond CM Fee			\$ 36,243.00		A		13
					\$ 23,544.48		A		13
					\$ 418.51		A		13
					\$ 481.65		A		13
					\$ 1,122.72		A		13
				\$ -		\$ 61,810.36	A		13
237	RFI #272 - Steel Support Angle for South Curtain Wall	Cherry Hill Glass Insurance Bond CM Fee			\$ 1,104.33		A		11
					\$ 7.73		A		11
					\$ 8.90		A		11
					\$ 20.74		A		11
				\$ -		\$ 1,141.69	A		11
238	RFI #291 - North Vestibule Ramp Railing Support	Steeltech Insurance Bond CM Fee			\$ 7,468.77		A		12
					\$ 52.28		A		12
					\$ 60.17		A		12
					\$ 140.25		A		12
				\$ -		\$ 7,721.47	A		12



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			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
239	RFI #298 - Steel Support Angle for Atrium Guardrail GMP Allowance - Additional Supplementary Steel	Steeltech DDJV			\$ 5,526.49		A		11
					\$ (5,526.49)		A		11
				\$ -		\$ -	A		11
240	Lightning Protection System Replacement GMP Allowance - Material Procurement Mitigation	Ferguson Electric DDJV			\$ 7,493.00		A		12
					\$ (7,493.00)		A		12
				\$ -		\$ -	A		12
241	RFI #214 - Spray Foam Insulation Ground Floor Exterior Walls	Acoustics Accurate Insulation Insurance Bond CM Fee	\$ 4,962.28		\$ 4,962.27		A		12
			\$ 11,348.25		\$ 11,348.25		A		12
					\$ 114.17		A		12
					\$ 131.40		A		12
					\$ 306.29		A		12
				\$ 16,310.53		\$ 16,862.38	A		12
242	RFI #289 - Existing Foundation Crack Sealing	D'Amato Sitework Insurance Bond CM Fee			\$ 3,101.15		A		12
					\$ 21.71		A		12
					\$ 24.98		A		12
					\$ 58.24		A		12
				\$ -		\$ 3,206.08	A		12
243	RFI #292 - Solid Surface Sills in Atrium	Downes Construction Insurance Bond CM Fee			\$ 4,765.00		A		12
					\$ 33.36		A		12
					\$ 38.39		A		12
					\$ 89.48		A		12
				\$ -		\$ 4,926.22	A		12
244	Temporary Standpipe Credit	Synergy Fire Systems			\$ (6,500.00)		A		11
				\$ -		\$ (6,500.00)	A		11
245	RFI #308 - Steel Brick Shelf Extension at Atrium	Steeltech Insurance Bond CM Fee			\$ 1,675.87		A		12
					\$ 11.73		A		12
					\$ 13.50		A		12
					\$ 31.47		A		12
				\$ -		\$ 1,732.57	A		12
246	RFI #290 - Surface Mounted Raceway in Room 205	Ferguson Electric Insurance Bond CM Fee			\$ 4,156.00		A		12
					\$ 29.09		A		12
					\$ 33.48		A		12
					\$ 78.04		A		12
				\$ -		\$ 4,296.62	A		12
247	VOID - RFI #307 - Trench Drain and Piping Update						V	No upcharge cost.	
248	PR #07 - 3rd Floor Staff Lounge GMP Allowance - Owner Requested Changes	Acoustics Downes Construction Ferguson Electric Ferguson Mechanical JE Shea M&P Painting DDJV			\$ 2,521.46		V		
					\$ 18,614.51		A		13
					\$ 2,806.00		A		13
					\$ 2,801.00		A		13
					\$ 890.48		A		13
					\$ 300.99		A		13
					\$ (27,934.44)		A		13
				\$ -		\$ -	A		13
					\$ 6,614.74		A		12
249	RFI #217 - Penthouse Interior Wall & Ceiling Finish	M&P Painting Insurance Bond CM Fee			\$ 46.30		A		12
					\$ 53.29		A		12
					\$ 124.22		A		12
				\$ -		\$ 6,838.55	A		12



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250	PR #06 - Added Tile to Water Cooler Walls GMP Allowance - Owner Requested Changes	Spectrum Floors DDJV			\$ 3,026.76		A		12
					\$ (3,026.76)		A		12
				\$ -		\$ -	A		12
251	RFI #312 - Eliminate Elevator Pit Sump Pump	Ferguson Mechanical			\$ (6,327.00)		A		13
				\$ -		\$ (6,327.00)	A		13
252	RFI #254 - Eliminate Sections of Glass Panels	Cherry Hill Glass			\$ (1,010.52)		A		12
				\$ -		\$ (1,010.52)	A		12
253	RFI #315 - Furred Out Walls in Storage 021 GMP Allowance - Material Procurement Mitigation	Acoustics DDJV			\$ 7,247.63		A		13
					\$ (7,247.63)		A		13
				\$ -		\$ -	A		13
254	Install Teg Tabs In lieu of Cutting Ceiling Tiles	Central Conn Acoustics			\$ (7,800.00)		A		13
				\$ -		\$ (7,800.00)	A		13
255A	PR #41 - Reconfigure the Tax Collectors Office	Acoustics Ferguson Electric Ferguson Mechanical Net Services Synergy Fire Systems Insurance Bond CM Fee			\$ 10,424.45		A		14
					\$ 6,108.00		A		14
					\$ 5,342.00		A		14
					\$ 8,230.56		A		14
					\$ 3,439.00		A		14
					\$ 234.81		A		14
					\$ 270.23		A		14
					\$ 629.91		A		14
				\$ -		\$ 34,678.96	A		14
255B	PR #41 - Reconfigure Tax Collector & City Clerk	Downes Construction M. Frank Higgins Net Services JE Shea Insurance Bond CM Fee			\$ 21,750.00		A		15
					\$ 1,029.00		A		15
					\$ 5,451.71		A		15
					\$ 878.16		A		15
					\$ 203.76		A		15
					\$ 234.50		A		15
					\$ 546.62		A		15
				\$ -		\$ 30,093.76	A		15
256	RFI #326 - Reconfigure City Clerk Office	Acoustics Ferguson Electric Insurance Bond CM Fee			\$ 4,472.01		A		13
					\$ 3,925.00		A		13
					\$ 58.78		A		13
					\$ 67.65		A		13
					\$ 157.68		A		13
				\$ -		\$ 8,681.12	A		13
257	RFI #327 - Reconfigure Assessors Office	Acoustics Cherry Hill Glass Downes Construction Insurance Bond CM Fee			\$ 4,777.67		A		14
					\$ 2,065.27		A		14
					\$ 1,995.66		A		14
					\$ 61.87		A		14
					\$ 71.20		A		14
					\$ 165.98		A		14
258	PR #42 - Added Wall Tile in Bathrooms	Spectrum Floors Insurance Bond CM Fee			\$ 45,082.00		A		13
					\$ 315.57		A		13
					\$ 363.18		A		13
					\$ 846.57		A		13
				\$ -		\$ 46,607.33	A		13
259	PR #43 - Additional Interior Signage	Downes Construction			\$ -		A	Downes confirmed PR #43 is a no cost change to their contract.	15
				\$ -		\$ -	A		15

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			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
260	VOID - RFI #304 - Insulate Exposed Ductwork						V	The owner rejected this PCO during the 3/16/2023 Committee Meeting.	
							V		
261	PR #44 - Ceiling Updates in Stairwells and at Windows	Acoustics Central Conn Acoustics Downes Construction			\$ 7,953.03 \$ 1,145.00 \$ 7,613.00		A A A		13
	GMP Allowance - Owner Requested Changes	DDJV			\$ (16,711.03)		A		13
			\$ -		\$ -		A		13
262	Reconcile Portion of GMP Allowances						A		13
	GMP Allowance - Unforeseen Hazardous Material Removal	DDJV			\$ (10,000.00)		A		13
	GMP Allowance - GPR Scanning	DDJV			\$ (5,000.00)		A		13
			\$ -		\$ (15,000.00)		A		13
263	RFI #333 - Terminate Curtain Wall Mullion in Office 208H	Acoustics Insurance Bond CM Fee			\$ 611.48 \$ 4.28 \$ 4.93 \$ 11.48		A A A A		13
			\$ -		\$ 632.17		A		13
264	RFI #318 - Relocate Receptacles in Library 306A	Ferguson Electric Insurance Bond CM Fee			\$ 1,626.00 \$ 11.38 \$ 13.10 \$ 30.53		A A A A		13
			\$ -		\$ 1,681.01		A		13
265	RFI #338 - Fire Alarm Devices in Maintenance Garage	JE Shea Insurance Bond CM Fee			\$ 7,741.49 \$ 54.19 \$ 62.37 \$ 145.37		A A A A		13
			\$ -		\$ 8,003.42		A		13
266	Labor Only For Duct Drop Flashing on Atrium	Silktown Roofing Insurance Bond CM Fee			\$ 6,580.46 \$ 46.06 \$ 53.01 \$ 123.57		A A A A		13
			\$ -		\$ 6,803.11		A		13
267	PR #38R2 - Glass at Transaction Counters	Cherry Hill Glass Insurance Bond CM Fee			\$ 29,475.49 \$ 206.33 \$ 237.45 \$ 553.51		A A A A		15
			\$ -		\$ 30,472.78		A		15
268	RFI #344 - Atrium Duct Shaft Credit	Acoustics			\$ (5,032.98)		A A A		13
			\$ -		\$ (5,032.98)		A		13
269	Added Drafting Time for Curtain Wall Changes	Cherry Hill Glass			\$ 3,410.00		A		13
	GMP Allowance - Material Procurement Mitigation	DDJV			\$ (3,410.00)		A		13
			\$ -		\$ -		A		13
270	PR #39 - Updated Atrium Ceiling and Added Soffits	Central Conn Acoustics Ferguson Electric Insurance Bond CM Fee			\$ (4,725.00) \$ 9,199.00 \$ 31.32 \$ 36.04 \$ 84.02		A A A A A		13
			\$ -		\$ 4,625.38		A		13

Bristol City Hall Renovation and Addition
Proposed Change Order Log

LEGEND	STATUS
A	APPROVED
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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
271	PR #08R1 - Privacy Film and Roller Shades GMP Allowance - Owner Requested Changes	Cherry Hill Glass Downes Construction DDJV			\$ 3,578.30		A		14
					\$ 3,081.00		A		14
					\$ (6,659.30)		A		14
				\$ -		\$ -	A		14
272	RFI #301 - Panel Radiator Relocation in Room 211C	Ferguson Mechanical Insurance Bond CM Fee			\$ 1,933.00		A		14
					\$ 13.53		A		14
					\$ 15.57		A		14
					\$ 36.30		A		14
				\$ -		\$ 1,998.40	A		14
273	RFI #321 - Restore Existing Limestone Facade	CT Mason Insurance Bond CM Fee			\$ 39,773.07		A		15
					\$ 278.41		A		15
					\$ 320.41		A		15
					\$ 746.88		A		15
				\$ -		\$ 41,118.77	A		15
274	RFI #323 - Light Fixture Outside Electrical Room 018	Ferguson Electric Insurance Bond CM Fee			\$ 1,122.00		A		14
					\$ 7.85		A		14
					\$ 9.04		A		14
					\$ 21.07		A		14
				\$ -		\$ 1,159.96	A		14
275	Traffic Signalization Scope Swap	Ferguson Electric D'Amato Sitework	\$ 5,200.00				A		14
			\$ (5,200.00)				A		14
				\$ -		\$ -	A		14
276	Azek Trim at Bathroom Wall Tile	Central Conn Acoustics Insurance Bond CM Fee			\$ 805.74		A		16
					\$ 5.64		A		16
					\$ 6.49		A		16
					\$ 15.13		A		16
				\$ -		\$ 833.00	A		16
277	RFI #332 - Credit for Knee Wall Framing	Acoustics			\$ (1,441.46)		A		14
				\$ -		\$ (1,441.46)	A		14
278	PR #35 - Added Fire Alarm Devices	JE Shea Insurance Bond CM Fee			\$ 4,615.39		A		14
					\$ 32.31		A		14
					\$ 37.18		A		14
					\$ 86.67		A		14
				\$ -		\$ 4,771.55	A		14
279	PR #47 - Flooring Update at Vault Doors	M. Frank Higgins Insurance Bond CM Fee			\$ 1,755.00		A		16
					\$ 12.29		A		16
					\$ 14.14		A		16
					\$ 32.96		A		16
				\$ -		\$ 1,814.38	A		16
280	RFI #348 - Brick Support Angle at Atrium Facade	Acoustics Steeltech	\$ 472.47				A		14
			\$ 3,829.54				A		14
				\$ 4,302.01		\$ -	A		14
281	RFI #346 - Heat Trace in Atrium Canopy Drain Pipe	Ferguson Electric Insurance Bond CM Fee			\$ 3,432.00		A		15
					\$ 24.02		A		15
					\$ 27.65		A		15
					\$ 64.45		A		15
				\$ -		\$ 3,548.12	A		15



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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
282	PR #48 - Acoustical Ceiling Baffles in Atrium	Central Conn Acoustics Insurance Bond CM Fee			\$ 21,549.55		A		15
					\$ 150.85		A		15
					\$ 173.60		A		15
					\$ 404.67		A		15
				\$ -		\$ 22,278.67	A		15
283	RFI #309 - Floor Expansion Joint Covers	Acoustics Insurance Bond CM Fee			\$ 5,340.83		A		15
					\$ 37.39		A		15
					\$ 43.03		A		15
					\$ 100.29		A		15
				\$ -		\$ 5,521.53	A		15
284	RFI #353 - Intumescent Coating on Decorative Canopies	M&P Painting Insurance Bond CM Fee			\$ 2,025.50		A		14
					\$ 14.18		A		14
					\$ 16.32		A		14
					\$ 38.04		A		14
				\$ -		\$ 2,094.03	A		14
285	VOID - Temporary Power Setup						V	Costs will be charged adjust trade allowances.	
							V		
286	RFI #330 - Offset Flanges for Toilets in WHT 101, 202, 301	Ferguson Mechanical	\$ 5,954.00				A		14
				\$ 5,954.00		\$ -	A		14
287	PR #49 - Replace Existing Ramp at North Entrance GMP Allowance - Owner Requested Changes	D'Amato Concrete DDJV			\$ 23,791.90		A		16
					\$ (23,791.90)		A		16
				\$ -		\$ -	A		16
288	Flooring Changes During Shop Drawing Review	M. Frank Higgins Insurance Bond CM Fee			\$ 14,394.00		A		15
					\$ 100.76		A		15
					\$ 115.96		A		15
					\$ 270.30		A		15
				\$ -		\$ 14,881.01	A		15
289	RFI #355 - Added Door Operator, New Opening & Hardware Updates GMP Allowance - Material Procurement Mitigation	Downes Construction Ferguson Electric DDJV			\$ 10,537.00		A		16
					\$ 3,704.00		A		16
					\$ (14,241.00)		A		16
				\$ -		\$ -	A		16
290	Credit for Spray Foam Insulation	Acoustics			\$ (4,000.00)		A		14
				\$ -		\$ (4,000.00)	A		14
291	VOID - RFI #361 - Rubber Base in Records Vault						V	Proceeding with base contract RB-1.	
							V		
292	RFI #359 - Connect Existing Areaway Drain to Sump Pit GMP Allowance - Video Underground Plumbing Utilities Inspection	Ferguson Mechanical D'Amato Sitework DDJV Insurance Bond CM Fee			\$ 4,126.00		A		16
					\$ 1,370.60		A		16
					\$ (1,370.60)		A		16
					\$ 28.88		A		16
					\$ 33.24		A		16
					\$ 77.48		A		16
				\$ -		\$ 4,265.60	A		16
293	Reconcile Portion of Trade and GMP Allowances GMP Allowance - Polluted Soils Management GMP Allowance - GPR Scanning GMP Allowance - Material Procurement Mitigation	Ferguson Mechanical DDJV DDJV DDJV			\$ (15,000.00)		A		15
					\$ (5,000.00)		A		15
					\$ (5,000.00)		A		15
					\$ (5,000.00)		A		15
				\$ -		\$ (30,000.00)	A		15



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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
294	RFI #351 - Stainless Steel Flashing at Atrium Foundation	Cherry Hill Glass Insurance Bond CM Fee			\$ 2,174.24		A		16
					\$ 15.22		A		16
					\$ 17.52		A		16
					\$ 40.83		A		16
				\$ -		\$ 2,247.80	A		16
295	RFI #362 - Fire Hose for Draining Domestic Water System	Synergy Fire Systems	\$ 824.00				A		16
				\$ 824.00		\$ -	A		16
296	PR #50 - Exterior City Hall Sign	Downes Construction Insurance Bond CM Fee			\$ 4,321.00		A		16
					\$ 30.25		A		16
					\$ 34.81		A		16
					\$ 81.14		A		16
				\$ -		\$ 4,467.20	A		16
297	PR #52R3 - Updated Dedication Plaque	Downes Construction					A		17
							A		17
				\$ -		\$ -	A		17
298	PR #53 - Lighting for Exterior Bristol Logo Sign GMP Allowance - Owner Requested Changes	Ferguson Electric DDJV			\$ 6,555.00		A		16
					\$ (6,555.00)		A		16
				\$ -		\$ -	A		16
299	Updated Floor Expansion Joint Covers	Acoustics			\$ (1,496.83)		A		16
				\$ -		\$ (1,496.83)	A		16
300	Backcharge to CT Mason for Damaged Elevator Tracks	CT Mason OTIS Elevator			\$ (4,960.00)		A		16
					\$ 4,960.00		A		16
				\$ -		\$ -	A		16
301	Credit the Intumescent Coating on Decorative Canopies	M&P Painting Insurance Bond CM Fee			\$ (2,025.50)		A		16
					\$ (14.18)		A		16
					\$ (16.32)		A		16
					\$ (38.04)		A		16
				\$ -		\$ (2,094.03)	A		16
302	RFI #364 - Updated Glass Type on Atrium Curtain Wall GMP Allowance - Material Procurement Mitigation	Cherry Hill Glass DDJV			\$ 1,018.91		A		16
					\$ (1,018.91)		A		16
				\$ -		\$ -	A		16
303	RFI #266 - Eliminating Knotwood Accent Trim	Cherry Hill Glass			\$ (6,371.74)		A		16
				\$ -		\$ (6,371.74)	A		16
304	Reinforce Existing Concrete Beams for HDS GMP Allowance - Slab Patching & Repair	Steeltech DDJV			\$ 6,931.67		A		16
					\$ (6,931.67)		A		16
				\$ -		\$ -	A		16
305	RFI #370 - Axiom Trim at Ceilings on the 1st Floor	Central Conn Acoustics Insurance Bond CM Fee			\$ 705.21		A		16
					\$ 4.94		A		16
					\$ 5.68		A		16
					\$ 13.24		A		16
				\$ -		\$ 729.07	A		16
306	RFI #369 - Backdraft Dampers on Smoke Evac Duct Drops	Ferguson Mechanical Insurance Bond CM Fee			\$ 14,039.00		A		17
					\$ 98.27		A		17
					\$ 113.10		A		17
					\$ 263.63		A		17
				\$ -		\$ 14,514.00	A		17

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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
307	RFI #372 - Fire Rate Non-Rated Openings	Downes Construction Insurance Bond CM Fee			\$ 1,900.00		A		16
					\$ 13.30		A		16
					\$ 15.31		A		16
					\$ 35.68		A		16
				\$ -		\$ 1,964.29	A		16
308	Modification to Wire Mesh Partitions	Downes Construction	\$ 683.00				A		16
				\$ 683.00		\$ -	A		16
309	RFI #371 - Painting Wall Panel Reveals in Council Chambers GMP Allowance - Material Procurement Mitigation	M&P Painting DDJV			\$ 2,188.93		A		16
					\$ (2,188.93)		A		16
				\$ -		\$ -	A		16
310	Removal of Existing Flooring Tar Membrane	M. Frank Higgins	\$ 6,508.00				A		16
				\$ 6,508.00		\$ -	A		16
311	RTU Rigging During Off Hours GMP Allowance - Weekend/Off-Hours Supervision	Ferguson Mechanical DDJV			\$ 1,615.00		A		17
					\$ (1,615.00)		A		17
				\$ -		\$ -	A		17
312	Backcharge to CT Mason for Damaged Curtain Wall Covers	Cherry Hill Glass CT Mason	\$ 2,711.10				A		16
			\$ (2,711.10)				A		16
				\$ -		\$ -	A		16
313	Credit for Soffit Panels in Council Chambers	Downes Construction M&P Painting Insurance Bond CM Fee			\$ (988.00)		A		16
					\$ (502.06)		A		16
					\$ (10.43)		A		16
					\$ (12.00)		A		16
					\$ (27.98)		A		16
				\$ -		\$ (1,540.48)	A		16
314	Credit for Painting New Standpipes	M&P Painting			\$ (2,000.00)		A		16
				\$ -		\$ (2,000.00)	A		16
315	PR #54 - Door Release Button in City Clerk Office	Ferguson Electric Insurance Bond CM Fee			\$ 1,685.00		A		17
					\$ 11.80		A		17
					\$ 13.57		A		17
					\$ 31.64		A		17
				\$ -		\$ 1,742.01	A		17
316	RFI #375 - Revised Sprinkler Layout in Atrium	Synergy Fire Systems	\$ 5,517.00				A		16
				\$ 5,517.00		\$ -	A		16
317	Backcharge to Acoustics for Damaging Curtain Wall Frame	Cherry Hill Glass Acoustics	\$ 2,630.78				A		16
			\$ (2,630.78)				A		16
318	RFI #131 - Panel to Conceal Water Heater in HCT 312B	Downes Construction Insurance Bond CM Fee			\$ 1,080.00		A		17
					\$ 7.56		A		17
					\$ 8.70		A		17
					\$ 20.28		A		17
				\$ -		\$ 1,116.54	A		17
319	PVC Edge Banding on Handrail Caps	Downes Construction Insurance Bond CM Fee			\$ 616.00		A		17
					\$ 4.31		A		17
					\$ 4.96		A		17
					\$ 11.57		A		17
				\$ -		\$ 636.84	A		17
320	RFI #378 - Repair Existing Foundation Crack in Storage Room 003 GMP Allowance - Additional Masonry / Concrete Repair	D'Amato Sitework DDJV			\$ 5,000.00		B	Need proposal from D'Amato Sitework.	
					\$ (5,000.00)		B		
				\$ -		\$ -	B		



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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
321	Reconcile Portion of Utility Consumption Allowance GMP Allowance - Utility Consumption	DDJV			\$ (40,000.00)		A		16
							A		16
				\$ -		\$ (40,000.00)	A		16
322	RFI #379 - Break Metal Covers at Atrium Roof Level	Cherry Hill Glass Insurance Bond CM Fee			\$ 3,416.13		A		17
					\$ 23.91		A		17
					\$ 27.52		A		17
					\$ 64.15		A		17
				\$ -		\$ 3,531.71	A		17
323	Backcharge to Acoustics for Patching Section of AVB	CT Mason Acoustics			\$ 2,969.56		A		17
					\$ (2,969.56)		A		17
				\$ -		\$ -	A		17
324	RFI #381 - Smoke Evacuation System Control Panel	JE Shea Insurance Bond CM Fee			\$ 15,321.83		A		17
					\$ 107.25		A		17
					\$ 123.43		A		17
					\$ 287.72		A		17
				\$ -		\$ 15,840.24	A		17
325	Additional Parging on Existing Masonry Façade GMP Allowance - Additional Masonry / Concrete Repair	CT Mason DDJV			\$ 21,112.11		A		17
					\$ (21,112.11)		A		17
				\$ -		\$ -	A		17
326	PR #57 - Updated Council Chamber Wall Panels	Downes Construction M&P Painting Insurance Bond CM Fee			\$ 52,976.00		A		17
					\$ (20,000.00)		A		17
					\$ 230.83		A		17
					\$ 265.65		A		17
					\$ 619.24		A		17
				\$ -		\$ 34,091.73	A		17
327	Update Color of Atrium Ceiling Smoke Detectors	JE Shea	\$ 1,163.49				A		17
				\$ 1,163.49		\$ -	A		17
328	PR #58 - Upper Cabinets in Corp Counsel Library 306A GMP Allowance - Owner Requested Changes	Downes Construction DDJV			\$ 8,522.00		A		17
					\$ (8,522.00)		A		17
				\$ -		\$ -	A		17
329	VOID - PR #59 - Revised Receptionist Desk in Mayor's Suite						V	Owner decided to not move forward.	
				\$ -		\$ -	V		
330	Backcharge to Ferguson Mechanical for Damaged Cabinets	Downes Construction Ferguson Mechanical	\$ 2,448.00				A		17
			\$ (2,448.00)				A		17
				\$ -		\$ -	A		17
331	RFI #380 - Added Smoke Detector at Street Level in Atrium	JE Shea Insurance Bond CM Fee			\$ 961.46		A		17
					\$ 6.73		A		17
					\$ 7.75		A		17
					\$ 18.05		A		17
				\$ -		\$ 993.99	A		17
332	PR #51 - Updated Site and Landscaping Plans	D'Amato Sitework Insurance Bond CM Fee			\$ 10,000.00		B		
					\$ 70.00		B		
					\$ 80.56		B		
					\$ 187.79		B		
333	PR #60 - Undermount Cabinet Lights in Building Department	Ferguson Electric Insurance Bond CM Fee			\$ 1,566.00		R	Submitted 6/2/2023.	
					\$ 10.96		R		
					\$ 12.62		R		
					\$ 29.41		R		
				\$ -		\$ 1,618.98	R		



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PCO NO.	DESCRIPTION	SUBCONTRACTORS	CM CONTINGENCY		OWNER CONTINGENCY		PCO STATUS	COMMENTS	GMP CO NO.
			PCO AMOUNT	PCO TOTAL	PCO AMOUNT	PCO TOTAL			
334	RFI #382 - Recondition Limestone Facade Support Angles	M&P Painting Insurance Bond CM Fee			\$ 909.70		R	Submitted 6/2/2023.	
					\$ 6.37		R		
					\$ 7.33		R		
					\$ 17.08		R		
				\$ -		\$ 940.48	R		
335	PR #61 - Upper Cabinets in Corp Counsel Library 306A GMP Allowance - Owner Requested Changes	Downes Construction DDJV			\$ 4,327.00		A		17
					\$ (4,327.00)		A		
				\$ -		\$ -	A		
336	RFI #373 - Duct Smoke Monitoring Modules for RTUs	JE Shea Insurance Bond CM Fee			\$ 5,161.97		A		17
					\$ 36.13		A		
					\$ 41.58		A		
					\$ 96.93		A		
				\$ -		\$ 5,336.62	A		
337	Safety Equipment for Added Skybridge Work GMP Allowance - Temporary Protections	M&P Painting DDJV			\$ 2,038.63		R	Submitted 6/2/2023.	
					\$ (2,038.63)		R		
				\$ -		\$ -	R		
338	PR #62 - Revised Millwork in Fire Marshal Storage 205A GMP Allowance - Owner Requested Changes	Downes Construction DDJV			\$ 3,095.00		R	Submitted 6/5/2023.	
					\$ (3,095.00)		R		
				\$ -		\$ -	R		
339	PR #63 - Infrastructure for Comcast Equipment	Ferguson Electric Insurance Bond CM Fee			\$ 15,000.00		B		
					\$ 105.00		B		
					\$ 120.84		B		
					\$ 281.68		B		
				\$ -		\$ 15,507.52	B		
340	Reconcile Portion of Utility Consumption Allowance GMP Allowance - Utility Consumption	DDJV			\$ (54,000.00)		A		17
							A		
				\$ -		\$ (54,000.00)	A		
341	Replace Floor Drain Covers in Maintenance Garage	D'Amato Sitework Insurance Bond CM Fee			\$ 1,219.98		Q		
					\$ 8.54		Q		
					\$ 9.83		Q		
					\$ 22.91		Q		
				\$ -		\$ 1,261.26	Q		
342	Light Shelf in Council Chambers	Downes Construction	\$ 2,907.00				R	Submitted 6/7/2023.	
				\$ 2,907.00		\$ -	R		
Total			\$ 177,552.50		\$ 1,106,659.19				

SUMMARY			
Original CM Contingency	\$ 811,272.00	Original GMP	\$ 28,014,428.00
Changes for Swing Space	\$ 46,709.00	Changes for Swing Space	\$ (26,125.47)
Changes for Reno and Addition	\$ 174,645.50	Changes for Reno and Addition	\$ 1,076,992.67
Total Approved Changes	\$ 221,354.50	Total Approved GMP Change Orders	\$ 1,050,867.20
Revised CM Contingency	\$ 589,917.50	Revised GMP	\$ 29,065,295.20
Pending COPs	\$ 2,907.00	Pending COPs	\$ 29,666.59
CM Contingency Balance	\$ 587,010.50	Anticipated Final GMP	\$ 29,094,961.79



Bristol City Hall Renovations and Addition
Budget Summary Log

Cost Code	Original Budget Amount	Approved COs	Revised Budget	Pending Budget Changes	Projected Budget Changes	Estimated Cost at Completion
01-001 - Preconstruction Services	\$ 134,358.00	\$ -	\$ 134,358.00	\$ -	\$ -	\$ 134,358.00
01-002 - General Conditions	\$ 1,998,511.00	\$ -	\$ 1,998,511.00	\$ -	\$ -	\$ 1,998,511.00
01-003 - Temp Facilities & Controls	\$ 1,048,135.00	\$ -	\$ 1,048,135.00	\$ -	\$ -	\$ 1,048,135.00
01-051 - Allowance - Forensic Demo / Investigation	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
02-043 - Select Demo & Abatement	\$ 1,755,572.00	\$ 155,773.60	\$ 1,911,345.60	\$ -	\$ -	\$ 1,911,345.60
02-075 - Selective Demolition	\$ 117,196.00	\$ 5,643.64	\$ 122,839.64	\$ -	\$ -	\$ 122,839.64
03-010 - Concrete Foundations	\$ 317,703.00	\$ 42,688.54	\$ 360,391.54	\$ -	\$ -	\$ 360,391.54
04-001 - Masonry	\$ -	\$ 1,849.47	\$ 1,849.47	\$ -	\$ -	\$ 1,849.47
04-002 - Masonry	\$ 532,230.00	\$ 120,443.91	\$ 652,673.91	\$ -	\$ -	\$ 652,673.91
05-110 - Misc. Metal & Structural Steel	\$ 877,600.00	\$ 101,978.31	\$ 979,578.31	\$ -	\$ -	\$ 979,578.31
06-001 - General Trades, Millwork & D/F/H	\$ 2,060,709.00	\$ 241,176.97	\$ 2,301,885.97	\$ 6,002.00	\$ -	\$ 2,307,887.97
06-100 - General Trades & Carpentry	\$ 160,097.00	\$ 4,270.00	\$ 164,367.00	\$ -	\$ -	\$ 164,367.00
06-220 - Millwork (Furnish Only)	\$ 33,000.00	\$ 8,981.20	\$ 41,981.20	\$ -	\$ -	\$ 41,981.20
07-500 - Roofing	\$ 900,200.00	\$ 49,048.20	\$ 949,248.20	\$ -	\$ -	\$ 949,248.20
08-100 - Doors, Frames, Hardware - Furnish Only	\$ 31,500.00	\$ 8,740.00	\$ 40,240.00	\$ -	\$ -	\$ 40,240.00
08-500 - Glass/ Glazing	\$ 2,300,846.00	\$ 127,862.76	\$ 2,428,708.76	\$ -	\$ -	\$ 2,428,708.76
09-250 - Gypsum Board Assemblies / Ceilings	\$ 171,673.00	\$ 8,349.39	\$ 180,022.39	\$ -	\$ -	\$ 180,022.39
09-254 - Drywall	\$ 1,986,040.00	\$ 196,361.63	\$ 2,182,401.63	\$ -	\$ -	\$ 2,182,401.63
09-300 - Tile	\$ 78,132.00	\$ 48,108.76	\$ 126,240.76	\$ -	\$ -	\$ 126,240.76
09-510 - Acoustical Ceilings	\$ 363,900.00	\$ 4,372.50	\$ 368,272.50	\$ -	\$ -	\$ 368,272.50
09-644 - Flooring	\$ 66,000.00	\$ (2,784.69)	\$ 63,215.31	\$ -	\$ -	\$ 63,215.31
09-645 - Flooring	\$ 881,198.00	\$ (27,704.00)	\$ 853,494.00	\$ -	\$ -	\$ 853,494.00
09-900 - Painting	\$ 23,400.00	\$ 3,979.00	\$ 27,379.00	\$ -	\$ -	\$ 27,379.00
09-905 - Painting	\$ 288,000.00	\$ 17,246.58	\$ 305,246.58	\$ 2,948.33	\$ -	\$ 308,194.91
10-400 - Specialties	\$ 22,987.00	\$ -	\$ 22,987.00	\$ -	\$ -	\$ 22,987.00



Bristol City Hall Renovations and Addition
Budget Summary Log

Cost Code	Original Budget Amount	Approved COs	Revised Budget	Pending Budget Changes	Projected Budget Changes	Estimated Cost at Completion
14-200 - Elevator	\$ 197,000.00	\$ 4,960.00	\$ 201,960.00	\$ -	\$ -	\$ 201,960.00
21-100 - Fire Protection	\$ 34,228.00	\$ 4,241.47	\$ 38,469.47	\$ -	\$ -	\$ 38,469.47
21-101 - Fire Protection	\$ 427,569.00	\$ (1,361.00)	\$ 426,208.00	\$ -	\$ -	\$ 426,208.00
22-100 - Plumbing	\$ 54,500.00	\$ 311.82	\$ 54,811.82	\$ -	\$ -	\$ 54,811.82
22-101 - Plumbing & HVAC	\$ 3,598,700.00	\$ 203,702.00	\$ 3,802,402.00	\$ -	\$ -	\$ 3,802,402.00
23-100 - HVAC	\$ 113,300.00	\$ 2,779.75	\$ 116,079.75	\$ -	\$ -	\$ 116,079.75
26-100 - Electrical	\$ 317,557.00	\$ 26,543.07	\$ 344,100.07	\$ -	\$ -	\$ 344,100.07
26-101 - Electrical	\$ 2,267,000.00	\$ 285,406.00	\$ 2,552,406.00	\$ 16,566.00	\$ -	\$ 2,568,972.00
27-100 - Communications	\$ 238,000.00	\$ 63,830.34	\$ 301,830.34	\$ -	\$ -	\$ 301,830.34
28-100 - Fire Alarm	\$ 131,000.00	\$ 36,734.27	\$ 167,734.27	\$ -	\$ -	\$ 167,734.27
31-200 - Sitework	\$ 1,511,177.00	\$ 138,984.04	\$ 1,650,161.04	\$ 16,219.98	\$ -	\$ 1,666,381.02
60-001 - Misc. Patch Existing Bathroom / Plumbing	\$ 2,500.00	\$ (2,500.00)	\$ -	\$ -	\$ -	\$ -
60-002 - Carpet Replacement	\$ 2,500.00	\$ (2,500.00)	\$ -	\$ -	\$ -	\$ -
60-003 - Spline Ceiling Replacement	\$ 5,000.00	\$ (5,000.00)	\$ -	\$ -	\$ -	\$ -
60-004 - Chase - Linear Grilles @ Countertop	\$ 5,000.00	\$ (5,000.00)	\$ -	\$ -	\$ -	\$ -
60-005 - Premium Time Allowance	\$ 12,000.00	\$ (12,000.00)	\$ -	\$ -	\$ -	\$ -
60-006 - Weekend / Off Hours Supervision	\$ 8,000.00	\$ (8,000.00)	\$ -	\$ -	\$ -	\$ -
60-007 - Hazardous Abatement	\$ 20,000.00	\$ (20,000.00)	\$ -	\$ -	\$ -	\$ -
60-008 - Polluted Soils	\$ 30,000.00	\$ (9,746.50)	\$ 20,253.50	\$ -	\$ -	\$ 20,253.50
60-009 - Unforeseen Hazmat Removal	\$ 25,000.00	\$ (22,942.50)	\$ 2,057.50	\$ -	\$ -	\$ 2,057.50
60-010 - Additional Masonry / Concrete Repair	\$ 28,000.00	\$ (21,112.11)	\$ 6,887.89	\$ (5,000.00)	\$ -	\$ 1,887.89
60-011 - GPR Scanning	\$ 10,000.00	\$ (10,000.00)	\$ -	\$ -	\$ -	\$ -
60-012 - Video UG Plumbing / Utility Inspect	\$ 3,500.00	\$ (1,370.60)	\$ 2,129.40	\$ -	\$ -	\$ 2,129.40
60-013 - Slab Patch & Repair	\$ 25,000.00	\$ (20,823.28)	\$ 4,176.72	\$ -	\$ -	\$ 4,176.72
60-014 - Weekend / Off-Hour Supervision	\$ 50,000.00	\$ (1,615.00)	\$ 48,385.00	\$ -	\$ -	\$ 48,385.00



Bristol City Hall Renovations and Addition
Budget Summary Log

Cost Code	Original Budget Amount	Approved COs	Revised Budget	Pending Budget Changes	Projected Budget Changes	Estimated Cost at Completion
60-015 - Lead Paint Removal	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
60-016 - Temp. Protections	\$ 10,000.00	\$ -	\$ 10,000.00	\$ (2,038.63)	\$ -	\$ 7,961.37
60-017 - Additional Paint Touchup	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
60-018 - Utility Consumption	\$ 200,000.00	\$ (118,127.62)	\$ 81,872.38	\$ -	\$ -	\$ 81,872.38
60-019 - Additional Supplementary Steel	\$ 10,000.00	\$ (9,898.26)	\$ 101.74	\$ -	\$ -	\$ 101.74
60-020 - Perm. Railings at Mech Equip.	\$ 20,000.00	\$ (20,000.00)	\$ -	\$ -	\$ -	\$ -
60-021 - Material Procurement Mitigate	\$ 75,000.00	\$ (60,121.48)	\$ 14,878.52	\$ -	\$ -	\$ 14,878.52
60-022 - Owner Requested Changes	\$ 321,267.00	\$ (312,851.86)	\$ 8,415.14	\$ (3,095.00)	\$ -	\$ 5,320.14
60-501 - Building Permit (State Education Fee Included)	\$ 34,937.00	\$ -	\$ 34,937.00	\$ -	\$ -	\$ 34,937.00
60-502 - P&P Bond	\$ 220,703.00	\$ 12,693.97	\$ 233,396.97	\$ 231.18	\$ -	\$ 233,628.15
60-503 - General Liability Insurance	\$ 207,465.00	\$ 11,029.93	\$ 218,494.93	\$ 200.87	\$ -	\$ 218,695.80
60-504 - State Education Fee	\$ 5,854.00	\$ -	\$ 5,854.00	\$ -	\$ -	\$ 5,854.00
60-506 - MEP Coordination	\$ 236,000.00	\$ -	\$ 236,000.00	\$ -	\$ -	\$ 236,000.00
70-001 - CM Contingency	\$ 811,272.00	\$ (221,354.50)	\$ 589,917.50	\$ (2,907.00)	\$ -	\$ 587,010.50
90-001 - CM Fee	\$ 506,412.00	\$ 29,589.48	\$ 536,001.48	\$ 538.87	\$ -	\$ 536,540.35
Totals	\$ 28,014,428.00	\$ 1,050,867.20	\$ 29,065,295.20	\$ 29,666.60	\$ -	\$ 29,094,961.80

Bristol City Hall Restoration and Addition

Allowance Log

ALLOWANCE HOLDER	DESCRIPTION	BUDGET	APPLIED COST	REVISED BUDGET	PENDING AMOUNT	ANTICIPATED BALANCE
Accurate	Unforeseen HAZMAT Removal and Selective Demolition	\$ 70,000.00	\$ 57,818.77	\$ 12,181.23	\$ 2,880.00	\$ 9,301.23
Accurate	Unforeseen Lead Paint Removal at Existing Metal Decking	\$ 5,000.00	\$ 1,884.30	\$ 3,115.70	\$ -	\$ 3,115.70
D'Amato Concrete	Misc. Concrete Slab Patching & Repair	\$ 23,400.00	\$ 13,458.82	\$ 9,941.18	\$ 2,878.20	\$ 7,062.98
CT Mason	Additional Masonry Cutting & Patching	\$ 53,500.00	\$ 24,025.36	\$ 29,474.64	\$ 13,963.86	\$ 15,510.78
Downes	Safety Allowance	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	\$ 12,500.00
Acoustics	Additional Drywall Work	\$ 37,000.00	\$ 16,654.84	\$ 20,345.16	\$ 6,768.43	\$ 13,576.73
Ferguson Mechanical	Utility Fees	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
Ferguson Mechanical	Temp Environmental Controls Gas Connection	\$ 15,000.00	\$ 8,860.00	\$ 6,140.00	\$ 2,829.00	\$ 3,311.00
Ferguson Mechanical	Temporary Environmental Controls Ductwork	\$ 25,000.00	\$ 2,216.00	\$ 22,784.00	\$ 15,000.00	\$ 7,784.00
Ferguson Electric	Additional Temp Lighting & Power	\$ 25,000.00	\$ 2,323.95	\$ 22,676.05	\$ 6,559.00	\$ 16,117.05
Ferguson Electric	Utility Fees	\$ 25,000.00	\$ 17,097.00	\$ 7,903.00	\$ -	\$ 7,903.00
D'Amato Sitework	Additional Site Maintenance	\$ 10,000.00	\$ 4,191.17	\$ 5,808.83	\$ 2,308.23	\$ 3,500.60
D'Amato Sitework	Snow Removal/Winter Conditions	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
D'Amato Sitework	Fence Maintenance	\$ 10,000.00	\$ 6,006.81	\$ 3,993.19	\$ -	\$ 3,993.19
Total Bid Package Allowances		\$ 331,400.00	\$ 154,537.02	\$ 176,862.98	\$ 53,186.72	\$ 123,676.26

Bristol City Hall Restoration and Addition

Allowance Log

ALLOWANCE HOLDER	DESCRIPTION	BUDGET	APPLIED COST	REVISED BUDGET	PENDING AMOUNT	ANTICIPATED BALANCE
DDJV	Polluted Soils Management	\$ 30,000.00	\$ 9,746.50	\$ 20,253.50	\$ -	\$ 20,253.50
DDJV	Unforeseen Hazardous Material Removal	\$ 25,000.00	\$ 22,942.50	\$ 2,057.50	\$ -	\$ 2,057.50
DDJV	Additional Masonry / Concrete Repair	\$ 28,000.00	\$ 21,112.11	\$ 6,887.89	\$ 5,000.00	\$ 1,887.89
DDJV	GPR Scanning	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -
DDJV	Video Underground Plumbing Utilities Inspection	\$ 3,500.00	\$ 1,370.60	\$ 2,129.40	\$ -	\$ 2,129.40
DDJV	Slab Patching & Repair	\$ 25,000.00	\$ 20,823.28	\$ 4,176.72	\$ -	\$ 4,176.72
DDJV	Weekend/Off-Hours Supervision	\$ 50,000.00	\$ 22,245.00	\$ 27,755.00	\$ -	\$ 27,755.00
DDJV	Additional Lead Paint Removal	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
DDJV	Temporary Protection	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 2,038.63	\$ 7,961.37
DDJV	Additional Painting Touch-Up	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
DDJV	Utility Consumption	\$ 200,000.00	\$ 118,127.62	\$ 81,872.38	\$ -	\$ 81,872.38
DDJV	Additional Supplementary Steel	\$ 10,000.00	\$ 9,898.26	\$ 101.74	\$ -	\$ 101.74
DDJV	Permanent Railings at RTU Equipment	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -
DDJV	Material Procurement Mitigation	\$ 75,000.00	\$ 60,121.48	\$ 14,878.52	\$ -	\$ 14,878.52
DDJV	Owner Requested Changes	\$ 321,267.00	\$ 312,851.86	\$ 8,415.14	\$ 3,095.00	\$ 5,320.14
Total GMP Allowances		\$ 822,767.00	\$ 629,239.21	\$ 193,527.79	\$ 10,133.63	\$ 183,394.16

Accurate Insulation Allowances

Unforeseen HAZMAT Removal and Selective Demolition						\$	70,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
8/17/2022	6	Grinding Painted Seams	\$ 3,598.63		August 2022		
7/13/2022	3	Demo Cast in Place Concrete Wall	\$ 7,387.20		September 2022		
7/19/2022	4	Lab pack and disposal of existing chemicals	\$ 5,013.39		September 2022		
10/4/2022	10	Small Containment and PCB Block and Brick	\$ 1,808.00		October 2022		
10/12/2022	12	Removal of CMU Soffit	\$ 599.00		October 2022		
11/9/2022	13	Demo of Misc. Roof Curbs	\$ 1,710.00		November 2022		
12/2/2022	14	Unforeseen Demo of Added Slab and Steel	\$ 3,175.55		December 2022		
12/9/2022	15	Cut Concrete from South Vestibule	\$ 3,304.00		December 2022		
12/20/2022	16	Unforeseen Asbestos in North Vestibule	\$ 2,240.00		December 2022		
12/27/2022	19	Concrete Wall Cutting for Duct Opening	\$ 4,590.00		December 2022		
1/23/2023	20	Demo of Concrete Wall	\$ 3,872.00		January 2023		
1/30/2023	21	Removal of Pie Shaped Piece of Atrium Slab	\$ 1,230.00		January 2023		
1/3/2023	18	Garage Abatement and Demo for Updates in PR #25	\$ 7,320.00		February 2023		
2/28/2023	22	North Vestibule Ramp Grinding for Glass Rails	\$ 761.00		February 2023		
2/28/2023	23	Out of Scope Additional Demo	\$ 1,181.00		February 2023		
1/3/2023	18	Garage Abatement and Demo for Updates in PR #25	\$ 4,165.00		March 2023		
3/21/2023	24	Removal of plasters and sheetrock wall in North Vestibule	\$ 540.00		March 2023		
3/25/2023	25	Removal of Basement Slab for New Pipe Run	\$ 5,324.00		March 2023		
1/3/2023	18	Garage Abatement and Demo for Updates in PR #25		\$ 2,880.00	May 2023		
Subtotal			\$ 57,818.77	\$ 2,880.00			
Anticipated Balance						\$	9,301.23

Unforeseen Lead Paint Removal at Existing Metal Decking						\$	5,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
6/15/2022	2	Removal of Drums Containing Solid Lead Waste	\$ 1,884.30		August 2022		
Subtotal			\$ 1,884.30	\$ -			
Anticipated Balance						\$	3,115.70

D'Amato Construction (Concrete) Allowances

Misc. Concrete Slab Patching & Repair						\$	23,400.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
11/9/2022	10	Overtime on 11/5 to prep for concrete	\$ 2,224.00		November 2022		
12/19/2022	11	Infill Existing Slab Penetrations	\$ 3,062.80		November 2022		
12/19/2022	12	Infills at Ground Floor Bathrooms	\$ 267.00		November 2022		
12/19/2022	13	Raise Shelf Elevation to Accept Brick Veneer	\$ 940.00		December 2022		
1/16/2023	15	Patch Existing Penetrations	\$ 1,827.00		December 2022		
1/13/2023	17	Ceiling Patching in North Stairwell	\$ 257.38		December 2022		
1/13/2023	18	Patching in Records Vault Ceiling	\$ 1,712.64		December 2022		
1/13/2023	16	North Stairwell Patching	\$ 2,376.00		January 2023		
3/2/2023	20	Record Vault Column Parging	\$ 792.00		February 2023		
4/7/2023	21	RFI #359 - Connect Existing Areaway Drains to Storm Lines		\$ 2,034.60	May 2023		
4/10/2023	22	Concrete Pad for Prefabricated Stand for GFI Outlets		\$ 843.60	May 2023		
Subtotal			\$ 13,458.82	\$ 2,878.20			
Anticipated Balance						\$	7,062.98

CT Mason Allowances

Additional Masonry Cutting & Patching						\$ 53,500.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed	
10/26/2022	13	Exterior Wall Patching	\$ 8,768.07		November 2022	
12/13/2022	15	RFI #256 - Patching North Stairwell	\$ 12,279.89		December 2022	
2/13/2023	17	RFI #256 - Patching North Stairwell	\$ 2,977.40		January 2023	
	4	RFI #233 Column Repair & Parging		\$ 2,625.20	May 2023	
	14	RFI #260 Old Tax Office Parging		\$ 1,537.12	May 2023	
	21	Parge Additional Foundation Walls		\$ 7,213.24	May 2023	
	22	Power Wash Concrete Site Walls		\$ 2,588.30	May 2023	
Subtotal			\$ 24,025.36	\$ 13,963.86		
Anticipated Balance						\$ 15,510.78

Downes Construction Allowances

Safety Allowance						\$ 12,500.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed	
Subtotal			\$ -	\$ -		
Anticipated Balance						\$ 12,500.00

Acoustics Allowances

Additional Drywall Work						\$	37,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
10/7/2022	13A	Added Framing for OH Coiling Doors	\$ 704.00		October 2022		
11/30/2022	13A	Added Framing for OH Coiling Doors	\$ 6,333.04		November 2022		
2/13/2023	38	Building up sills at Curtain Walls	\$ 595.46		February 2023		
12/27/2022	25A	RFI#214 - Additional Furred Out Walls on Ground Floor	\$ 6,315.64		February 2023		
12/27/2022	25A	RFI#214 - Additional Furred Out Walls on Ground Floor	\$ 2,706.70		March 2023		
1/10/2022	29	Added Knee Walls at CW in Atrium		\$ 3,537.77	May 2023		
4/12/2023	45	New Wall for Dedication Plaque		\$ 3,230.66	May 2023		
Subtotal			\$ 16,654.84	\$ 6,768.43			
Anticipated Balance						\$	13,576.73

Ferguson Mechanical Allowances

Utility Fees						\$	10,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
Subtotal			\$ -	\$ -			
Anticipated Balance						\$	10,000.00

Temp Environmental Controls Gas Connection						\$	15,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
2/11/2023	624	Temp Heater Gas Piping	\$ 8,559.19		January 2023		
2/11/2023	624	Temp Heater Gas Piping	\$ 300.81		February 2023		
2/11/2023	634A	Gas Riser Modifications		\$ 2,829.00	April 2023		
Subtotal			\$ 8,860.00	\$ 2,829.00			
Anticipated Balance						\$	3,311.00

Temporary Environmental Controls Ductwork						\$	25,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
3/23/2023	NA	Reconcile Portion of Trade and GMP Allowances		\$ 15,000.00			
4/28/2023	642	South Vestibule Supply Duct Relocation per QAM	\$ 2,216.00		April 2023		
Subtotal			\$ 2,216.00	\$ 15,000.00			
Anticipated Balance						\$	7,784.00

Ferguson Electric Allowances

Additional Temp Lighting & Power						\$	25,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
11/30/2022	633	Wire Temp Heaters	\$ 2,323.95		January 2023		
5/5/2023	650	Temp. Power Set Up to Remove Existing Transformer		\$ 6,559.00	April 2023		
Subtotal			\$ 2,323.95	\$ 6,559.00			
Anticipated Balance						\$	16,117.05

Utility Fees						\$	25,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
6/27/2022	601	Eversource Utility Fee	\$ 17,097.00		October 2022		
Subtotal			\$ 17,097.00	\$ -			
Anticipated Balance						\$	7,903.00

D'Amato Construction (Sitework) Allowances

Additional Site Maintenance						\$	10,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
12/19/2022	17	Additional Structural Fill Material at Sidewalks	\$ 1,660.00		November 2022		
2/24/2023	23	Additional Excavation and Bedding Sand for FA Conduits	\$ 480.00		March 2023		
4/10/2023	28	PVC Pipe to Discharge Area Way Drains at Amphitheater	\$ 2,051.17		March 2023		
4/26/2023	31	Temp. Power Set Up to Remove Existing Transformer		\$ 2,308.23	April 2023		
Subtotal			\$ 4,191.17	\$ 2,308.23			
Anticipated Balance						\$	3,500.60

Snow Removal/Winter Conditions						\$	10,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
Subtotal			\$ -	\$ -			
Anticipated Balance						\$	10,000.00

Fence Maintenance						\$	10,000.00
Date	Subcontractor PCO #	Description	Applied Cost	Pending Cost	Month Billed		
12/2/2022	16	Temporary Fence Scrim Repairs	\$ 494.53		November 2022		
3/2/2023	24	Fence Maintenance at Laydown Yard	\$ 2,017.46		February 2023		
4/10/2023	30	Temporary Fence & Scrim Maintenance	\$ 3,494.82		March 2023		
Subtotal			\$ 6,006.81	\$ -			
Anticipated Balance						\$	3,993.19

D'Amato Downes Joint Venture
GMP Allowances

Polluted Soils Management				\$	30,000.00
Date	Description	Applied Cost	Pending Cost		
9/21/2022	PCO #173 - Unsuitable Soil Replacement	\$ 4,746.50			
	PCO #293 - Reconcile Portion of Trade and GMP Allowances	\$ 5,000.00			
	Subtotal	\$ 9,746.50	\$ -		
			Anticipated Balance	\$	20,253.50

Unforeseen Hazardous Material Removal				\$	25,000.00
Date	Description	Applied Cost	Pending Cost		
6/1/2022	PCO #110 - Demo & Hazmat Unit Price Adds and Credits	\$ 12,942.50			
2/23/2023	PCO #262 - Reconcile Portion of Trade and GMP Allowances	\$ 10,000.00			
	Subtotal	\$ 22,942.50	\$ -		
			Anticipated Balance	\$	2,057.50

Additional Masonry / Concrete Repair				\$	28,000.00
Date	Description	Applied Cost	Pending Cost		
	PCO #320 - RFI #378 - Repair Existing Foundation Crack in Storage Room 003		\$ 5,000.00		
	PCO #325 - Additional Parging on Existing Masonry Façade	\$ 21,112.11			
	Subtotal	\$ 21,112.11	\$ 5,000.00		
			Anticipated Balance	\$	1,887.89

GPR Scanning				\$	10,000.00
Date	Description	Applied Cost	Pending Cost		
2/23/2023	PCO #262 - Reconcile Portion of Trade and GMP Allowances	\$ 5,000.00			
3/23/2023	PCO #293 - Reconcile Portion of Trade and GMP Allowances	\$ 5,000.00			
	Subtotal	\$ 10,000.00	\$ -		
			Anticipated Balance	\$	-

Video Underground Plumbing Utilities Inspection				\$	3,500.00
Date	Description	Applied Cost	Pending Cost		
4/17/2023	PCO #292 - RFI #359 - Connect Existing Areaway Drain to Sump Pit	\$ 1,370.60			
	Subtotal	\$ 1,370.60	\$ -		
			Anticipated Balance	\$	2,129.40

D'Amato Downes Joint Venture
GMP Allowances

Slab Patching & Repair				\$	25,000.00
Date	Description	Applied Cost	Pending Cost		
9/1/2022	PCO #161 - RFI #197 - Patch Existing Pipe Penetrations in Concrete Slabs	\$ 7,011.96			
9/21/2022	PCO #172 - Existing Building Additional Slab Infills	\$ 6,879.65			
4/13/2023	PCO #304 - PR #XX - Reinforce Existing Concrete Beams for HDS	\$ 6,931.67			
Subtotal		\$ 20,823.28	\$ -		
Anticipated Balance				\$	4,176.72

Weekend/Off-Hours Supervision				\$	50,000.00
Date	Description	Applied Cost	Pending Cost		
10/31/2022	DDJV Weekend Supervision for October 2022	\$ 3,350.00			
11/30/2022	DDJV Weekend Supervision for November 2022	\$ 2,730.00			
12/31/2022	DDJV Weekend Supervision for December 2022	\$ 2,730.00			
1/31/2023	DDJV Weekend Supervision for January 2023	\$ 2,600.00			
2/28/2023	DDJV Weekend Supervision for February 2023	\$ 2,600.00			
3/31/2023	DDJV Weekend Supervision for March 2023	\$ 2,440.00			
4/30/2023	DDJV Weekend Supervision for April 2023	\$ 4,180.00			
5/19/2023	PCO #311 - RTU Rigging During Off Hours	\$ 1,615.00			
Subtotal		\$ 22,245.00	\$ -		
Anticipated Balance				\$	27,755.00

Additional Lead Paint Removal				\$	5,000.00
Date	Description	Applied Cost	Pending Cost		
Subtotal		\$ -	\$ -		
Anticipated Balance				\$	5,000.00

Temporary Protection				\$	10,000.00
Date	Description	Applied Cost	Pending Cost		
5/31/2023	PCO #337 - Safety Equipment for Added Skybridge Work		\$ 2,038.63		
Subtotal		\$ -	\$ 2,038.63		
Anticipated Balance				\$	7,961.37

Additional Painting Touch-Up				\$	10,000.00
Date	Description	Applied Cost	Pending Cost		
Subtotal		\$ -	\$ -		
Anticipated Balance				\$	10,000.00

D'Amato Downes Joint Venture
GMP Allowances

Utility Consumption				\$	200,000.00
Date	Description	Applied Cost	Pending Cost		
12/8/2022	PCO #223 - Reconcile Portion of Utility Consumption Allowance	\$ 24,127.62			
5/4/2023	PCO #321 - Reconcile Portion of Utility Consumption Allowance	\$ 40,000.00			
5/1/2023	PCO #340 - Reconcile Portion of Utility Consumption Allowance	\$ 54,000.00			
	Subtotal	\$ 118,127.62	\$ -		
			Anticipated Balance	\$	81,872.38

Additional Supplementary Steel				\$	10,000.00
Date	Description	Applied Cost	Pending Cost		
2/14/2023	PCO #222 - RFI #222 - South Vestibule Modifications	\$ 4,371.77			
1/12/2023	PCO #238 - RFI #298 - Steel Support Angle for Atrium Guardrail	\$ 5,526.49			
	Subtotal	\$ 9,898.26	\$ -		
			Anticipated Balance	\$	101.74

Permanent Railings at RTU Equipment				\$	20,000.00
Date	Description	Applied Cost	Pending Cost		
8/11/2022	PCO #137 - RFI #62 - RTU 4 Roof Safety Railings	\$ 17,359.87			
10/28/2022	PCO #180 - RFI #189 - Landings at Stair 1 and Penthouse Doors	\$ 2,640.13			
	Subtotal	\$ 20,000.00	\$ -		
			Anticipated Balance	\$	-

Material Procurement Mitigation				\$	75,000.00
Date	Description	Applied Cost	Pending Cost		
11/10/2022	PCO #205 - Additional Color for ACM Panels	\$ 2,640.00			
12/8/2022	PCO #225 - Custom Color Sprinkler Cover Plates	\$ 935.00			
12/15/2022	PCO #228 - RFI #295 - Added Millwork in Library 306A	\$ 15,947.01			
1/12/2023	PCO #240 - Lightning Protection System Replacement	\$ 7,493.00			
1/30/2023	PCO #253 - RFI #315 - Furred Out Walls in Storage 021	\$ 7,247.63			
2/23/2023	PCO #269 - Added Drafting Time for Curtain Wall Changes	\$ 3,410.00			
4/10/2023	PCO #289 - RFI #355 - Added Door Operator and New Opening at Skybridge	\$ 14,241.00			
3/23/2023	PCO #293 - Reconcile Portion of Trade and GMP Allowances	\$ 5,000.00			
4/10/2023	PCO #302 - RFI #364 - Updated Glass Type on Atrium Curtain Wall	\$ 1,018.91			
4/19/2023	PCO #309 - RFI #371 - Paint Wall Panel Reveals in Council Chambers	\$ 2,188.93			
	Subtotal	\$ 60,121.48	\$ -		
			Anticipated Balance	\$	14,878.52

D'Amato Downes Joint Venture
GMP Allowances

Owner Requested Changes				\$	321,267.00
Date	Description	Applied Cost	Pending Cost		
8/15/2022	PCO #100 - PR #03 - New Fire Water Line	\$ 69,059.41			
9/15/2022	PCO #102 - PR #05 - Additional Site Electrical	\$ 9,599.40			
9/19/2022	PCO #103 - PR #06 - Added Sinks, Mop Sinks and Water Coolers	\$ 79,856.59			
10/6/2022	PCO #141 - RFI #73 - EV Charging Station	\$ 23,028.08			
12/1/2022	PCO #191 - PR #29 - City Requested Changes	\$ 5,738.68			
11/17/2022	PCO #195 - PR #32 - Updated Roller Window Shade Enclosures	\$ 14,560.70			
1/5/2023	PCO #235 - PR #37 - City Requested Revisions	\$ 13,481.57			
2/23/2023	PCO #248 - PR #07 - 3rd Floor Staff Lounge	\$ 27,934.44			
1/25/2023	PCO #250 - PR #06 - Added Tile to Water Cooler Walls	\$ 3,026.76			
2/16/2023	PCO #261 - PR #44 - Ceiling Updates in Stairwell and at Windows	\$ 16,711.03			
3/16/2023	PCO #271 - PR #08 - Privacy Film and Roller Shades	\$ 6,659.30			
4/26/2023	PCO #287 - PR #49 - Replace Existing Ramp at North Entrance	\$ 23,791.90			
4/11/2023	PCO #298 - PR #53 - Lighting for Exterior Bristol Logo Sign	\$ 6,555.00			
5/15/2023	PCO #328 - PR #58 - Upper Cabinets in Corp Counsel Library 306A	\$ 8,522.00			
	PCO #335 - PR #61 - Additional Upper Cabinets in Corp Counsel Library 306A	\$ 4,327.00			
	PCO #338 - PR #62 - Revised Millwork in Fire Marshal Storage 205A		\$ 3,095.00		
	Subtotal	\$ 312,851.86	\$ 3,095.00		
			Anticipated Balance	\$	5,320.14

Open RFIs

RFIs

Responsible Contractor	RFI #	Subject	Questions	Status	Due Date	Ball In Court
D'Amato + Downes JV	387	North East Corner YD Finish	See attached markup. Currently a new YD is called out to be installed behind the new concrete wall down at the ground level. There is no finish called out around the YD. Should fabric and river rock be installed around the YD to avoid maintenance? Please advise.	Open	06/11/2023	Chris O'Neill Phil Barlow

Open Submittals (Design Team)

Submittals

Group	Spec Section Description	Title	Spec Section Number	Number	Revision	Response	Ball In Court	Date Sent To Approver	Days Overdue
Responsible Contractor: D'Amato Construction Co. Inc.									
PLANTS		Garden Bed Herbicide - Product Data	329300	1	0	Pending Submitted Reviewed Approved Pending Pending Pending Pending	Dinea Frasca Jason Levy Chris O'Neill	06/06/2023 06/06/2023 06/06/2023 06/07/2023 06/07/2023 06/07/2023	
PLANTS		Plantings Root Fertilizer - Product Data	329300	2	0	Pending Submitted Reviewed Pending Approved Pending Pending Pending	Dinea Frasca Jason Levy Chris O'Neill	06/06/2023 06/06/2023 06/06/2023 06/07/2023 06/07/2023 06/07/2023	
PLANTS		Plantings List - Document	329300	3	0	Submitted Pending Reviewed Pending Pending Pending Pending Pending	Andy Lau Phil Barlow	06/06/2023 06/06/2023 06/06/2023	
Responsible Contractor: Downes Construction Company									
SIGNAGE		Egress Signage - Shop Drawings	101400	7	0	Submitted Reviewed Pending Pending Pending	Jason Levy Dinea Frasca Chris O'Neill	06/01/2023 06/01/2023 06/01/2023 06/01/2023	
SIGNAGE		Aluminum Plaque - Shop Drawings	101400	9	0	Submitted Reviewed Pending Pending Pending	Chris O'Neill Dinea Frasca Jason Levy	06/01/2023 06/01/2023 06/01/2023 06/01/2023	

Current Specifications

Number	Description	Revision	Issued Date	Received Date	Set
00 - Information Available to Bidders					
000000	COVER	0	01/21/22	01/21/22	Issued for Bid
000001	SWING SPACE	0			None
000110	TABLE OF CONTENTS	4			Conformance Set
000115	LIST OF DRAWINGS	0	01/21/22	01/21/22	Issued for Bid
003119	EXISTING CONDITION NFORMATION	1			Conformance Set
003126	EXISTING HAZARDOUS MATERIALS INFORMATION	1			Conformance Set
003132	GEOTECHNICAL DATA	1			Conformance Set
033000.1	CAST-IN-PLACE SITE CONCRETE	0			None
100000	SPECIALTIES	0			None
110000	EQUIPMENT	0			None
01 - General Requirements					
010100	HAZARDOUS MATERIALS GENERAL CONDITIONS	1			Conformance Set
010160	HAZARDOUS MATERIALS SCHEDULING AND PHASING	1			Conformance Set
011000	SUMMARY	2			Conformance Set
012100	ALLOWANCES	0			Bid Spec
012200	UNIT PRICES	1			Conformance Set
012300	ALTERNATES	1			Conformance Set
012600	CONTRACT MODIFICATION PROCEDURES	2			Conformance Set
012900	PAYMENT PROCEDURES	2			Conformance Set
013100	PROJECT MANAGEMENT AND COORDINATION	2			Conformance Set
013200	CONSTRUCTION PROGRESS DOCUMENTATION	2			Conformance Set
013233	PHOTOGRAPHIC DOCUMENTATION	0			Bid Spec
013300	SUBMITTAL PROCEDURES	2			Conformance Set
014000	QUALITY REQUIREMENTS	2			Conformance Set
014150	SPECIAL INSPECTIONS	1			Conformance Set
014200	REFERENCES	2			Conformance Set
015000	TEMPORARY FACILITIES AND CONTROLS	2			Conformance Set
015639	TEMPORARY TREE AND PLANT PROTECTION	1			Conformance Set
015700	ENVIRONMENTAL PROTECTION	1			Conformance Set
016000	PRODUCT REQUIREMENTS	2			Conformance Set
017001	HAZARDOUS MATERIALS CONTRACT CLOSEOUT	1			Conformance Set
017124	AS-BUILT SURVEY	1			Conformance Set

Number	Description	Revision	Issued Date	Received Date	Set
017300	EXECUTION	2			Conformance Set
017329	CUTTING AND PATCHING	2			Conformance Set
017419	CONSTRUCTION WASTE MANAGEMENT AND DISPOSAL	2			Conformance Set
017700	CLOSEOUT PROCEDURES	2			Conformance Set
017823	OPERATION AND MAINTENANCE DATA	2			Conformance Set
017839	PROJECT RECORD DOCUMENTS	2			Conformance Set
017900	DEMONSTRATION AND TRAINING	2			Conformance Set
018119	INDOOR AIR QUALITY REQUIREMENTS	2			Conformance Set
019113	GENERAL COMMISSIONING REQUIREMENTS	0			ASI-007 Cx Specification
02 - Existing Conditions					
020000	GENERAL SITEWORK	1			Conformance Set
020750	SELECTIVE DEMOLITION FOR HAZARDOUS MATERIALS ABATEMENT	1			Conformance Set
020800	ASBESTOS ABATEMENT	1			Conformance Set
020820	UNIVERSAL WASTE RECLAMATION	1			Conformance Set
020900	LEAD PAINT AWARENESS	1			Conformance Set
021100	REMEDIATION OF PCB-CONTAINING MATERIALS	1			Conformance Set
024113	UTILITY DEMOLITION AND ABANDONMENT	1			Conformance Set
024119	SELECTIVE DEMOLITION	2			Conformance Set
026113	EXCAVATION, HANDLING, TRANSPORTATION AND DISPOSAL OF	1			Conformance Set
026500	REMOVAL AND DISPOSAL OF UNDERGROUND STORAGE TANK	1			Conformance Set
03 - Concrete					
030130	CONCRETE REHABILITATION	1			Conformance Set
030510	CONCRETE MOISTURE VAPOR REDUCTION ADMIXTURE	1			Conformance Set
032519	CARBON FIBER REINFORCED POLYMER REINFORCING	0			Conformance Set
033000	CAST-IN-PLACE CONCRETE	2			Conformance Set
034500	PRECAST ARCHITECTURAL CONCRETE	1			Conformance Set
04 - Masonry					
040120	MAINTENANCE OF UNIT MASONRY	1			Conformance Set
042000	UNIT MASONRY	1			Conformance Set
042200	CONCRETE UNIT MASONRY	1			Conformance Set
047200	CAST STONE MASONRY	1			Conformance Set
05 - Metals					
051200	STRUCTURAL STEEL	1			Conformance Set
051213	ARCHITECTURALLY EXPOSED STRUCTURAL STEEL (AESS)	1			Conformance Set
053100	STEEL DECK	1			Conformance Set
054000	COLD FORMED STEEL FRAMING	1			Conformance Set
055000	METAL FABRICATIONS	1			Conformance Set

Number	Description	Revision	Issued Date	Received Date	Set
055100	METAL STAIRS	1			Conformance Set
055213	PIPE AND TUBE RAILINGS	0			Conformance Set
057300	GUARDRAIL	1			Conformance Set
057313	GLAZED DECORATIVE METAL RAILINGS	1			Conformance Set
06 - Wood, Plastics, and Composites					
061053	MISCELLANEOUS ROUGH CARPENTRY	2			Conformance Set
061600	SHEATHING	1			Conformance Set
064023	INTERIOR ARCHITECTURAL WOODWORK	2			Conformance Set
07 - Thermal and Moisture Protection					
070150	MAINTENANCE OF MEMBRANE ROOFING	0			Conformance Set
070150.19	PREPARATION FOR RE-ROOFING	0	01/21/22	01/21/22	Issued for Bid
071113	BITUMINOUS DAMPPROOFING	1			Conformance Set
071326	SELF-ADHERING SHEET WATERPROOFING	1			Conformance Set
072100	THERMAL INSULATION	1			Conformance Set
072726	FLUID-APPLIED MEMBRANE AIR BARRIERS	1			Conformance Set
074213.16	METAL PLATE WALL PANELS	0	01/21/22	01/21/22	Issued for Bid
074213.19	INSULATED METAL WALL PANELS	0	01/21/22	01/21/22	Issued for Bid
075323	ETHYLENE-PROPYLENE-DIENE-MONOMER (EPDM) ROOFING	1			Conformance Set
076200	SHEET METAL FLASHING AND TRIM	1			Conformance Set
077100	ROOF SPECIALTIES	1			Conformance Set
078413	PENETRATION FIRESTOPPING	2			Conformance Set
078446	FIRE-RESISTIVE JOINT SYSTEMS	1			Conformance Set
079200	JOINT SEALANTS	2			Conformance Set
079500	EXPANSION CONTROL	1			Conformance Set
08 - Openings					
080671	DOOR HARDWARE SCHEDULE	1			Conformance Set
081113	HOLLOW METAL DOORS AND FRAMES	2			Conformance Set
081416	FLUSH WOOD DOORS	2			Conformance Set
083113	ACCESS DOORS AND FRAMES	1			Conformance Set
083313	COILING COUNTER DOORS	1			Conformance Set
083323	OVERHEAD COILING DOORS	1			Conformance Set
083459	VAULT DOORS	1			Conformance Set
084113	ALUMINUM-FRAMED ENTRANCES AND STOREFRONTS	1			Conformance Set
084229	AUTOMATIC ENTRANCES	1			Conformance Set
084423	STRUCTURAL-SEALANT-GLAZED CURTAIN WALLS	1			Conformance Set
084433	FIRE RATED GLAZED CURTAIN WALLS	0			Conformance Set
087100	DOOR HARDWARE	2			Conformance Set



DAmato + Downes JV

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Job #: 60-19-0003 Bristol City Hall Reno/Addition
131 North Main Street
Bristol, Connecticut 06010

Number	Description	Revision	Issued Date	Received Date	Set
087113	AUTOMATIC DOOR OPENERS	0			Conformance Set
088000	GLAZING	2			Conformance Set
088300	MIRRORS	1			Conformance Set
088400	PLASTIC GLAZING	1			Conformance Set
09 - Finishes					
090000	FINISH SCHEDULE	1			Conformance Set
092116	GYPSUM BOARD ASSEMBLIES	2			Conformance Set
093100	TILING	1			Conformance Set
095113	ACOUSTICAL PANEL CEILINGS	2			Conformance Set
095423	LINEAR METAL CEILINGS	1			Conformance Set
096513	RESILIENT BASE AND ACCESSORIES	2			Conformance Set
096519	RESILIENT TILE FLOORING	1			Conformance Set
096536	STATIC-CONTROL RESILIENT FLOORING	1			Conformance Set
096543	LINOLEUM FLOORING	1			Conformance Set
096566	RESILIENT ATHLETIC FLOORING	1			Conformance Set
096723	RESINOUS FLOORING	1			Conformance Set
096813	TILE CARPETING	1			Conformance Set
097200	WALL COVERINGS	1			Conformance Set
097756	INTERIOR SURFACING	1			Conformance Set
098436	SOUND-ABSORBING UNITS	1			Conformance Set
099100	PAINTING	2			Conformance Set
099666	WATER VAPOR EMISSION CONTROL SYSTEM	1			Conformance Set
10 - Specialties					
101100	VISUAL DISPLAY SURFACES	1			Conformance Set
101400	SIGNAGE	2			Conformance Set
101426	POST AND PANEL SIGNAGE	1			Conformance Set
102113.19	PLASTIC TOILET COMPARTMENTS	0	01/21/22	01/21/22	Issued for Bid
102213	WIRE MESH PARTITIONS	1			Conformance Set
102226	OPERABLE PARTITIONS	1			Conformance Set
102600	WALL PROTECTION	1			Conformance Set
102800	TOILET AND BATH ACCESSORIES	1			Conformance Set
104116	EMERGENCY KEY CABINETS	1			Conformance Set
104400	FIRE PROTECTION SPECIALTIES	1			Conformance Set
105126	PLASTIC LOCKERS	1			Conformance Set
105626	MOBILE STORAGE UNITS	1			Conformance Set
107516	GROUND SET FLAGPOLES	1			Conformance Set
11 - Equipment					

Number	Description	Revision	Issued Date	Received Date	Set
113100	RESIDENTIAL APPLIANCES	1			Conformance Set
12 - Furnishings					
122413	ROLLER WINDOW SHADES	1			Conformance Set
123631	SIMULATED STONE COUNTERTOPS	1			Conformance Set
124813	ENTRANCE FLOOR MATS	1			Conformance Set
124816	ENTRANCE FLOOR GRILLES	1			Conformance Set
14 - Conveying Equipment					
142100	ELECTRIC TRACTION ELEVATORS	1			Conformance Set
21 - Fire Suppression					
210500	COMMON WORK RESULTS FOR FIRE SUPPRESSION	1			Conformance Set
210548	VIBRATION AND SEISMIC CONTROLS FOR FIRE-SUPPRESSION PIPING	1			Conformance Set
210553	IDENTIFICATION FOR FIRE-SUPPRESSION PIPING AND EQUIPMENT	1			Conformance Set
211100	FACILITY FIRE-SUPPRESSION WATER-SERVICE PIPING	1			Conformance Set
211200	FIRE SUPPRESSION STANDPIPES	1			Conformance Set
211313	WET-PIPE SPRINKLER SYSTEM	1			Conformance Set
212200	CLEAN-AGENT FIRE-EXTINGUISHING SYSTEMS	1			Conformance Set
22 - Plumbing					
220500	COMMON WORK RESULTS FOR PLUMBING	1			Conformance Set
220516	EXPANSION FITTINGS AND LOOPS FOR PLUMBING PIPING	1			Conformance Set
220517	SLEEVES AND SLEEVE SEALS FOR PLUMBING PIPING	1			Conformance Set
220519	METERS AND GAGES FOR PLUMBING PIPING	1			Conformance Set
220523	GENERAL-DUTY VALVES FOR PLUMBING PIPING	1			Conformance Set
220529	HANGERS AND SUPPORTS FOR PLUMBING PIPING AND EQUIPMENT	1			Conformance Set
220548	VIBRATION AND SEISMIC CONTROLS FOR PLUMBING PIPING AND EQUIPMENT	1			Conformance Set
220553	IDENTIFICATION FOR PLUMBING PIPING AND EQUIPMENT	1			Conformance Set
220719	PIPE INSULATION	1			Conformance Set
221113	FACILITY WATER DISTRIBUTION PIPING	1			Conformance Set
221116	DOMESTIC WATER PIPING	1			Conformance Set
221119	PLUMBING SPECIALTIES	1			Conformance Set
221123	DOMESTIC WATER PUMPS	1			Conformance Set
221316	SANITARY AND VENT PIPING	1			Conformance Set
221413	STORM DRAIN PIPING	1			Conformance Set
223300	ELECTRIC DOMESTIC WATER HEATERS	1			Conformance Set
224100	PLUMBING FIXTURES AND EQUIPMENT	0	01/21/22	01/21/22	Issued for Bid
23 - Heating, Ventilating, and Air Conditioning (HVAC)					
230500	BASIC MECHANICAL REQUIREMENTS	1			Conformance Set
230516	EXPANSION FITTINGS AND LOOPS FOR HVAC EQUIPMENT	1			Conformance Set



DAmato + Downes JV

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Job #: 60-19-0003 Bristol City Hall Reno/Addition
131 North Main Street
Bristol, Connecticut 06010

Number	Description	Revision	Issued Date	Received Date	Set
230517	SLEEVES AND SLEEVE SEALS FOR HVAC PIPING	1			Conformance Set
230519	METERS AND GAGES FOR HVAC PIPING	1			Conformance Set
230523	GENERAL-DUTY VALVES FOR HVAC PIPING	1			Conformance Set
230529	HANGERS AND SUPPORTS FOR HVAC PIPING AND EQUIPMENT	1			Conformance Set
230548	VIBRATION AND SEISMIC CONTROLS FOR HVAC	1			Conformance Set
230553	IDENTIFICATION FOR HVAC PIPING AND EQUIPMENT	1			Conformance Set
230593	TESTING, ADJUSTING, AND BALANCING FOR HVAC	1			Conformance Set
230713	DUCT INSULATION	1			Conformance Set
230719	HVAC PIPING INSULATION	1			Conformance Set
230900	INSTRUMENTATION AND CONTROL FOR HVAC	1			Conformance Set
231123	FUEL GAS PIPING	1			Conformance Set
232113	HYDRONIC PIPING	1			Conformance Set
232116	HYDRONIC PIPING SPECIALTIES	1			Conformance Set
232123	HYDRONIC PUMPS	1			Conformance Set
232300	REFRIGERANT PIPING	1			Conformance Set
232500	HVAC WATER TREATMENT	1			Conformance Set
233113	METAL DUCTS	1			Conformance Set
233300	AIR DUCT ACCESSORIES	1			Conformance Set
233423	HVAC POWER VENTILATORS	1			Conformance Set
233600	AIR TERMINAL UNITS	1			Conformance Set
233713	DIFFUSERS, REGISTERS AND GRILLES	1			Conformance Set
235216	CONDENSING BOILERS	1			Conformance Set
237413	PACKAGED, OUTDOOR, ROOFTOP AIR-CONDITIONING UNITS	1			Conformance Set
238126	SPLIT SYSTEM HEAT PUMP UNITS	1			Conformance Set
238239	UNIT HEATERS	1			Conformance Set
26 - Electrical					
260500	COMMON WORK RESULTS FOR ELECTRICAL	1			Conformance Set
260519	LOW-VOLTAGE ELECTRICAL POWER CONDUCTORS AND CABLES	1			Conformance Set
260526	GROUNDING AND BONDING FOR ELECTRICAL SYSTEMS	1			Conformance Set
260529	HANGERS AND SUPPORTS FOR ELECTRICAL SYSTEMS	1			Conformance Set
260533	RACEWAY AND BOXES FOR ELECTRICAL SYSTEMS	1			Conformance Set
260536	CABLE TRAYS FOR COMMUNICATION SYSTEMS	0			Bid Spec
260544	SLEEVES AND SLEEVE SEALS FOR ELECTRICAL RACEWAYS AND CABLING	1			Conformance Set
260548	Vibration and Seismic Controls for Electrical Systems	0			Conformance Set
260553	IDENTIFICATION FOR ELECTRICAL SYSTEMS	1			Conformance Set
260923	LIGHTING CONTROL DEVICES	1			Conformance Set
262300	LOW VOLTAGE SWITCHGEAR	1			Conformance Set

Number	Description	Revision	Issued Date	Received Date	Set
262413	SWITCHBOARDS	1			Conformance Set
262416	PANELBOARDS	1			Conformance Set
262713	ELECTRICITY METERING	1			Conformance Set
262726	WIRING DEVICES	1			Conformance Set
262813	FUSES	1			Conformance Set
262816	ENCLOSED SWITCHES AND CIRCUIT BREAKERS	1			Conformance Set
262923	VARIABLE FREQUENCY MOTOR CONTROLLERS	1			Conformance Set
263213	ENGINE GENERATORS	1			Conformance Set
263600	TRANSFER SWITCHES	1			Conformance Set
264113	LIGHTNING PROTECTION FOR STRUCTURES	1			Conformance Set
265000	EXTERIOR LIGHTING - SITE	0			Conformance Set
265100	INTERIOR LIGHTING	1			Conformance Set
265600	EXTERIOR LIGHTING	1			Conformance Set
27 - Communications					
270528	PATHWAYS FOR COMMUNICATION SYSTEMS	2			Conformance Set
270536	CABLE TRAYS FOR COMMUNICATION SYSTEMS	2			Conformance Set
270544	SLEEVES AND SLEEVE SEALS FOR COMMUNICATION PATHWAYS AND CABLING	2			Conformance Set
271100	COMMUNICATION EQUIPMENT ROOM FITTINGS	2			Conformance Set
271300	COMMUNICATION BACKBONE CABLING	1			Conformance Set
271500	COMMUNICATION HORIZONTAL CABLING	2			Conformance Set
275116	PUBLIC ADDRESS SYSTEM	1			Conformance Set
275313	WIRELESS CLOCK SYSTEM	1			Conformance Set
28 - Electronic Safety and Security					
280500	SECURITY CONDUCTOR CABLES	2			Conformance Set
280528	PATHWAYS FOR SECURITY SYSTEMS	1			Conformance Set
281300	ACCESS CONTROL SYSTEM	2			Conformance Set
281600	INTRUSION DETECTION	1			Conformance Set
282300	VIDEO SURVEILLANCE SYSTEM	1			Conformance Set
283111	DIGITAL, ADDRESSABLE FIRE-ALARM SYSTEM	1			Conformance Set
31 - Earthwork					
311000	SITE CLEARING	1			Conformance Set
312000	EARTH MOVING	2			Conformance Set
312333	TRENCHING AND BACKFILLING	1			Conformance Set
312500	EROSION AND SEDIMENTATION CONTROLS	1			Conformance Set
32 - Exterior Improvements					
321216	ASPHALT PAVING	1			Conformance Set
321313	CONCRETE PAVING	1			Conformance Set



DAmato + Downes JV

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Job #: 60-19-0003 Bristol City Hall Reno/Addition
131 North Main Street
Bristol, Connecticut 06010

Number	Description	Revision	Issued Date	Received Date	Set
321316	CONCRETE COLORING	1			Conformance Set
321401	BRICK PAVING	1			Conformance Set
321402	GRANITE CURBING	1			Conformance Set
323115	VINYL FENCES AND GATES	1			Conformance Set
323300	SITE FURNISHINGS	1			Conformance Set
329200	TURF AND GRASSES	1			Conformance Set
329300	PLANTS	1			Conformance Set
33 - Utilities					
331900	WATER SUPPLY SYSTEM	1			Conformance Set
333100	SANITARY SEWERS	1			Conformance Set
334000	STORM DRAINAGE SYSTEM	1			Conformance Set
334423	TRENCH DRAIN	1			Conformance Set
335100	NATURAL GAS DISTRIBUTION	1			Conformance Set
338126	COMMUNICATIONS UNDERGROUND DUCTS, MANHOLES AND HANDHOLES	1			Conformance Set
34 - Transportation					
347123	MAINTENANCE AND PROTECTION OF TRAFFIC	1			Conformance Set

Current Drawings

Drawing No.	Drawing Title	Revision	Drawing Date	Received Date	Set
Architectural					
A1.00	GROUND FLOOR PLAN	10	01/25/2023	01/25/2023	RFI #214 & #315 - Insulation In Existing Furred-Out Walls (01/25/23)
A1.01	GROUND FLOOR – AREA A ENLARGED	7	01/25/2023	01/25/2023	RFI #214 & #315 - Insulation In Existing Furred-Out Walls (01/25/23)
A1.02	GROUND FLOOR – AREA B ENLARGED	5	01/25/2023	01/25/2023	RFI #214 & #315 - Insulation In Existing Furred-Out Walls (01/25/23)
A1.03	GROUND FLOOR – AREA C ENLARGED PLAN	7	01/25/2023	01/25/2023	RFI #214 & #315 - Insulation In Existing Furred-Out Walls (01/25/23)
A1.04	GROUND FLOOR – AREA D ENLARGED PLAN	3	01/25/2023	01/25/2023	RFI #214 & #315 - Insulation In Existing Furred-Out Walls (01/25/23)
A1.10	FIRST FLOOR PLAN	6	05/11/2023	05/15/2023	PR #41R - Tax Assessor & Clerk Changes (05/11/23)
A1.11	L1 – AREA A ENLARGED PLAN	5	09/19/2022	09/19/2022	PR #019R1 - Door Schedule Updates (09/19/22)
A1.12	L1 – AREA B ENLARGED PLAN	6	05/11/2023	05/15/2023	PR #41R - Tax Assessor & Clerk Changes (05/11/23)
A1.13	L1 – AREA C ENLARGED PLAN	4	05/11/2023	05/15/2023	PR #41R - Tax Assessor & Clerk Changes (05/11/23)
A1.14	L1 – AREA D ENLARGED PLAN	3	12/13/2022	12/13/2022	PR #037 - City Changes (12/13/22)
A1.20	SECOND FLOOR PLAN	6	12/13/2022	12/13/2022	PR #037 - City Changes (12/13/22)
A1.21	L2 – AREA A ENLARGED PLAN	8	12/13/2022	12/13/2022	PR #037 - City Changes (12/13/22)
A1.22	L2 – AREA B ENLARGED PLAN	3	10/20/2022	10/19/2022	PR #031 - Coordination Revisions #2 (10/20/22)
A1.23	L2 – AREA C ENLARGED PLAN	4	10/20/2022	10/19/2022	PR #031 - Coordination Revisions #2 (10/20/22)
A1.24	L2 – AREA D ENLARGED PLAN	4	10/19/2022	10/19/2022	PR #029 - City Requested Changes (10/19/22)
A1.30	THIRD FLOOR PLAN	9	05/11/2023	05/15/2023	PR #59R - Mayors Reception Millwork (05/11/23)
A1.31	L3 – AREA A ENLARGED PLAN	7	05/11/2023	05/15/2023	PR #59R - Mayors Reception Millwork (05/11/23)
A1.32	L3 – AREA B ENLARGED PLAN	2	08/18/2022		PR #024 - Coordination (08/18/22)
A1.33	L3 – AREA C ENLARGED PLAN	4	08/18/2022		PR #024 - Coordination (08/18/22)
A1.34	L3 – AREA D ENLARGED PLAN	7	01/19/2023	01/19/2023	PR #007R - 3rd Floor Staff Lounge (01/19/23)
A1.40	PENTHOUSE PLAN	1	04/18/2022		Conformance Set (04/18/22)
A1.50	ROOF PLAN	6	01/16/2023	01/17/2023	PR #030R1 - Envelope Coordination (01/16/23)

Drawing No.	Drawing Title	Revision	Drawing Date	Received Date	Set
A1.51	ROOF DETAILS	7	03/08/2023	03/08/2023	PR #045 - Brick Detailing (03/08/23)
A1.52	MISC. ROOF DETAILS	4	01/16/2023	01/17/2023	PR #030R1 - Envelope Coordination (01/16/23)
A2.00	GROUND LEVEL – RCP	8	02/07/2023	02/07/2023	PR #044 - Updated Ceilings (02/07/23)
A2.10	LEVEL 1 RCP	6	02/07/2023	02/07/2023	PR #044 - Updated Ceilings (02/07/23)
A2.20	LEVEL 2 RCP	7	02/07/2023	02/07/2023	PR #044 - Updated Ceilings (02/07/23)
A2.30	LEVEL 3 RCP	8	02/07/2023	02/07/2023	PR #044 - Updated Ceilings (02/07/23)
A2.40	CEILING DETAILS	3	11/28/2022	11/28/2022	RFI #269 - Hallway Column Light Fixtures (11/28/22)
A2.41	CEILING DETAILS	5	02/17/2023	02/17/2023	PR #039 - Atrium Soffits (02/17/23)
A3.01	EXTERIOR ELEVATIONS	3	10/26/2022		RFI #260 - Tax Office Brick Façade (10/26/22)
A3.02	EXTERIOR ELEVATIONS	4	03/30/2023	03/30/2023	PR #053 - Exterior Sign Lighting (03/30/23)
A3.03	EXTERIOR DETAILS	2	04/18/2022		Conformance Set (04/18/22)
A4.00	BUILDING SECTIONS	1	04/18/2022		Conformance Set (04/18/22)
A5.01	WALL SECTIONS	4	10/26/2022		RFI #260 - Tax Office Brick Façade (10/26/22)
A5.02	WALL SECTIONS	4	01/16/2023	01/17/2023	PR #030R1 - Envelope Coordination (01/16/23)
A5.03	WALL SECTION DETAILS	2	03/08/2023	03/08/2023	PR #045 - Brick Detailing (03/08/23)
A5.20	ENLARGED COLUMN DETAILS	2	10/26/2022		RFI #260 - Tax Office Brick Façade (10/26/22)
A5.21	ENLARGED COLUMN DETAILS	2	04/18/2022		Conformance Set (04/18/22)
A6.31	MISC. DETAILS (CANOPY)	4	01/16/2023	01/17/2023	PR #030R1 - Envelope Coordination (01/16/23)
A6.32	ENLARGED SKY BRIDGE PLANS & DETAILS	2	10/18/2022		RFI #122 - Skybridge Hand Railings (10/18/22)
A6.33	MAINTENENCE GARAGE ADD ALTERNATE #2	3	12/12/2022	12/13/2022	PR #025R - Garage Renovation (12/12/22)
A6.40	ENLARGED BATHROOM PLANS & ELEVATIONS	1	04/18/2022		Conformance Set (04/18/22)
A6.41	ENLARGED BATHROOM PLANS & ELEVATIONS	2	10/20/2022	10/19/2022	PR #031 - Coordination Revisions #2 (10/20/22)
A6.42	ENLARGED BATHROOM PLANS & ELEVATIONS	1	04/18/2022		Conformance Set (04/18/22)
A6.43	ENLARGED BATHROOM PLANS & ELEVATIONS	2	08/18/2022		PR #024 - Coordination (08/18/22)
A6.44	ENLARGED BATHROOM PLANS & ELEVATIONS	2	04/27/2023	04/28/2023	RFI #131 - H.C.T. 312B - Wall mounted Sink Clarification (04/27/23)
A7.00	G– INTERIOR ELEVATIONS	1	04/18/2022		Conformance Set (04/18/22)

Drawing No.	Drawing Title	Revision	Drawing Date	Received Date	Set
A7.01	G– INTERIOR ELEVATIONS	3	07/15/2022		PR #013R2 - Parks & Rec Department Removal (07/15/22)
A7.02	G– INTERIOR ELEVATIONS	1	04/18/2022		Conformance Set (04/18/22)
A7.10	L1 – INTERIOR ELEVATIONS	4		11/30/2022	RFI #244 - In-Wall Blocking Plan (11/17/22)
A7.11	L1– INTERIOR ELEVATIONS	2	04/18/2022		Conformance Set (04/18/22)
A7.12	L1 – INTERIOR ELEVATIONS	3	11/17/2022	11/17/2022	RFI #244 - In-Wall Blocking Plan (11/17/22)
A7.13	L1– INTERIOR ELEVATIONS	4	10/20/2022	10/19/2022	PR #031 - Coordination Revisions #2 (10/20/22)
A7.14	L1– INTERIOR ELEVATIONS	2	04/18/2022		Conformance Set (04/18/22)
A7.15	L1– INTERIOR ELEVATIONS	2	09/07/2022	09/07/2022	RFI #036 - Council Chambers Millwork (09/07/22)
A7.20	L2– INTERIOR ELEVATIONS	1	04/18/2022		Conformance Set (04/18/22)
A7.21	L2 – INTERIOR ELEVATIONS	4	10/19/2022	10/19/2022	PR #029 - City Requested Changes (10/19/22)
A7.22	L2– INTERIOR ELEVATIONS	2	04/18/2022		Conformance Set (04/18/22)
A7.30	L3– INTERIOR ELEVATIONS	1	04/18/2022		Conformance Set (04/18/22)
A7.31	L3– INTERIOR ELEVATIONS	3	08/18/2022	08/23/2022	PR #022R1 - Misc. Owner Changes (08/18/22)
A8.10	STAIR SECTIONS	1	04/18/2022		Conformance Set (04/18/22)
A8.11	STAIR SECTIONS	1	04/18/2022		Conformance Set (04/18/22)
A8.12	LARGE SCALE DETAILS	2	02/17/2023	02/17/2023	PR #039 - Atrium Soffits (02/17/23)
A8.13	LARGE SCALE DETAILS	2	04/18/2022		Conformance Set (04/18/22)
A8.14	LARGE SCALE DETAILS	2	04/18/2022		Conformance Set (04/18/22)
A8.15	LARGE SCALE DETAILS	1	04/18/2022		Conformance Set (04/18/22)
A8.20	ELEVATOR AND STAIR SECTIONS	2	06/13/2022	06/13/2022	PR #004 - Elevator Shaft Size Change (06/13/22)
A9.00	DOOR SCHEDULE	4	09/19/2022	09/19/2022	PR #019R1 - Door Schedule Updates (09/19/22)
A9.01	DOOR SCHEDULE	5	10/19/2022	10/19/2022	PR #029 - City Requested Changes (10/19/22)
A9.02	DOOR SCHEDULE	4	09/19/2022	09/19/2022	PR #019R1 - Door Schedule Updates (09/19/22)
A9.03	DOOR TYPES & DETAILS	2	04/18/2022		Conformance Set (04/18/22)
A9.10	CURTAIN WALL ELEVATIONS	6	01/16/2023	01/17/2023	PR #030R1 - Envelope Coordination (01/16/23)
A9.11	CURTAIN WALL ELEVATIONS	5	01/16/2023	01/17/2023	PR #030R1 - Envelope Coordination (01/16/23)
A9.12	CURTAIN WALL DETAILS	2	04/18/2022		Conformance Set (04/18/22)
A9.13	STOREFRONT ELEVATIONS	3	07/15/2022		RFI #142 - Fired Rated Frame Dimensions & Angles (07/15/22)

Drawing No.	Drawing Title	Revision	Drawing Date	Received Date	Set
A9.14	STOREFRONT DETAILS	2	04/18/2022		Conformance Set (04/18/22)
A9.40	CURTAIN WALL & DOOR DETAILS	7	01/16/2023	01/17/2023	PR #030R1 - Envelope Coordination (01/16/23)
A9.80	DOOR DETAILS	2	04/18/2022		Conformance Set (04/18/22)
A10.00	GROUND FLOOR FINISH PLAN	5	08/23/2022	08/23/2022	PR #023 - Updated Electrical Room (08/23/22)
A10.10	FIRST FLOOR FINISH PLAN	3	02/28/2023	02/28/2023	PR #47 - Flooring at Vault Doors & HD Storage (02/28/23)
A10.20	SECOND FLOOR FINISH PLAN	3	02/28/2023	02/28/2023	PR #47 - Flooring at Vault Doors & HD Storage (02/28/23)
A10.30	THIRD FLOOR FINISH PLAN	2	02/28/2023	02/28/2023	PR #47 - Flooring at Vault Doors & HD Storage (02/28/23)
A11.00	G – MILLWORK ELEVATIONS	3	07/15/2022		PR #013R2 - Parks & Rec Department Removal (07/15/22)
A11.01	G – MILLWORK ELEVATIONS	1	04/18/2022		Conformance Set (04/18/22)
A11.10	L – MILLWORK ELEVATIONS	1	04/18/2022		Conformance Set (04/18/22)
A11.11	L – MILLWORK ELEVATIONS	1	04/18/2022		Conformance Set (04/18/22)
A11.12	L – MILLWORK ELEVATIONS	2	04/18/2022		Conformance Set (04/18/22)
A11.20	L2 – MILLWORK ELEVATIONS	4	10/19/2022	10/19/2022	PR #029 - City Requested Changes (10/19/22)
A11.21	L2 – MILLWORK ELEVATIONS	1	04/18/2022		Conformance Set (04/18/22)
A11.22	L2 – MILLWORK ELEVATIONS	6	05/30/2023	05/30/2023	PR #62 - Revised Fire Marshall Millwork (05/30/23)
A11.30	L3 – MILLWORK ELEVATIONS	6	05/11/2023	05/15/2023	PR #59R - Mayors Reception Millwork (05/11/23)
A11.31	L3 – MILLWORK ELEVATIONS	1	05/24/2023	05/24/2023	PR #61 - Additional Corp Council Shelving (05/24/23)
A11.40	MILLWORK DETAILS	3	11/16/2022	11/16/2022	RFI #280 - Department Transaction Windows/Canopies (11/16/22)
A11.41	MILLWORK DETAILS	2	04/18/2022		Conformance Set (04/18/22)
A11.42	MILLWORK DETAILS	5	04/27/2023	04/28/2023	RFI #131 - H.C.T. 312B - Wall mounted Sink Clarification (04/27/23)
A11.43	COUNCIL CHAMBERS DETAILS	2	09/07/2022	09/07/2022	RFI #036 - Council Chambers Millwork (09/07/22)
A12.00	SIGNAGE SKETCHES	2	04/18/2022		Conformance Set (04/18/22)
A12.01	SIGNAGE SKETCHES	1	04/18/2022		Conformance Set (04/18/22)
A12.02	SIGNAGE SCHEDULE	1	04/18/2022		Conformance Set (04/18/22)
A12.03	GROUND FLOOR SIGNAGE PLAN	4	01/31/2023	01/31/2023	PR #043 - Signage (01/31/23)
A12.04	FIRST FLOOR SIGNAGE PLAN	2	01/31/2023	01/31/2023	PR #043 - Signage (01/31/23)
A12.05	SECOND FLOOR SIGNAGE PLAN	2	01/31/2023	01/31/2023	PR #043 - Signage (01/31/23)
A12.06	THIRD FLOOR SIGNAGE PLAN	2	01/31/2023	01/31/2023	PR #043 - Signage (01/31/23)

Bristol City Hall				1				10-May-23 14:09											
Activity ID	Activity Name	OD	RD	% Comp	Start	Finish	TF	Predecessor Details	Successor Details	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
Bristol City Hall		405	121		23-Mar-22 A	25-Oct-23	0												
Milestones / Key Events		405	89		23-Mar-22 A	25-Oct-23	0												
1	Project Start	0	0	100%	23-Mar-22 A				6: FS, 2: FS, D100: FS, A2490: FS										
111	Existing Building Weather Tight	0	0	100%		11-Nov-22 A		105: FS	A1010: FS, 152: FF										
134	New Addition Building Atrium Tight	0	0	0%		20-Jun-23	1	130: FS, 129: FS, 132: FS	271: FS										
113	Deliver - Switchgear	0	0	0%		26-Jun-23	16	102020: FS 5	A1510: FF										
A1680	Permanent Power "on line"	0	0	0%		13-Jul-23	16	1568: FS	311: FS, A2500: FS										
112	Deliver - Generator	0	0	0%		07-Sep-23	0	101450: FS	316: FS 1, A1730: FS										
11	Substantial Completion (FNLT 9/26/23)	0	0	0%		26-Sep-23*	0	317: FS, 277: FS, A1370: FS, A1890: FS, A1760: FS	A2460: FS, 15: FS 5, 16: FS										
16	High Density Storage System	10	10	0%	26-Sep-23	09-Oct-23	12	11: FS	12: FS										
15	FFE (by Owner)	18	18	0%	02-Oct-23	25-Oct-23	0	11: FS 5	12: FS										
12	Final Completion (FNLT 10/25/23)	0	0	0%		25-Oct-23*	0	A2460: FS, 15: FS, 16: FS											
Change Management		68	16		15-Jun-22 A	26-May-23	56												
RFI No.98 & 256 / PCO No.143 - Existing Stairwell Revisions		58	16		15-Jun-22 A	26-May-23	56												
D100	Contractor Submit RFI 98	5	0	100%	15-Jun-22 A	15-Jun-22 A		1: FS	D110: FS										
D110	Owner Respond to RFI 98	5	0	100%	16-Jun-22 A	20-Sep-22 A		D100: FS	D130: FS, D120: FS, A2360: FS										
D120	Project Team Review Scope of work	5	0	100%	21-Sep-22 A	24-Oct-22 A		D110: FS	D130: FS, A2360: FS										
D130	Contractor Submit RFI 256	5	0	100%	25-Oct-22 A	25-Oct-22 A		D110: FS, D120: FS	D140: FS										
D140	Owner Respond to RFI 256	5	0	100%	26-Oct-22 A	09-Dec-22 A		D130: FS	D150: FS										
D150	Contractor Develop Proposal	5	0	100%	12-Dec-22 A	16-Dec-22 A		D140: FS	D160: FS										
D160	Owner Review Proposal & Issue CO	5	0	100%	19-Dec-22 A	23-Dec-22 A		D150: FS	D170: FS										
D170	Contractor Perform Additional Work	40	16	75%	27-Dec-22 A	26-May-23	56	D160: FS	A1380: FF										
RFI No.275 - Duct Shaft Rating		68	0		04-Nov-22 A	17-Feb-23 A													
A2360	Contractor Submit RFI 275	5	0	100%	04-Nov-22 A	04-Nov-22 A		D110: FS, D120: FS	A2370: FS										
A2370	Owner Respond to RFI 275	5	0	100%	07-Nov-22 A	11-Nov-22 A		A2360: FS	A2380: FS										
A2380	Contractor Develop Proposal	5	0	100%	14-Nov-22 A	18-Nov-22 A		A2370: FS	A2390: FS										
A2390	Owner Review Proposal & Issue CO	1	0	100%	21-Nov-22 A	21-Nov-22 A		A2380: FS	A2400: FS										
A2400	Contractor Perform Additional Work	40	0	100%	22-Nov-22 A	17-Feb-23 A		A2390: FS	224: FF, 260: FF, 101760: FF 40										
Pre-Construction Phase		35	0		23-Mar-22 A	10-May-22 A													
6	Building Permit Application & Issuance (Apply Pre-GMP)	30	0	100%	23-Mar-22 A	03-May-22 A		5: FF, 1: FS	94: FS										
2	GMP Submission to the City	1	0	100%	25-Apr-22 A	25-Apr-22 A		1: FS	3: FS										
3	Field GMP Comments	2	0	100%	26-Apr-22 A	27-Apr-22 A		2: FS	4: FS										
4	Present GMP at Special Meeting	1	0	100%	28-Apr-22 A	28-Apr-22 A		3: FS	5: FS										
5	GMP Approval & Contract Execution	3	0	100%	29-Apr-22 A	03-May-22 A		4: FS	6: FF, 7: FS, 8: FS, 9: FS, 98: FS 10, 1010: FS, 1020: FS, 103										
7	Letters of Intent to Subcontractors	2	0	100%	04-May-22 A	05-May-22 A		5: FS	1010: SS										
8	DDJV Performance & Payment Bond	5	0	100%	04-May-22 A	10-May-22 A		5: FS	94: FS										
9	Issue Subcontracts	5	0	100%	04-May-22 A	10-May-22 A		5: FS	1010: SS										

Bristol City Hall				3					10-May-23 14:09																	
Activity ID	Activity Name	OD	RD	% Comp	Start	Finish	TF	Predecessor Details	Successor Details	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q							
										J	J	A	S		J	F	A	J	J	A	S		J	J	A	S
 1090	Bid &Award - Carpentry	15	0	100%	04-May-22A	24-May-22A		5: FS	10470: FS, 101150: FS, 101590: FS, 101620: FS, 101650: FS																	
 Coiling Counter Doors		115	0		25-May-22A	24-Mar-23A																				
 10470	Prepare & Forward Submittal	70	0	100%	25-May-22A	05-Aug-22A		1090: FS	10850: FS																	
 10850	Review &Approve Submittal	15	0	100%	08-Aug-22A	16-Aug-22A		10470: FS	101220: FS																	
 101220	Fabrication & Deliver	30	0	100%	17-Aug-22A	24-Mar-23A		10850: FS	A1020: FS, 161: FS																	
 Overhead Coiling Doors		115	0		25-May-22A	21-Apr-23A																				
 101150	Prepare & Forward Submittal	70	0	100%	25-May-22A	25-May-22A		1090: FS	101570: FS																	
 101570	Review &Approve Submittal	15	0	100%	26-May-22A	26-May-22A		101150: FS	101580: FS																	
 101580	Fabrication & Deliver	30	0	100%	27-May-22A	21-Apr-23A		101570: FS	1111: FS,A1430: FS																	
 Vault Doors		115	0		25-May-22A	28-Oct-22A																				
 101590	Prepare & Forward Submittal	70	0	100%	25-May-22A	01-Jul-22A		1090: FS	101600: FS																	
 101600	Review &Approve Submittal	15	0	100%	04-Jul-22A	07-Jul-22A		101590: FS	101610: FS																	
 101610	Fabrication & Deliver	30	0	100%	08-Jul-22A	28-Oct-22A		101600: FS	A1010: FS																	
 Visual Display Surfaces		115	25		25-May-22A	09-Jun-23	29																			
 101620	Prepare & Forward Submittal	70	0	100%	25-May-22A	03-Jun-22A		1090: FS	101630: FS																	
 101630	Review &Approve Submittal	15	0	100%	06-Jun-22A	20-Jun-22A		101620: FS	101640: FS																	
 101640	Fabrication & Deliver	30	25	0%	21-Jun-22A	09-Jun-23	29	101630: FS	164: FS																	
 Signage		259	36		25-May-22A	26-Jun-23	12																			
 101650	Prepare & Forward Submittal	70	0	100%	25-May-22A	09-Sep-22A		1090: FS	101660: FS																	
 101660	Review &Approve Submittal	15	0	100%	12-Sep-22A	17-Feb-23A		101650: FS	101670: FS,A2420: FS																	
 A2420	Owner Issue RFP	1	0	100%	20-Feb-23A	20-Feb-23A		101660: FS	A2430: FS																	
 A2430	Contractor Develop Proposal	10	0	100%	21-Feb-23A	06-Apr-23A		A2420: FS	A2440: FF																	
 A2440	Owner Review Proposal	5	0	100%	06-Apr-23A	06-Apr-23A		A2430: FF	A2450: FS																	
 A2450	Contractor Resubmit	10	0	100%	07-Apr-23A	27-Apr-23A		A2440: FS	101670: FS																	
 101670	Fabrication & Deliver	30	36	0%	28-Apr-23A	26-Jun-23	12	101660: FS,A2450: FS	A1090: FS																	
 Toilet Partitions		115	25		25-May-22A	09-Jun-23	17																			
 101680	Prepare & Forward Submittal	70	0	100%	25-May-22A	03-Jun-22A		1090: FS	101690: FS																	
 101690	Review &Approve Submittal	15	0	100%	06-Jun-22A	17-Jun-22A		101680: FS	101700: FS																	
 101700	Fabrication & Deliver	30	25	0%	20-Jun-22A	09-Jun-23	17	101690: FS	A1100: FS																	
 Wire Mesh Partitions		115	35		25-May-22A	23-Jun-23	14																			
 101710	Prepare & Forward Submittal	70	0	100%	25-May-22A	03-Jun-22A		1090: FS	101720: FS																	
 101720	Review &Approve Submittal	15	0	100%	06-Jun-22A	20-Jun-22A		101710: FS	101730: FS																	
 101730	Fabrication & Deliver	30	35	0%	21-Jun-22A	23-Jun-23	14	101720: FS	A1040: FS																	
 Operable Partitions		115	0		25-May-22A	17-Mar-23A																				
 101740	Prepare & Forward Submittal	70	0	100%	25-May-22A	03-Jun-22A		1090: FS	101750: FS																	
 101750	Review &Approve Submittal	15	0	100%	06-Jun-22A	21-Jun-22A		101740: FS	101760: FS																	
 101760	Fabrication & Deliver	30	0	100%	22-Jun-22A	17-Mar-23A		101750: FS,A2400: FF 40	A1060: FS																	
 Wall Protection		160	0		25-May-22A	17-Mar-23A																				
 101770	Prepare & Forward Submittal	70	0	100%	25-May-22A	02-Sep-22A		1090: FS	101780: FS																	
 101780	Review &Approve Submittal	15	0	100%	06-Sep-22A	30-Nov-22A		101770: FS	101790: FS																	
 101790	Fabrication & Deliver	30	0	100%	01-Dec-22A	17-Mar-23A		101780: FS	A1110: FS																	
 Toilet Accessories		115	25		25-May-22A	09-Jun-23	23																			

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Activity ID	Activity Name	OD	RD	% Comp	Start	Finish	TF	Predecessor Details	Successor Details	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q

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Activity ID	Activity Name	OD	RD	% Comp	Start	Finish	TF	Predecessor Details	Successor Details	Q	Q	Q	Q	Q	Q	Q	Q	Q		
1111	Overhead Coiling Door	5	5	0%	19-Jun-23*	23-Jun-23	20	101580: FS, 96: FS	A1340: FS											
Addition		380	96		25-Jul-22 A	20-Sep-23	3													
Foundation		32	0		08-Aug-22 A	23-Sep-22 A														
119	Excavation for Foundations & Elevator Pit	5	0	100%	08-Aug-22 A	15-Aug-22 A		117: FS, 118: SS 5	120: FS											
120	Concrete Foundations & Elevator Pit	23	0	100%	16-Aug-22 A	14-Sep-22 A		119: FS, 101160: FS, 10790: FS	121: FS, 122: FS, 125: FS											
121	Backfill Interior & Exterior of Foundations	4	0	100%	16-Sep-22 A	23-Sep-22 A		120: FS	122: FS, 287: FS, 123: FS											
Structure		45	0		26-Sep-22 A	22-Nov-22 A														
122	Steel Erection	20	0	100%	26-Sep-22 A	01-Nov-22 A		120: FS, 121: FS, 101200: FF	126: FS, A2180: SS, A2230: SS, 123: FF											
123	Floor Decking & Shear Studs	12	0	100%	10-Oct-22 A	01-Nov-22 A		121: FS, 122: FF	124: SS, 1234: SS, 1245: FS, 10330: FS, 102070: FS, 130:											
125	Elevator Shaft (CMU)	30	0	100%	31-Oct-22 A	11-Nov-22 A		120: FS	135: FS											
124	SOG	5	0	100%	01-Nov-22 A	07-Nov-22 A		123: SS, 101160: FS, 101170: FS, 10790: FS	127: FS -7, 102070: SS											
102070	SOD	15	0	100%	02-Nov-22 A	22-Nov-22 A		123: FS, 101160: FS, 101170: FS, 10790: FS, 124: SS	127: FS -7											
Envelope		158	26		14-Nov-22 A	28-Jun-23	46													
127	Exterior Wall Framing / Sheathing / AVB	15	0	100%	14-Nov-22 A	15-Feb-23 A		124: FS -7, 101290: FS, 102070: FS -7	A1800: FS, 129: FS, 131: FS											
130	Roofing & Insulation	15	0	100%	13-Dec-22 A	29-Dec-22 A		101240: FS, 123: FS	135: FS, 134: FS											
A1800	Brick Veneer / Precast	20	0	100%	06-Mar-23 A	31-Mar-23 A		127: FS, 101520: FS, 101530: FS	129: FS, 287: FF, 131: FS											
129	Install Curtainwall at Atrium	25	0	100%	17-Apr-23 A	28-Apr-23 A		101260: FS, 127: FS, 101520: FS, 101530: FS, A1800: F	132: FS, 134: FS											
131	Install Metal Panels	10	10	0%	23-May-23	06-Jun-23	56	101270: FS, 127: FS, 101520: FS, 101530: FS, A1800: F	133: FS											
132	Glazing of Window System	12	12	0%	05-Jun-23	20-Jun-23	1	129: FS, A2410: FS	133: FS, 134: FS											
133	Install Building Entries	6	6	0%	21-Jun-23	28-Jun-23	46	131: FS, 132: FS, 101260: FS, 101540: FS	312: FS											
Interior		380	96		25-Jul-22 A	20-Sep-23	3													
Penthouse		172	5		20-Sep-22 A	05-Jun-23	50													
Mechanical Space		91	0		26-Sep-22 A	27-Jan-23 A														
A1910	Form & Place Equipment Pad	5	0	100%	26-Sep-22 A	29-Sep-22 A		A1840: FF	A1920: FS											
A1920	Set Mechanical Equipment	15	0	100%	30-Sep-22 A	20-Oct-22 A		A1910: FS, 10270: FS	A1930: FS											
A1930	Mechanical Rough	15	0	100%	21-Oct-22 A	18-Nov-22 A		A1920: FS	A1940: SS											
A1940	Plumbing Rough	15	0	100%	21-Oct-22 A	18-Nov-22 A		A1930: SS	A1950: SS											
A1950	Electrical Rough	15	0	100%	21-Oct-22 A	18-Nov-22 A		A1940: SS	A1960: SS											
A1960	Control Rough	15	0	100%	21-Oct-22 A	20-Jan-23 A		A1950: SS	A1970: FF 5											
A1970	Final connections	15	0	100%	21-Nov-22 A	27-Jan-23 A		A1960: FF 5	311: FS											
Storage Area		167	5		20-Sep-22 A	05-Jun-23	50													
A2040	Roof Drain Piping	10	0	100%	20-Sep-22 A	21-Oct-22 A		101370: FS	A2020: SS											
A1980	OH Mechanical Piping	15	0	100%	07-Oct-22 A	23-Dec-22 A		101370: FS, 101400: FF	A2020: SS, A2000: SS, A1990: SS, A2060: FF, A2010: SS											
A2020	Fire Protection Piping	10	0	100%	07-Oct-22 A	25-Nov-22 A		A1980: SS, A2040: SS	A2060: FS											
A2000	Above Ceiling Domestic Water Piping	5	0	100%	07-Oct-22 A	13-Oct-22 A		A1980: SS	A2060: FS											
A2010	Electrical Rough	10	0	100%	07-Oct-22 A	18-Nov-22 A		A1980: SS	A2060: FS											
A1990	Wall Framing / PreRock / HM Frames	10	0	100%	14-Nov-22 A	25-Nov-22 A		101290: FS, 101550: FF, A1980: SS	A2070: FS											
A2060	MEP Wall Inspection	1	0	100%	23-Dec-22 A	23-Dec-22 A		A2010: FS, A1980: FF, A2000: FS, A2020: FS	A2070: FS											
A2070	Drywall & Taping	10	0	100%	27-Dec-22 A	16-Jan-23 A		A2060: FS, A1990: FS	A2080: SS 20, A2090: SS 20											
A2080	Painting	5	0	100%	07-Mar-23 A	13-Mar-23 A		A2070: SS 20	A2090: FS											
A2090	Floor Treatment	5	5	0%	30-May-23*	05-Jun-23	50	A2070: SS 20, A2080: FS	169: FS											
Third Floor Work		356	82		25-Jul-22 A	30-Aug-23	12													

[illegible]

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Activity ID	Activity Name	OD	RD	% Comp	Start	Finish	TF	Predecessor Details	Successor Details	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q						
										J	J	A	S		J	F	A	J	J	A	S		J		
	 267	Install & Connect Fire Alarm Devices in Ceilings	8	15	20%	24-Apr-23 A	02-Jun-23	27	262: SS 15, 231: SS 8	268: FS		Install & Connect Fire Alarm Devices in Ceilings													
	 269	Acoustical Tile & Drywall Ceilings (Close-Up)	10	10	20%	24-Apr-23 A	05-Jun-23	27	268: FF, 233: SS 5	270: FS		Acoustical Tile & Drywall Ceilings (Close-Up)													
	 A1030	Coiling Counter Doors	5	5	0%	30-May-23	05-Jun-23	51	261: FS	A1330: FS		Coiling Counter Doors													
	 268	MEPFP Ceiling Inspection	1	1	0%	05-Jun-23	05-Jun-23	27	263: FS, 264: FS, 265: FS, 266: FS, 267: FS	269: FF		MEPFP Ceiling Inspection													
	 270	Wall Painting & Specialty Finishes	15	15	0%	06-Jun-23	26-Jun-23	27	234: SS 10, 269: FS, 135: FS	272: SS 10, 273: SS 10, 274: SS 15, A1270: SS 10, A1280		Wall Painting & Specialty Finishes													
	 275	Flooring Installation	25	25	0%	07-Jun-23	12-Jul-23	1	239: SS 5, 262: SS	281: FF, 316: FF, 271: SS 10		Flooring Installation													
	 A1320	Window Shades	6	6	0%	20-Jun-23	27-Jun-23	49	270: SS 10, A1260: FS	277: FS, A1370: FS, A1890: FS		Window Shades													
	 271	Millwork Installation	40	40	0%	21-Jun-23	16-Aug-23	1	235: SS 15, 275: SS 10, 134: FS	A1050: FS, 274: SS 26, A1330: SS 26		Millwork Installation													
	 A1310	FE Cabinets	6	6	0%	26-Jun-23	04-Jul-23	45	270: SS 10, A1250: FS	277: FS, A1370: FS, A1890: FS		FE Cabinets													
	 272	Visual Display Surfaces	6	6	0%	28-Jun-23	06-Jul-23	43	236: FS, 270: SS 10	277: FS, A1370: FS, A1890: FS		Visual Display Surfaces													
	 273	Install Doors & Hardware	20	20	0%	13-Jul-23	09-Aug-23	11	270: SS 10, 237: SS 10	A1290: FS		Install Doors & Hardware													
	 A1270	Signage	6	6	0%	24-Jul-23	31-Jul-23	26	270: SS 10, A1210: FS	277: FS, A1370: FS, A1890: FS		Signage													
	 274	Plumbing Fixtures / Trim	9	9	0%	28-Jul-23	09-Aug-23	7	270: SS 15, 238: SS 10, 276: FS, 271: SS 26	277: FS, A1370: FS, A1280: FS, A1890: FS		Plumbing Fixtures / Trim													
	 A1330	Electrical Devices / Trim	12	12	0%	01-Aug-23	16-Aug-23	12	270: SS 15, A1340: SS 10, 271: SS 26, A1030: FS	312: FS		Electrical Devices / Trim													
	 A1280	Toilet Partitions	6	6	0%	10-Aug-23	17-Aug-23	7	270: SS 10, A1220: FS, 274: FS	277: FS, A1370: FS, A1300: FS, A1890: FS		Toilet Partitions													
	 A1050	Lockers	5	5	0%	17-Aug-23	23-Aug-23	1	271: FS, 101910: FS	A1290: FS		Lockers													
	 A1300	Toilet Accessories	6	6	0%	18-Aug-23	25-Aug-23	7	270: SS 10, A1240: FS, A1280: FS	277: FS, A1370: FS, A1890: FS		Toilet Accessories													
	 A1290	Wall Protection	6	6	0%	24-Aug-23	31-Aug-23	1	270: SS 10, A1230: FS, A1050: FS, 273: FS	277: FS, 312: FS, A1370: FS, A1890: FS		Wall Protection													
	 277	Final Cleaning	10	10	0%	01-Sep-23	15-Sep-23	6	272: FS, A1270: FS, A1280: FS, A1290: FS, A1300: FS, A	11: FS		Final Cleaning													
	 A1370	AE, Owner & CM Develop Punch List	3	3	0%	01-Sep-23	06-Sep-23	3	272: FS, A1270: FS, A1280: FS, A1290: FS, A1300: FS, A	11: FS, A1890: FS		AE, Owner & CM Develop Punch List													
	 A1890	Correct Punch List	10	10	0%	07-Sep-23	20-Sep-23	3	272: FS, A1270: FS, A1280: FS, A1290: FS, A1300: FS, A	11: FS		Correct Punch List													
 Electrical Room			131	15		06-Jan-23 A	04-Jul-23	16				04-Jul-23, Electrical Room													
	 A1500	Construct Walls	10	0	100%	06-Jan-23 A	12-Jan-23 A		254: SS 4	A1510: FS		Construct Walls													
	 A1510	Set Switchgear / Panels	5	5	20%	13-Feb-23 A	26-Jun-23	16	A1500: FS, 102020: FF 5, 113: FF	A1520: FF		Set Switchgear / Panels													
	 A1520	Electrical Rough	10	10	20%	24-Apr-23 A	26-Jun-23	16	A1510: FF	A1530: FS		Electrical Rough													
	 A1530	Cabling / Terminations	5	5	0%	27-Jun-23	04-Jul-23	16	A1520: FS	1567: FS		Cabling / Terminations													
 Sprinkler / Water Service			102	62		27-Mar-23 A	31-Jul-23	9				31-Jul-23, Sprinkler / Water Service													
	 A1630	Set Sprinkler Service Assembly	10	12	15%	27-Mar-23 A	22-May-23	9	254: FS	A1640: FS		Set Sprinkler Service Assembly													
	 A1650	Plumbing Work	20	0	100%	27-Mar-23 A	21-Apr-23 A		101360: FS	A1660: FS		Plumbing Work													
	 A1640	Sprinkler Work	20	20	0%	23-May-23	19-Jun-23	9	A1630: FS	A1660: FS		Sprinkler Work													
	 A1660	Electrical Work	15	15	0%	20-Jun-23	10-Jul-23	9	A1650: FS, A1640: FS	A1670: FS		Electrical Work													
	 A1670	FA / Control Work	15	15	0%	11-Jul-23	31-Jul-23	9	A1660: FS, 101410: FS	281: FS		FA / Control Work													
 Old Electrical Room / Storage 019			13	13		14-Jul-23	01-Aug-23	28				01-Aug-23, Old Electrical Room / Storage													
	 A2500	MEP Make Safe	2	2	0%	14-Jul-23	17-Jul-23	28	A1680: FS	A2510: FS		MEP Make Safe													
	 A2510	Demolition	3	3	0%	18-Jul-23	20-Jul-23	28	A2500: FS	A2520: FS		Demolition													
	 A2520	Abatement	3	3	0%	21-Jul-23	25-Jul-23	28	A2510: FS	A2530: FS		Abatement													
	 A2530	Final Finishes	5	5	0%	26-Jul-23	01-Aug-23	28	A2520: FS	316: FS		Final Finishes													
 Stairs @ Existing (North)			194	43		03-Nov-22 A	21-Jul-23	32				21-Jul-23, Stairs @ Existing (North)													
	 A2180	Fire Protection Riser	15	0	100%	03-Nov-22 A	13-Jan-23 A		122: SS	A1380: FS		Fire Protection Riser													
	 126	Rebuild Stairs	10	0	100%	23-Nov-22 A	29-Nov-22 A		122: FS, A2220: FS	A1380: FS		Stairs													
	 A1380	MEP Rough	5	5	80%	20-Mar-23 A	26-May-23	58	126: FS, 256: SS, A2180: FS, D170: FF	A1390: FF		MEP Rough													
	 A1390	Framing / Drywall	5	5	80%	20-Mar-23 A	30-Jun-23	33	A1380: FF, 101210: FF, 270: FF	A1400: FS		Framing / Drywall													

Bristol City Hall				18					10-May-23 14:09																		
Activity ID	Activity Name	OD	RD	% Comp	Start	Finish	TF	Predecessor Details	Successor Details	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q								
										J	J	A	S		J	F	A	J	J	A	S		J	J	A	S	
A2460	Final Closeout Period	30	30	0%	26-Sep-23	25-Oct-23	0	11:FS	12:FS																		

Photos From Daily Log

Description

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06/06/2023 at 01:11 pm

Uploaded By

Bart Costello

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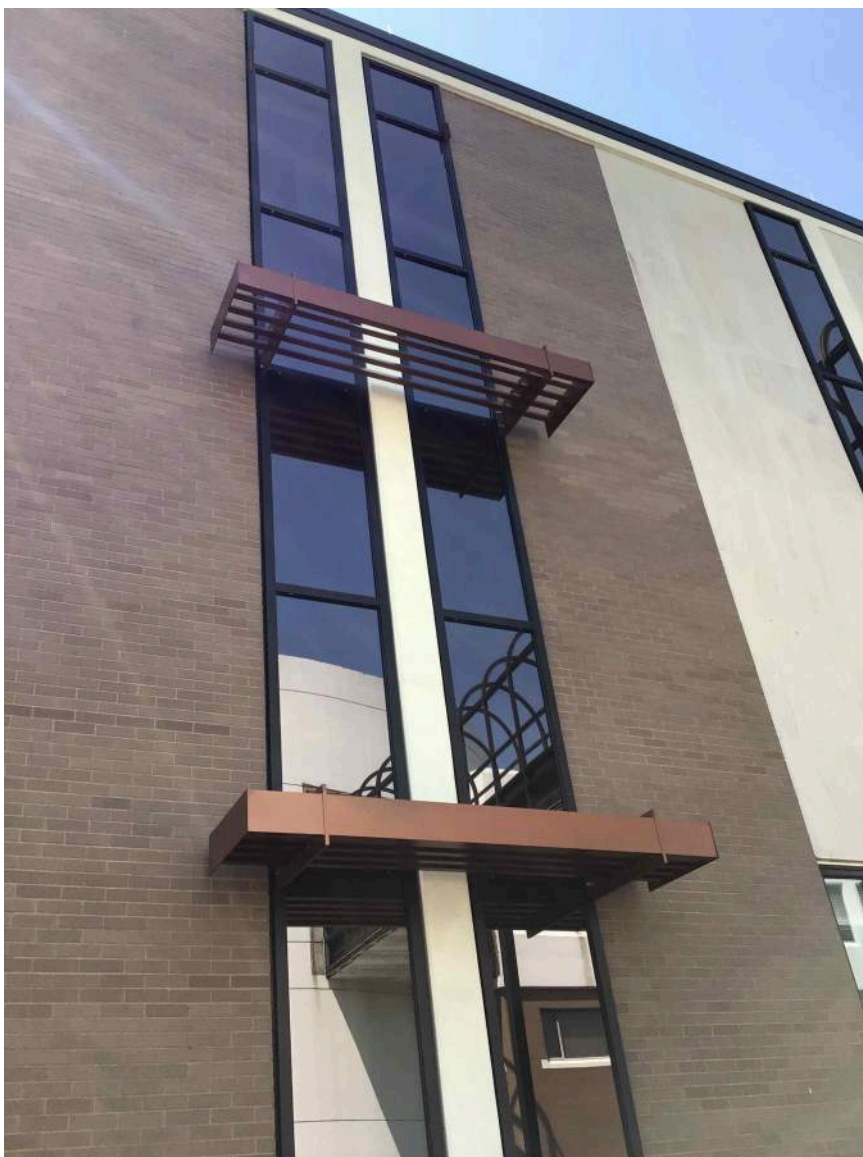
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05/15/2023 at 02:34 pm

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Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 8, 2023

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: BPW June – Director's Report

Please find attached a summary report of the Department's activities, issues, and concerns for the June 15, 2023 Board of Public Works meeting.

1. **Staffing: Administration Division** – Admin employee (Account Receivable/Payable) started 5/22/23. **Land Use Division** - Fully staffed. **Eng. Division** –Survey position filled starting 6/15/23. **Assistant City Engineer** position remains vacant, recruiter continues to work on recruitment (no viable candidates to date). **Building Maintenance Division** – 1 custodian vacancy (scheduled to be advertised outside). **Streets Division:** 1 vacant laborer position. **Solid Waste** – 2 laborer positions vacant. **Fleet Division** – No vacancies
2. **DOT West End Intersection Reconstruction:** Work has been limited to utility work by Eversource Gas, Eversource Electric and Frontier for the last 2 weeks. Eversource Electric is scheduled to perform night work for starting 6/15/23 for 2 weeks. No/limited construction work has been performed by the DOT contractor Richards Corp. Richard Corp is scheduled to return to the site the beginning of July and will work on Park St followed by work to complete the new roadway interconnecting Park St & Divinity St. and work associated with reconstructing Divinity St (east end). Substantial work east of CT Route 69 (Wolcott St) is NOT anticipated prior to next spring. By winter, the Divinity/ Park interconnector St. will be complete and the eastern end of Divinity St/ Landry St will be a dead end. Through traffic east of Divinity St will be CLOSED per original design plan.
3. **Mellen Street Bridge Construction:** Contract awarded, notice to proceed issued. Based on schedule bridge will be closed during winter and will be completed in 2024. East St



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Bridge will be utilized as detour. Contractor is Arborio Construction Corp. for \$2,163,038.00.

4. **Warm Mix - Low VOC Bituminous Asphalt:** In response to anticipated environmental regulation the pavement industry has developed a warm asphalt mix (as opposed to currently used hot mix) which has low VOCs. Tilcon has contact DPW to see if they can install the warm mix on a City road as a trial. Tilcon has stated that a 5 year warrant will be provided. DPW has researched the proposed pavement and can verify its development & potential need to comply with environmental regulations. As a result, DPW does support a Tilcon trial period. Tilcon representative tentatively scheduled to attend BPW meeting to make brief presentation.
5. **Mem Blvd. Bridge:** Bridge dedication on 5/31/23. Stone cap and stone facing of columns still required/ongoing. Bridge scheduled to be completed 7/21/23.
6. **DPW Vehicles:** DPW frontend loader Volvo L70 (\$216,606) delivery has been delayed along with roadside mower (\$145,000). Front end loader is currently scheduled for delivery 6/24/23. Roadside mower delayed to Nov, 2023. DPW Fleet large/heavy vehicles size lift (64,000 lb. / 32 ft. long) is out to bid (Est \$140,000). DPW Fleet obtained a 2014 Ford Explorer 23,000 miles for the DPW Coordinator (\$5,400). The SUV appears to be in very good shape. DPW's screener is down, the crank filter housing is cracked and the part has on back order since March. DPW is investigating alternate suppliers and is renting a trommel (rotary screener) to process material/loam (\$5,000.00/month).
7. **Meadow St Parking Garage:** Erection of precast concrete sections started June 5, 2023. Project is on schedule to be completed the end of October shortly after City Hall.
8. **Hope Street Parking Garage:** City received approval from ZBA for setback distances (based on geometry of lot) and fenestration requirements (parking garage is open and does not have building treatment on entire exterior). Site plan and special use permits currently being submitted to the Zoning Commission with anticipated approval in August. Construction scheduled for 2024.
9. **Illegal Dumping Tires:** 20-25 tires were dumped at Page Park. DPW collected the tires for the Park Dept. This is the fifth time that tires have been dumping illegal in remote areas of the City. Police reports have been filed.
10. **North Main St Streetscape:** Engineering consulted (Benesh Eng.) advised DPW that completion of contract documents have been delayed 1 week. Scheduled to issue bid July 15 with construction starting in 2023 (completion in 2024).



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11. **Brace Ave Storm Drainage:** Design currently being delayed due to delays in field survey work. Project consultant is WMC. Anticipated construction start of August will be delayed to spring 2024.
12. **Jerome Ave Bridge:** CT DOT denied State Local Bridge program funding. DPW resubmitted application and anticipates (advised by DOT) that bridge funding will be approved based on condition.
13. **Forestville Fire House:** Architect contract executed. Current funding is \$6,500,000. Additional funding through State Bond Commission (\$3,200,000) pending (anticipate notice by June 30).
14. **Broad St Retaining Wall:** RFP issued for engineering design of retaining wall on north side of Broad St from WPC Pump Station to park. Project estimate is \$1,800,000. East bound lane of Broad Street will be closed during construction (2024) from Todd St to Central St.
15. **Carrier Development - Centre Square:** In accordance with sale agreement DPW removed the subsurface electrical chambers at the corner of Hope St & N. Main St. Reconstruction of curb cut and installation of a new curb cut into City surface lot on Hope St is scheduled along with a new curb cut south of McDonalds.

Feel free to contact me with any questions or concerns at 860-584-6113.



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 6, 2023

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: **DPW - PROPOSED INCREASES TO COMMERCIAL TRANSFER
STATION PERMIT FEES AND RESIDENTIAL PERMIT HOLDER
POLICIES**

The Department of Public Works has reviewed the transaction of the existing residential and commercial transfer station permit holders. A summary of the analysis is contained in the attached May 11, 2023 correspondence to the Board of Public Works. Based on the review, the Department of Public Works is proposing to increase fees, and eliminate the ability to dispose of leaves at no charge for commercial permit holders. Based on the analysis, it also appears that a number of current residential permit holders function in a similar manner as commercial permit holders, and therefore should be classified as commercial.

The Department is recommending that the following group of residential permit holders be classified as commercial:

1. Non-City of Bristol residents who currently own property in the City (list of 66 non-Bristol permit holders attached).
2. Current residential permit holders who dispose of more than 4 tons of material at the transfer station (list of 87 permit holders attached).

Commercial permit holders are currently required to provide the City an insurance certificate as part of the permit process, since they are granted access to areas of the transfer station that residential permit holders cannot access. Commercial permit holders can dump material from a truck, whereas residential permit holders are required to lift all disposed materials over a barrier.

The Department recognizes that the current residential permit holders that the Department is recommending to be reclassified as commercial may have difficulties obtaining additional insurance and may have concerns with the additional cost. Therefore, the Department recommends establishing a two-tier commercial permit system. Existing commercial permit holders will be classified as Tier I. The current residential permit holders that DPW is recommending be reclassified as commercial (66 non-Bristol residents & 87 heavy users (dispose of more than 4 tons of material)) will be classified as Tier II.

The only difference between Tier I and Tier II commercial permit holders would be that Tier I permit holders will be required to provide insurance certificates, and Tier II permit holders' access will be limited to the areas of current residential permit users.

DPW also recommends that the limits currently established for all permit holders (commercial and residential) on free items allowed (2 mattresses/box springs per day and 4 tires per day) be modified. The recommended limit would be 8 tires per year and 5 mattresses per year.

A summary of the DPW proposed rate and policy revisions is provided below:

A. Commercial Permits - Tier I

- i. Permit Fee \$50 (Bristol company) & \$100 (non-Bristol company), renewable every 1 year (according to COI expiration date)
- ii. Increase material disposal cost from \$0.60/10 lbs. to \$0.85/10 lbs. and eliminate free 100 lbs. per day.
- iii. Eliminate free disposal of leaves. Commercial permit holders will be charged \$0.60/10 lbs. M-F, \$0.85/10 lbs. on Saturday.
- iv. Free disposal of antifreeze (5 gal), oil (5 gal), fluorescent bulbs (10), paint (10 gal), 8 tires per year, 5 mattresses per year, electronics, metals, and acceptable single stream recyclables. Free disposal not applicable for loads/quantities larger than designated above.
- v. \$5.00 gate fee charge (including free items)
- vi. Material Disposal Cost \$0.85/10 lbs. (except for yard waste and leaves).
- vii. Yard waste disposal fees are \$0.60/10 lbs. M-F and \$0.85/10 lbs. on Saturdays.
- viii. Insurance requirements: Certificate of Liability showing a minimum of \$500,000 Auto Liability (Combined Single Limit) and showing the City as an additional insured. Requirement will remain "as is."

B. Commercial Permit – Tier II

- i. Subject to all Commercial Tier I policies and fees, except an insurance certificate is not required. As a result, Commercial Permit Tier I holders will not be allowed behind the residential drop-off area. Commercial Tier II permit holders will utilize the same disposal drop-off area as current residential permit holders.

C. Residential Permits

- i. Subject to all current Residential Permit policies and fees, except modifying the limits currently established on free items allowed (currently 2 mattresses/box springs per day and 4 tires per day) modified to 8 tires per year and 5 mattresses per year.
- ii. The current policy allowing residential permit holders to dispose of leaves at no charge will be maintained.

The Department of Public Works is recommending these policies and rate revisions in order to address, in part, the current transfer station budget shortfall of \$503,800. The transfer station receives \$503,800 from the general fund, and approximately \$395,250 from transfer station operations. Therefore, approximately 56% of the transfer station cost is subsidized by general tax payers. The estimated "pay as you throw" disposal fee required to offset the general fund contribution is approximately \$1.10/10 lbs. an increase from the current \$0.60/10 lbs.

As part of the proposed policy revisions, the department would require that all residential permit holders display a Bristol license or proof of residency prior to using the transfer station.

Although the Department acknowledges that increasing commercial rates will increase permit holders' fees for commercial permit holders and residential permit holders reclassified as commercial tier II, it is the goal of these proposed fee & policy changes to reduce the burden to the general taxpayers, and ensure that the transfer station is primarily used by Bristol residents.

As also reported in the Department's May 11, 2023 memorandum:

The Department anticipates that there will be intense concern from permit holders associated with the proposed fee increases and policy changes, in particular the following:



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1. *Charging commercial permit holders to dispose of leaves*
2. *Reclassifying some residential permit holders as commercial*
3. *Requiring all transfer station residential permit holders to provide driver license. Note: DPW does not prohibit sharing permit.*
4. *Classifying non-Bristol residents who own property in Bristol as commercial.*

In order to address concerns, it is important to receive comments from transfer station users prior to implementing any changes to fees and existing policies. Therefore, if the Board is considering the proposed changes, the Department recommends conducting a hearing to receive input from transfer station users. As part of the public information process, DPW would forward a letter to all affected (reclassified) residential permit holders and current commercial permit holders.

If accepted by the Board of Public Works, DPW will develop a formal policy for Board review and approval. As with all policies, the Department understands that individual permit holders may have specific circumstances, therefore, the proposed policy will allow for a mechanism for permit holders to appeal to the Board, or to the Director of Public Works. In addition, policy decisions associated with duration times for Commercial Tier I & II permits, along with the status of existing permits, will impact, or mitigate the impact, to permit holders. The duration of current commercial & residential permits is 1 year & 5 years, respectively. It is also anticipated that the process to re-classify residential permit holders would be performed on periodic basis (once/3 months or once/6 months).

Please feel free to contact me at 860-584-6113 regarding any questions or concerns.

Commerical Accounts			
Company	Tons	Dollar Value	Total Trips
ALEX - Alex's Landscaping and More	76.030	\$3,269.20	107 tickets and 107 transactions
ARROW - Arrow Manufacturing Co	2.830	\$335.60	4 tickets and 4 transactions
BANDL - B & L Finishing	2.985	\$335.00	34 tickets and 34 transactions
BRIHOSP - Bristol Hospital	17.510	\$1,076.00	81 tickets and 81 transactions
BRISTOL ARC - Bristol Adult Resource Center	11.020	\$521.40	62 tickets and 62 transactions
CADARIO - CADARIO LANDSCAPING LLC	8.365	\$269.40	28 tickets and 28 transactions
CHIPPANEE - Chippanee Country Club	0.480	\$56.60	1 ticket and 1 transaction
CT FACILITIES MANAGEMENT - CT FACILITIES MANAGEMENT LLC	5.460	\$408.20	32 tickets and 32 transactions
CTBIKE - CT Bike Exchange	7.960	\$927.20	28 tickets and 28 transactions
CURBAPPEAL - Curb Appeal Lawncare, LLC	22.700	\$208.60	32 tickets and 32 transactions
CWRES - CW Resources	34.755	\$2,187.80	67 tickets and 67 transactions
DYNAMIC HOME - DYNAMIC HOME IMPROVEMENT, LLC	0.590	\$28.40	3 tickets and 3 transactions
E10913 - Little League Baseball	2.185	\$189.00	9 tickets and 9 transactions
E2939 - Zion Evangelical Lutheran Church	0.720	\$63.00	5 tickets and 5 transactions
E9050 - St Vincent De Paul Mission	2.030	\$162.00	14 tickets and 14 transactions
EANDE - E AND E LAWNCARE LLC	0.190	\$21.80	1 ticket and 1 transaction
GRIZZLY - GRIZZLY GARBAGE SERVICES LLC	6.370	\$733.20	10 tickets and 10 transactions
HUNTINGTON - Huntington Woods	3.140	\$331.80	16 tickets and 16 transactions
INDUSTR - Industrial Development Inc	195.230	\$2,909.80	90 tickets and 90 transactions
IPEREALTY - IP & E REALTY LLC	1.930	\$234.20	43 tickets and 43 transactions
J160943894470 - JAVIER, XAVIER CLEMENTE	0.985	\$94.20	4 tickets and 4 transactions
JVLAND - J V Landscaping	3.455	\$67.80	6 tickets and 6 transactions
KING NETWORK SERVICES - KING NETWORK SERVICES INC.	1.265	\$148.80	3 tickets and 3 transactions
MYLAWNGUY - My Lawn Guy Ron LLC	11.245	\$449.20	63 tickets and 63 transactions
NOVO PRECISION - Novo Precision LLC	2.350	\$278.00	4 tickets and 4 transactions
ORTIZ PROPERTIES - ORTIZ PROPERTIES SERVICES LLC	14.055	\$518.00	24 tickets and 24 transactions
PA-TED SPRING - PA-TED SPRING COMPANY, LLC	4.350	\$516.00	6 tickets and 6 transactions
QUALITY COILS - QUALITY COILS	3.625	\$420.80	13 tickets and 13 transactions
RICHPM - Rich's Property Management LLC	16.400	\$671.40	38 tickets and 38 transactions
RIVERVIEW - Riverview Apts LLC	15.510	\$1,098.60	45 tickets and 45 transactions
ROWLEY SPRING - Rowley Spring & Stamping Corp.	10.560	\$1,261.20	6 tickets and 6 transactions
SCARRITT - Scarritt Spas & Hot Tubs	12.365	\$1,442.40	42 tickets and 42 transactions
SIGN - SIGN SOURCE	2.525	\$284.00	19 tickets and 19 transactions
SIXTO - Sixto Company LLC	15.860	\$350.00	15 tickets and 15 transactions
SUPERIOR PROP SERV - Superior Property Service LLC***	5.120	\$607.40	7 tickets and 7 transactions
TCHOFPRIDE - Touch of Pride	98.880	\$1,822.40	136 tickets and 136 transactions
TOLLMAN - Tollman Spring	7.050	\$826.00	15 tickets and 15 transactions
VMW SERVICES - VMW SERVICES LLC	34.165	\$3,958.80	131 tickets and 131 transactions
WOODBIRCH - Woodbirch Associates	0.360	\$17.40	1 ticket and 1 transaction
Total		662.61	\$ 29,100.60
Average		16.99	\$ 746.17

Permit Number and Name	Tons	Amount Spent	Total Trips	Address
C500921531730 - COWAN, WILLIAM A	0.135	\$10.20	1 ticket and 1 transaction	814 GEORGE STSEBASTIAN, FL 32958-4918
B620824624025 - BARZEE, THOMAS D	0.595	\$32.40	9 tickets and 9 transactions	833 MERLIN TERRACE PENSACOLA, FL 32506-8147
4778351 - MURRELL, MATTHEW B	0.840	\$88.80	2 tickets and 2 transactions	40 QUEBEC ST PORTLAND, MA 04101
247893552 - BRITCH, ALEXANDER	0.200	\$18.00	3 tickets and 3 transactions	44 MUNSON AVETORRINGTON, CT 06790
244815928 - CULLISON, ANN, M	0.515	\$37.80	4 tickets and 4 transactions	48 BECKWITH DR PLAINVILLE, CT 06062
244174782 - PETRO, JAMES, L	0.915	\$16.80	7 tickets and 7 transactions	46 SHERMAN STREET SOUTHWINGTON, CT 06489
241974013 - MAHONEY, DANIEL, W	0.660	\$20.40	28 tickets and 28 transactions	954 SWEETHEART PATH SOUTHWINGTON, CT 06489
233525162 - WOIKE, JOHN	0.745	\$43.80	8 tickets and 8 transactions	PO BOX 700069 WABASS, FL 32970-0069
232422806 - NADEAU, LEOPOLD, J	0.025	\$0.00	2 tickets and 2 transactions	4 SYCAMORE ROAD SOUTHWINGTON, CT 06489
228079425 - GAGNE, ERIC	0.085	\$4.20	1 ticket and 1 transaction	124 MIDIAN AVE WINDSOR, CT 06095
227860320 - SCAPELLATI, ANASTAZIA	0.270	\$22.80	2 tickets and 2 transactions	51 Matilda Drive PLAINVILLE, CT 06062-3140
227601178 - DZIERLATKA, SAMANTHA, L	0.555	\$45.00	4 tickets and 4 transactions	25 SKYLINE DR FARMINGTON, CT 06032
226112861 - LAVERGNE, TREVOR, C	0.090	\$0.00	3 tickets and 3 transactions	355 MARGARITE RD MIDDLETOWN, CT 06457
216212798 - YRAYTA, JAVIER, E	1.730	\$141.60	11 tickets and 11 transactions	P.O. BOX 3114 VERNON, CT 06066
214364249 - NAPPI, MICHAEL, T	4.050	\$250.20	43 tickets and 43 transactions	141 S BOROUGH RD SOUTHWINGTON, CT 06489
214363946 - BECHARD, CLAUDIA, A	0.625	\$22.20	12 tickets and 12 transactions	98 FOREST ST PLAINVILLE, CT 06062
212659505 - CARUSO, STEVEN	0.050	\$0.00	1 ticket and 1 transaction	508 TRADITIONS CT NOXFORD, CT 06478
206008667 - PIO, CHRISTOPHER C	0.120	\$8.40	1 ticket and 1 transaction	68 BRIGHTWOOD LANES SOUTHWINGTON, CT 06489
202302161 - GRAFF, STANLEY, G	0.230	\$4.80	4 tickets and 4 transactions	121 RED STONE HL PLAINVILLE, CT 06062
188092123 - MAKAS, ROBERT C	0.235	\$16.20	2 tickets and 2 transactions	109 VERA ST WEST HARTFORD, CT 06119
187404574 - LYNCH, ALFRED, G***	0.680	\$69.60	2 tickets and 2 transactions	1 CORRIEN DRIVE PROSPECT, CT 06712
187090365 - BROPHY, JOSEPH, PETER	0.425	\$27.00	4 tickets and 4 transactions	150 Rockwell Avenue Plainville, CT 06062
186109083 - AMES, OWEN	0.645	\$22.80	10 tickets and 10 transactions	146 Perkins ST PLAINVILLE, CT 06479
184190645 - STENTON JR, LINWOOD	0.985	\$67.80	9 tickets and 9 transactions	197 RED STONE HILL PLAINVILLE, CT 06062
162880574 - BRUNET, RENE, J***	0.165	\$13.80	1 ticket and 1 transaction	PO BOX 533 EAST OTIS, MA 01029
157531593 - PALMIERI, JESSICA	3.855	\$144.00	62 tickets and 62 transactions	18 NORTH SUMMIT ST SOUTHWINGTON, CT 06489
146984771 - DWYER, BENJAMIN, P	1.390	\$142.80	4 tickets and 4 transactions	PO BOX 221 EAST BERLIN, CT 06023
143146550 - KUHN, PETER, E	0.225	\$21.00	1 ticket and 1 transaction	507 STILLWATER WINDSOR, CT 06095
128100756 - SPAK, PAUL, GERARD, JR***	3.815	\$43.80	4 tickets and 4 transactions	229 BROAD STAPT BNEW BRITAIN, CT 06053
126815778 - DINA, PETER	0.300	\$9.00	5 tickets and 5 transactions	20 SOUTH MAIN ST BURLINGTON, CT 06013
123196259 - NADEAU, JEFFREY, G	0.475	\$18.00	9 tickets and 9 transactions	171 REDSTONE HILL PLAINVILLE, CT 06062
114401803 - RENTSCHLER, MICHAEL, SUSAN	1.560	\$135.00	9 tickets and 9 transactions	364 CIRCLE DR TORRINGTON, CT 06790
110282643 - FRAZIER, RICHARD	1.170	\$87.00	10 tickets and 10 transactions	562 MARION AVES SOUTHWINGTON, CT 06079
107704269 - THURSTON, THOMAS, JOSEPH	1.680	\$62.40	17 tickets and 17 transactions	113 Goodwin Street RIDGEFIELD, CT 06877
104624015 - HRYNYSZYN, PETER	3.015	\$284.40	12 tickets and 12 transactions	31 CRIMSON HTS PORTLAND, CT 06480
104246311 - WELTZIEN, ROBERT	0.105	\$6.60	1 ticket and 1 transaction	205 Witches Rock Road DORRANFORD, CT 06405-4654
099152908 - LAWTON, ZACHARY	0.125	\$9.00	1 ticket and 1 transaction	48 Tolland Road FARMINGTON, CT 06032-2511
098733048 - RIBEIRO, JOHN G	0.190	\$0.00	4 tickets and 4 transactions	88 KENNEDY DR 2ND FLR NEW BRITAIN, CT 06051
097420194 - ARZT, THEODORE, P	3.080	\$234.60	19 tickets and 19 transactions	1 PARSONS DR WEATOGUE, CT 06089
094859307 - RODIN, ROBERT, E	1.940	\$190.80	7 tickets and 7 transactions	360 W Mountain Road West Simsbury, CT 06092
093333938 - DUTKIEWICZ, JOLENE	0.200	\$0.00	2 tickets and 2 transactions	18 LYNNE AVETERRYVILLE, CT 06786-0000
091835365 - SONNENBERG, THEA, S	2.040	\$53.40	42 tickets and 42 transactions	150 AUTUMN DR SOUTHWINGTON, CT 06489
091127616 - MERRIMAN, MARGARET, L	0.030	\$0.00	1 ticket and 1 transaction	5 MERRIMAN DR BURLINGTON, CT 06013
086311881 - BARROS, LUIS, A	1.085	\$17.40	19 tickets and 19 transactions	1872 MARION RD CHERSHIRE, CT 06410
086091945 - CONLOGUE, WAYNE, L	0.495	\$42.60	3 tickets and 3 transactions	77 BIRCHWOOD DRIVE NEW BRITAIN, CT 06052
084456633 - TRUDON, ERIC	1.835	\$202.20	4 tickets and 4 transactions	14 JOSHUA LN COVENTRY, CT 06238-0000
082679390 - ZIMMERER, MARGARET, M	0.225	\$0.00	2 tickets and 2 transactions	119 Brookwood Drive Wyoming, DE 19934

082583884 - EUCALITTO, MARK, WILLIAM	0.060	\$0.00 1 ticket and 1 transaction	50 Polly Dan Road BURLINGTON, CT 06013
082433595 - PXTON, GREGORY, S	0.365	\$34.80 2 tickets and 2 transactions	216 HAUTHORNE DR BERLIN, CT 06037
071839730 - SANTUCCI, JAMES	0.485	\$1.20 15 tickets and 15 transactions	634 HILL STREET WATERBURY, CT 06708
068986878 - DEJESUS, OSCAR	0.455	\$48.60 2 tickets and 2 transactions	13 Francis Street 2nd Floor BRIDGEPORT, CT 06608-2117
068858030 - DARCY, JESSE	0.750	\$22.80 11 tickets and 11 transactions	28 OIL MILL TER DANBURY, CT 06810-6412
068635509 - CLEVELAND, MITCHEL	1.655	\$122.40 13 tickets and 13 transactions	803 HICKORY HILL ROAD THOMASTON, CT 06787
066519324 - LITTLE, JOSEPH, C	0.175	\$13.20 2 tickets and 2 transactions	141 REDSTONE HL PLAINVILLE, CT 06062
058161752 - SWENTON, STACY, BETH	0.070	\$0.00 1 ticket and 1 transaction	349 PROSPECT STEAD HARTFORD, CT 06108
057837340 - ALHUJAJI, SALEH A	0.370	\$38.40 1 ticket and 1 transaction	1664 STANLEY ST NEW BRITAIN, CT 06053
053056688 - PITKIN, WILLIAM, S	0.815	\$36.00 15 tickets and 15 transactions	135 RED STONE HILL Plainville, CT 06062
052040779 - BLUM, MICHAEL, CURTIS	0.835	\$15.60 16 tickets and 16 transactions	36 TALL TIMBERS DR FARMINGTON, CT 06032
047806846 - ESPINOZA, ERIKA H	1.465	\$151.80 4 tickets and 4 transactions	99 PARK RD STE. 1 LOWER LEVEL WEST HARTFORD, CT (
043036990 - DOYON, JEFFERY	0.705	\$66.60 3 tickets and 3 transactions	34 MALLARD DRAVON, CT 06001
042753046 - MARTIN, DENNIS, W	0.050	\$0.00 1 ticket and 1 transaction	3209 S. Lakeview Circle Unit 105 Hutchinson Island, FL 34949
034801974 - ALBERT, ROLAND, R	0.845	\$43.80 12 tickets and 12 transactions	18 Hollyberry Lane Plainville, CT 06010
023541287 - ANIOLOWSKI, JOHN R	0.575	\$57.00 2 tickets and 2 transactions	76 WOODS EDGE COURT KENSINGTON, CT 06037
017815241 - TORRES, DENNIS	0.305	\$24.60 2 tickets and 2 transactions	261 W MAIN ST PLAINVILLE, CT 06062
017377231 - AMENTA, JUSTIN	0.075	\$3.00 1 ticket and 1 transaction	125 Muir Avenue SOUTHINGTON, CT 06489-2923

Top 151 Residents With High Trips and High Tonnage

Permit Number - Resident Name	Tons	Amount Paid	Total Trips
157221704 - ALBERT, BENJAMIN,H	114.940	\$11,869.20	313 tickets and 313 transactions
076699487 - MERCADO, JENNIFER,M	101.405	\$11,040.00	164 tickets and 164 transactions
118245903 - COTE, NICHOLAS,M	65.690	\$313.20	64 tickets and 64 transactions
039098402 - ROALF, TYLER,DESMOND	46.490	\$3,805.80	136 tickets and 136 transactions
058374971 - MUSZYNSKI, JONATHAN,M	44.505	\$3,739.80	175 tickets and 175 transactions
017634939 - SINCHE, VILMA,J	26.825	\$1,608.60	266 tickets and 266 transactions
157774701 - RAMOS, JOSE,M	25.960	\$2,437.80	117 tickets and 117 transactions
238110018 - MEDINA-GUTIERREZ, ANDY,J	18.150	\$1,626.00	118 tickets and 118 transactions
148039645 - LANDRY, JUSTIN	16.905	\$1,684.80	52 tickets and 52 transactions
096201943 - SEHL, ERIC,H	15.055	\$1,471.20	56 tickets and 56 transactions
178038640 - STOUDT, HILARY	14.760	\$1,137.00	66 tickets and 66 transactions
115036813 - LAURETTI, MARK,A	14.730	\$1,540.80	39 tickets and 39 transactions
164727933 - SHEA, BRYAN,J	14.690	\$1,046.40	110 tickets and 110 transactions
167608356 - METHOXHA, ERFAN	14.425	\$1,219.80	82 tickets and 82 transactions
128771438 - GAFAR, KHUSHAL	13.390	\$1,444.80	28 tickets and 28 transactions
198983461 - PHILLMON, THERESA	12.400	\$1,110.60	44 tickets and 44 transactions
072405230 - AUBIN, ALAN	12.155	\$562.80	54 tickets and 54 transactions
194352891 - BILODEAU, GARY,T	11.745	\$589.80	146 tickets and 146 transactions
067929965 - RUDYK, ROMAN	11.540	\$993.60	47 tickets and 47 transactions
224890528 - MARTIN, GARRY,E	11.065	\$940.20	55 tickets and 55 transactions
033564372 - MAZZONE, MICHAEL	10.825	\$215.40	139 tickets and 139 transactions
134706369 - SHAW, DONALD	10.765	\$1,135.80	27 tickets and 27 transactions
183115519 - TRUDEL, RENALD	10.360	\$727.20	70 tickets and 70 transactions
217050933 - THOMAS, LAURIE,ANNE***	9.980	\$948.60	26 tickets and 26 transactions
181989973 - NIWINSKI, FRANCIS,J	9.855	\$472.20	49 tickets and 49 transactions
079052437 - WASHINGTON, NIQUONNE	8.985	\$808.20	47 tickets and 47 transactions
039096859 - MARIN, INES,GERMANIA	8.515	\$901.80	20 tickets and 20 transactions
166777941 - MARTINEZ-LOPEZ, HUGO	8.450	\$224.40	24 tickets and 24 transactions
151204367 - SUTULA, DANIEL,P	8.440	\$615.60	72 tickets and 72 transactions
018605050 - PELTON, MASON,J	8.435	\$678.60	63 tickets and 63 transactions
234626769 - OREN, BRUCE	8.310	\$352.80	42 tickets and 42 transactions
223484661 - GOODWIN, JOHN,W	7.850	\$591.00	53 tickets and 53 transactions
109105654 - GREEN, ANA	7.825	\$777.00	13 tickets and 13 transactions
198077209 - PRICE, MATHEW,D	7.670	\$501.00	59 tickets and 59 transactions
131174450 - MOROZUK, JOSEPH	7.510	\$541.80	66 tickets and 66 transactions
176219708 - BONATSOS, PANAGIOTIS	7.355	\$606.60	54 tickets and 54 transactions
017397945 - PARKS, KAREEM,D	7.020	\$697.80	15 tickets and 15 transactions
206713860 - DEVOID, JULIE,ANN	6.965	\$505.20	59 tickets and 59 transactions
111449468 - GAGNON, ROSEMARIE,D	6.915	\$511.20	54 tickets and 54 transactions
226239647 - ELF, STEVEN,M	6.630	\$474.60	68 tickets and 68 transactions
243548340 - CREAMER, MARK,E,SR	6.455	\$546.60	38 tickets and 38 transactions
027557420 - MACIAS, CRISTHIAN,FERNANDO	6.450	\$537.60	32 tickets and 32 transactions
155048853 - LOZIER, MARC	6.055	\$555.60	28 tickets and 28 transactions
114552913 - SANTANA, HELENE	6.005	\$226.20	77 tickets and 77 transactions
088489631 - GARCIA, NOEL	5.800	\$189.60	85 tickets and 85 transactions

Top 151 Residents With High Trips and High Tonnage

146497330 - THAI, ALVIN	5.625	\$240.00	32 tickets and 32 transactions
237318054 - MAHAFFY, JESS,G	5.610	\$460.40	36 tickets and 36 transactions
013002534 - WHITE, EDWARD,F,3RD	5.600	\$273.00	49 tickets and 49 transactions
049230515 - SANMARTIN-GALAN, FELIPE	5.585	\$526.80	24 tickets and 24 transactions
214364091 - SAVAGE, MICHAEL,PATRICK	5.580	\$550.80	13 tickets and 13 transactions
214789544 - DESMARAI, ROBERT,E	5.505	\$351.60	51 tickets and 51 transactions
227803955 - DEIRISH, MIKHAIL	5.455	\$372.00	39 tickets and 39 transactions
234921775 - LOWE, STEPHEN,J	5.425	\$495.60	26 tickets and 26 transactions
013280993 - ECKSTROM, JOHN,F	5.420	\$451.20	34 tickets and 34 transactions
183350976 - BACHAND, ROBERT	5.230	\$249.00	44 tickets and 44 transactions
014202324 - HIGGINS, MARJORIE	5.110	\$279.00	69 tickets and 69 transactions
085031038 - GLATT, MATTHEW	5.060	\$343.80	36 tickets and 36 transactions
049166251 - RODRIGUEZ, JOE, ALONSO	5.030	\$513.60	15 tickets and 15 transactions
149579299 - BILLINGS, NICHOLAS	4.995	\$356.40	41 tickets and 41 transactions
109935279 - VARGAS, CARLOS	4.930	\$489.60	18 tickets and 18 transactions
114154024 - HILLMAN, BRENDA	4.840	\$233.40	39 tickets and 39 transactions
209489026 - MORALES-SANABRIA, JUAN	4.790	\$460.80	19 tickets and 19 transactions
067339747 - SANMARTIN, DIEGO,F	4.750	\$393.00	22 tickets and 22 transactions
019189048 - VERA, PATRICIO	4.735	\$426.60	24 tickets and 24 transactions
234794742 - BICKEL, ALAN	4.730	\$459.60	18 tickets and 18 transactions
057790929 - QUINONES, NELSON	4.725	\$447.00	20 tickets and 20 transactions
149440764 - ROJAS-CORDON, MYNOR	4.725	\$452.40	7 tickets and 7 transactions
122017980 - DELLABIANCA, DAVID	4.695	\$220.80	44 tickets and 44 transactions
094796552 - JONES, TINA	4.655	\$450.60	18 tickets and 18 transactions
196239096 - RUBERT, JOSE,ANTONIO	4.600	\$404.40	25 tickets and 25 transactions
035048749 - LABELLE, ROBERT,J,SR***	4.595	\$462.60	16 tickets and 16 transactions
027503260 - RODRIGUEZ, DAVID,M	4.570	\$211.80	62 tickets and 62 transactions
177546818 - RAYMOND, COREY	4.560	\$363.60	26 tickets and 26 transactions
236870877 - DERY, SCOTT	4.540	\$205.20	36 tickets and 36 transactions
034607494 - VASTOLA, STEVEN,J	4.535	\$309.60	37 tickets and 37 transactions
065002365 - WENNBURG, DOUGLAS,A	4.480	\$204.00	46 tickets and 46 transactions
153171545 - PELLETIER, JOSEPH,W	4.460	\$453.00	15 tickets and 15 transactions
102225153 - BENSABAGE, CHARLES,F	4.450	\$439.80	16 tickets and 16 transactions
098518139 - THAYER, DAVID,S	4.405	\$229.80	37 tickets and 37 transactions
217922490 - WILSON, HOWARD	4.380	\$315.60	34 tickets and 34 transactions
146460024 - DAMON-SMITH, THOMAS	4.345	\$397.20	23 tickets and 23 transactions
176516632 - JORDAN, RANDY,A	4.310	\$259.20	51 tickets and 51 transactions
186828078 - HABERFELD, DAVID,J	4.270	\$382.80	21 tickets and 21 transactions
083030250 - POIRIER, THERESE,L	4.195	\$307.20	34 tickets and 34 transactions
154792039 - WEBER, CHARLES,D	4.185	\$305.40	31 tickets and 31 transactions
166246244 - CORSON, LISA,M	4.150	\$393.00	15 tickets and 15 transactions
039896330 - IBRAIMI, ARGETIM	4.070	\$350.40	23 tickets and 23 transactions
214364249 - NAPPI, MICHAEL,T	4.050	\$250.20	43 tickets and 43 transactions
074588235 - MAILHOT, CHRISTOPHER,J	4.035	\$391.80	15 tickets and 15 transactions
063334177 - BROPHY, TIMOTHY,E	3.985	\$283.80	25 tickets and 25 transactions
242652794 - TOLE, STEVEN,E	3.930	\$228.60	40 tickets and 40 transactions
026844841 - DIFRANCESCO, RAYMOND,W	3.920	\$327.60	18 tickets and 18 transactions

Top 151 Residents With High Trips and High Tonnage

197409259 - GONZALES, LOUISA,L	3.895	\$223.20	40 tickets and 40 transactions
234376588 - MASSICOTT, JEFFREY,N	3.865	\$284.40	26 tickets and 26 transactions
074244536 - SANTILLI, ANTHONY,J	3.850	\$361.20	15 tickets and 15 transactions
075026621 - MANCINI, DOMENIC	3.840	\$288.60	29 tickets and 29 transactions
126743870 - CALABRO, GIOVANNI	3.840	\$257.40	33 tickets and 33 transactions
202610823 - Anderson, John	3.835	\$264.60	47 tickets and 47 transactions
064199736 - DUBE, JEFFREY,J	3.830	\$387.60	12 tickets and 12 transactions
128100756 - SPAK, PAUL,GERARD,JR***	3.815	\$433.80	4 tickets and 4 transactions
167662175 - RYNG, JOHN,J	3.790	\$281.40	11 tickets and 11 transactions
167291615 - KRZEMINSKI, ROBERT	3.765	\$269.40	33 tickets and 33 transactions
209114850 - REBISZ, JERZY,K	3.745	\$384.00	11 tickets and 11 transactions
055036989 - GOULET, RANDI,J	3.740	\$266.40	34 tickets and 34 transactions
207747409 - UZOKA, IKENNA	3.735	\$318.00	22 tickets and 22 transactions
056457815 - SAUCIER, MARY,L	3.730	\$228.00	13 tickets and 13 transactions
178282599 - ALBERT, TIMOTHY,D	3.730	\$423.60	4 tickets and 4 transactions
205026869 - DOWD, JEFFREY,L	3.730	\$342.00	16 tickets and 16 transactions
037897885 - MOREL, JENNIFER,PATRICIA	3.720	\$333.00	17 tickets and 17 transactions
208313523 - MORTON, BRYENNA	3.705	\$309.00	4 tickets and 4 transactions
199323593 - THYSTRUP, DONOVAN	3.685	\$282.00	26 tickets and 26 transactions
019561320 - BOLAN, BARBARA ANN	3.680	\$391.80	10 tickets and 10 transactions
185038159 - KURANDY, STANLEY,J	3.655	\$352.20	15 tickets and 15 transactions
187276254 - LUBRICO, NICOLE,L	3.650	\$246.60	9 tickets and 9 transactions
024810376 - BRANDI, NICHOLAS,LOUIS,JR	3.600	\$348.00	14 tickets and 14 transactions
058811363 - FINDLEY, DAKARAI,SHAKIR	3.580	\$249.60	26 tickets and 26 transactions
217057919 - ZURELL, ROBERT,J	3.565	\$291.60	13 tickets and 13 transactions
048607557 - GODBOUT, MATTHEW,DAVID	3.530	\$375.60	8 tickets and 8 transactions
068099713 - WHITNEY, NORMAN,E	3.530	\$250.20	27 tickets and 27 transactions
027112086 - ANDREWS, BRIAN,J	3.455	\$274.20	24 tickets and 24 transactions
127570858 - KORBA, MARTA	3.450	\$279.60	24 tickets and 24 transactions
226433689 - MASLAR, PAULA A	3.395	\$310.20	6 tickets and 6 transactions
058353768 - ARMBRUSTER, STEPHEN	3.385	\$346.20	8 tickets and 8 transactions
016285688 - HATCH, JESSICA	3.355	\$247.20	29 tickets and 29 transactions
032229555 - REED, JOSEPH,A,JR	3.325	\$304.80	16 tickets and 16 transactions
094303981 - GALIPO, SCOTT,A	3.295	\$276.00	16 tickets and 16 transactions
121854667 - RUTOVICH, PETER,J	3.280	\$213.00	28 tickets and 28 transactions
197822175 - HAMELIN, KEVIN R	3.255	\$277.80	13 tickets and 13 transactions
043318820 - GIRARDIN, KEITH,A	3.245	\$240.60	14 tickets and 14 transactions
156360902 - CAMPOS, GUS	3.235	\$328.20	11 tickets and 11 transactions
168311416 - WOOD, KYLENE,E	3.210	\$325.20	10 tickets and 10 transactions
097170794 - WRIGHT, IAN	3.200	\$229.20	24 tickets and 24 transactions
085018527 - TURNER, MARGARET MARY	3.190	\$260.40	21 tickets and 21 transactions
183152732 - STEVENS, MARK,A	3.190	\$273.60	7 tickets and 7 transactions
086491139 - REYNOLDS, JOEY,D***	3.175	\$220.20	20 tickets and 20 transactions
194271552 - RINDFLEISCH, ALFRED,A	3.165	\$291.00	15 tickets and 15 transactions
106446483 - MCBREAIRTY, ELBRIDGE	3.150	\$310.20	12 tickets and 12 transactions
114151165 - ZENO, HARLAND,D	3.145	\$225.60	21 tickets and 21 transactions
097420194 - ARZT, THEODORE,P	3.080	\$234.60	19 tickets and 19 transactions

Top 151 Residents With High Trips and High Tonnage

124311113 - JOBES, HELEN,M	3.035	\$256.20	16 tickets and 16 transactions
104624015 - HRYNISZYN, PETER	3.015	\$284.40	12 tickets and 12 transactions
182979934 - SHANAHAN, STEPHEN,B	3.015	\$259.80	18 tickets and 18 transactions
164708661 - ROY, KENNETH,A	3.000	\$318.00	7 tickets and 7 transactions
227373376 - DOYON, JEFF	2.975	\$211.20	29 tickets and 29 transactions
138271694 - LICITRA, PAULA	2.950	\$207.60	25 tickets and 25 transactions
167631336 - LAZRI, ALBERT	2.945	\$227.40	17 tickets and 17 transactions
023531894 - MICHAUD, RICHARD,L	2.925	\$215.40	25 tickets and 25 transactions
156149679 - KRYSTANOWICZ, MARC,H	2.920	\$236.40	20 tickets and 20 transactions
073098809 - PLOURDE, MICHAEL	2.890	\$195.00	24 tickets and 24 transactions
218908013 - CORREA-FAREZ, LUIS,F***	2.880	\$259.20	15 tickets and 15 transactions
174353918 - NELSON, DENISE,J	2.865	\$280.20	11 tickets and 11 transactions



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: March 27, 2023 **updated May 11, 2023**

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: **DPW - PROPOSED INCREASES TO COMMERCIAL TRANSFER
STATION PERMIT FEES AND RESIDENTIAL PERMIT HOLDER
POLICIES**

The Transfer Station is established as a special revenue fund and receives revenue from the following sources (FY2023-24):

- a. Resident Permits Sale (\$50,000)
- b. Commercial Permit Sale (\$2,200)
- c. Sale of Transfer Station materials (\$83,050)
- d. Disposal (Pay as you Throw) fees (\$260,000)
- e. City General Fund (\$503,800)

As indicated, the transfer station receives \$503,800 from the City's general fund. In order to reduce the required City funding, the Board of Finance has requested that the Department of Public Works investigate increasing permit holders' user fees. A summary of the current fees for residential and commercial permit holders is provided below:

1. Residential Permits
 - i. Permit Fee \$40, renewable every 5 years
 - ii. Material Disposal Cost \$0.60/10 Lbs. (First 100 lbs. Free each day)
 - iii. Disposal of leaves, antifreeze (5 gal), oil (5 gal), paint (10 gal), fluorescent bulbs, electronics, and acceptable single stream recyclables and metal are free.
 - iv. Disposal of 2 mattresses/box springs free each day.
 - v. Residents are charged for mixed loads
2. Commercial Permits
 - i. Permit Fee \$50 (Bristol company) & \$100 (non-Bristol company), renewable every 1 year (according to COI expiration date)
 - ii. Free disposal of leaves, antifreeze (5 gal), oil (5 gal), paint (10 gal), fluorescent bulbs, electronics, and acceptable single stream recyclables and metal are free. In addition to 4 tires per day.
 - iii. \$5.00 gate fee charge for each load (including metal)

- iv. Material Disposal Cost \$0.60/10 lbs., except for yard waste. Yard waste disposal fees are \$0.20/10 lbs. M-F and \$0.60/10 lbs. on Saturdays.
- v. Commercial permit holders are charged for mixed loads
- vi. Insurance requirements: Certificate of Liability showing a minimum of \$500,000 Auto Liability (Combined Single Limit) and showing the City as an additional insured.

To reduce the cost to general taxpayers, the Department is recommending increasing fees for commercial permit holders and reducing/eliminating the disposal of free items, such as leaves. In addition, there are current residential permit holders who appear to use the transfer station for commercial operations. DPW proposes policies to identify and re-classify these residential permit holders as commercial. The proposed changes would establish two types of commercial permit holders. Current commercial permit holders would be classified as Tier 1 Commercial, and DPW is recommending a new commercial permit Tier II Commercial that would utilize hang tag permits & not require a Certificate of Insurance (COI). Tier II permit holders would be subject to Commercial Tier I rates, and subject to the proposed DPW policy of reducing free items, such as leaves. A summary of proposed rate and policy revisions is provided below:

A. Commercial Permits - Tier I (Proposed Revisions):

- i. Permit Fee \$50 (Bristol company) & \$100 (non-Bristol company), renewable every 1 year (according to COI expiration date)
- ii. Increase material disposal cost from \$0.60/10 lbs. to \$0.85/10 lbs. and eliminate free 100 lbs. per day.
- iii. Eliminate free disposal of leaves. Commercial permit holders will be charged \$0.60/10 lbs. M-F, \$0.85/10 lbs. on Saturday.
- iv. Free disposal of antifreeze (5 gal), oil (5 gal), fluorescent bulbs (10), paint (10 gal), 4 tires per day, electronics, metals, and acceptable single stream recyclables. Free disposal not applicable for loads/quantities larger than designated above.
- v. \$5.00 gate fee charge (including free items)
- vi. Material Disposal Cost \$0.85/10 lbs. (except for yard waste and leaves).
- vii. Yard waste disposal fees are \$0.60/10 lbs. M-F and \$0.85/10 lbs. on Saturdays.
- viii. Insurance requirements: Certificate of Liability showing a minimum of \$500,000 Auto Liability (Combined Single Limit) and showing the City as an additional insured. Requirement will remain "as is".

B. Commercial Permit – Tier II (Proposed)

- i. Subject to all Commercial Tier I policies and fees except insurance certificate is not required. As a result, Commercial Permit Tier I holders will not be allowed behind the residential drop-off area. Commercial Tier II permit holders will utilize disposal drop off area as current residential permit holders.

There are only approximately 39 commercial permit holders (attached). Currently there appears to be a number of residential permit holders that operate as commercial establishments and should be utilizing commercial permits. DPW has analyzed the activity of all residential permit holders to establish a quantifiable method to identify residential permit holders operating as commercial establishments. Based on the analysis the following information is provided:

- a. No. of Residential Permit Holders: 4,506
- b. No. of Residential Permit Holders with no activity over the last year: 39
- c. No. of residential Permit Holders who paid \$0.00: 1097
- d. Average Funds Charged to residential permit holders not including \$0.00 paid and charges over \$700: \$46.74
- e. Average Tons Disposed of by residential permit holders not including 0.00 tons: 0.49 tons

Further analysis indicates the following activity of residential permit holders:

Examples			
Low \$ High Tons			
Permit	Tons	\$	
57532147	2.190	\$0.00	51 tickets and 51 transactions
131799277	2.450	\$0.00	85 tickets and 85 transactions



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211680275	2.880	\$0.00	35 tickets and 35 transactions
64635554	3.005	\$0.00	13 tickets and 13 transactions
78635697	21.770	\$0.00	29 tickets and 29 transactions
Low \$ High Trips			
Permit	Tons	\$	
56057180	1.295	\$0.00	81 tickets and 81 transactions
131799277	2.450	\$0.00	85 tickets and 85 transactions
44703943	1.025	\$0.00	61 tickets and 61 transactions
172907411	1.190	\$0.00	66 tickets and 66 transactions
202618933	0.595	\$0.00	67 tickets and 67 transactions
233392609	2.365	\$1.80	93 tickets and 93 transactions
33564372	10.825	\$215.40	139 tickets and 139 transactions
238211841	5.045	\$97.80	110 tickets and 110 transactions
57702359	4.115	\$22.20	119 tickets and 119 transactions
High \$ High Trips			
Permit	Tons	\$	
167608356	14.425	\$1,219.80	82 tickets and 82 transactions
164727933	14.690	\$1,046.40	110 tickets and 110 transactions
157774701	25.960	\$2,437.80	117 tickets and 117 transactions
238110018	18.150	\$1,626.00	118 tickets and 118 transactions
39098402	46.490	\$3,805.80	136 tickets and 136 transactions
194352891	11.745	\$589.80	146 tickets and 146 transactions
76699487	101.405	\$11,040.00	164 tickets and 164 transactions
17634939	26.825	\$1,608.60	266 tickets and 266 transactions
157221704	114.940	\$11,869.20	313 tickets and 313 transactions

A copy of a graph of permit use is attached.

The purpose of the analysis is to identify residential permit holders operating as commercial establishments. Identification of commercial establishments could be based on the number of times a residential permit holder utilizes the transfer station, or the number of tons disposed of at the transfer station. However, DPW does not want to classify residential permit holders who use the transfer station often and dispose of small amounts as commercial. DPW also does not want to classify residential permit holders who use the transfer station sparingly, but with large loads as commercial. Therefore, DPW calculated a list of the top 200 residential permit users based on number of tons disposed and number of trips. The lists were cross-referenced and there were 151 permit holders in common. It is this list of permit holders DPW would recommend reclassifying as commercial tier II permits. **The list of 151 residents is attached.**

DPW also evaluated permit holders that disposed of a large amount of free material. Free material consists of the following:

- Leaves
- Metal
- Appliances
- Electronic
- Single stream recycling
- Mattresses/Box spring (2 per day)
- Oil (10 gallons per day)
- Antifreeze (10 gallons per day)
- Paint (10 gallons per day)
- Tires (4 per day)
- Fluorescent bulbs (10 per day)
- Books
- Clothing
- Propane tanks
- Car batteries

DPW anticipates that the most common fee item, by number of trips and weight disposed of at the transfer station, is leaves. The Department wants to encourage residents to bring their leaves to the transfer station. The DPW goal is to prevent excessive use by free loads. A list of permits holders who disposed on more than 2.5 tons (5,000 lbs.) for free is attached (24 Permits). DPW also evaluated the same 2.5 ton criteria for the last three years to see if the permit holder's use last year was an anomaly. DPW developed the attached list indicating 13 Permits holders disposed of more than 2.5 tons in 2 out of 3 years and 5 met the criteria 3 out of 3 years. A review of the DATA also revealed the potential of scale operators allowing permit holders to dispose of material for free that should be a paid item. This cannot be substantiated, however scale operators have been instructed to allow only listed free items to enter the transfer station for free and additional monitoring is being performed.

DPW also recommends that the limits currently established on free items allowed (2 mattresses/box spring per day and 4 tire per day be modified) be modified. The recommended limit would be 8 tires per year and 5 mattresses per year. Enforcement of the recommended limits may be a challenge but the new proposed limits will mitigate abuse.

As part of the revisions, the Department of Public Works is proposing to strengthen the policies to prevent the use of residential permits by commercial operators. As such, the Department is recommending that all residential permit holders display a Bristol license or proof of residency prior to using the transfer station.

Current policies allow property owners who own property in the City, and who are therefore Bristol taxpayers (not residents), to use the transfer station with residential permits. Under the current proposal, all non-residents who use the transfer station will be classified as commercial.

As indicated, the proposed revisions include the elimination of the current policy that allows commercial permit holders to dispose of yard waste (brush) at a rate lower (\$0.20/10 lbs. M-F) than residential permit holders (\$0.60/10 lbs.). The Department's cost to process yard waste (commercial & residential) is approximately \$40,000-\$45,000/year.

Although the Department acknowledges that increasing commercial rates will increase permit holders' fees for commercial and residential permit holders reclassified as commercial tier II, it is the goal of these proposed fee & policy changes to reduce the burden to the general taxpayers and ensure that the transfer station is primarily used by Bristol residents.

Under the current transfer station fee structure, the general fund covers approximately 56% of disposal cost. The more tons of material disposed of at the transfer station, the cost incurred by general tax payers is increased. It is also important that transfer station disposal fees are not increased substantially, as that may result in increased illegal dumping. However, the proposed changes to commercial permit holders requiring payment to dispose of leaves and increased fees for yard waste are not anticipated to increase illegal dumping.

The Department anticipates that there will be intense concern from permit holders associated with the proposed fee increases and policy changes, in particular the following:



Department of Public Works | 860.584.6125

1. Charging commercial permit holders to dispose of leaves
2. Reclassifying some residential permit holders as commercial
3. Requiring all transfer station residential permit holders to provide driver license. Note: DPW does not prohibit sharing permit.
4. Classifying non-Bristol residents who own property in Bristol as commercial.

In order to address concerns, it is important to receive comment from transfer station users prior to implementing any changes to fees and existing policies. Therefore, if the Board is considering the proposed changes, the Department recommends conducting a hearing to receive input from transfer station users. As part of the public information process, DPW would forward a letter to all affected (reclassified) residential permit holders and current commercial permit holders.

If accepted by the Board of Public Works the DPW will develop a formal policy for Board review and approval. As with all policies the Department understands that individual permit holders may have specific circumstances, therefore the proposed policy will allow for a mechanism for permit holders to appeal to the Board or myself as Director. In addition, policy decisions associated with duration times for Commercial Tier I & II permits along with the status of existing permits will impact or mitigate the impact to permit holders. The duration of current commercial & residential permits is 1 year & 5 years respectively. It is also anticipated that the process to re-classification resident permit holders would be performed on periodically basis (1/3 months or 1/6 months).

Please feel free to contact me at 860-584-6113 regarding any questions or concerns.

Commerical Accounts			
Company	Tons	Dollar Value	Total Trips
ALEX - Alex's Landscaping and More	76.030	\$3,269.20	107 tickets and 107 transactions
ARROW - Arrow Manufacturing Co	2.830	\$335.60	4 tickets and 4 transactions
BANDL - B & L Finishing	2.985	\$335.00	34 tickets and 34 transactions
BRIHOSP - Bristol Hospital	17.510	\$1,076.00	81 tickets and 81 transactions
BRISTOL ARC - Bristol Adult Resource Center	11.020	\$521.40	62 tickets and 62 transactions
CADARIO - CADARIO LANDSCAPING LLC	8.365	\$269.40	28 tickets and 28 transactions
CHIPPANEE - Chippanee Country Club	0.480	\$56.60	1 ticket and 1 transaction
CT FACILITIES MANAGEMENT - CT FACILITIES MANAGEMENT LLC	5.460	\$408.20	32 tickets and 32 transactions
CTBIKE - CT Bike Exchange	7.960	\$927.20	28 tickets and 28 transactions
CURBAPPEAL - Curb Appeal Lawncare, LLC	22.700	\$208.60	32 tickets and 32 transactions
CWRES - CW Resources	34.755	\$2,187.80	67 tickets and 67 transactions
DYNAMIC HOME - DYNAMIC HOME IMPROVEMENT, LLC	0.590	\$28.40	3 tickets and 3 transactions
E10913 - Little League Baseball	2.185	\$189.00	9 tickets and 9 transactions
E2939 - Zion Evangelical Lutheran Church	0.720	\$63.00	5 tickets and 5 transactions
E9050 - St Vincent De Paul Mission	2.030	\$162.00	14 tickets and 14 transactions
EANDE - E AND E LAWNCARE LLC	0.190	\$21.80	1 ticket and 1 transaction
GRIZZLY - GRIZZLY GARBAGE SERVICES LLC	6.370	\$733.20	10 tickets and 10 transactions
HUNTINGTON - Huntington Woods	3.140	\$331.80	16 tickets and 16 transactions
INDUSTR - Industrial Development Inc	195.230	\$2,909.80	90 tickets and 90 transactions
IPEREALTY - IP & E REALTY LLC	1.930	\$234.20	43 tickets and 43 transactions
J160943894470 - JAVIER, XAVIER CLEMENTE	0.985	\$94.20	4 tickets and 4 transactions
JVLAND - J V Landscaping	3.455	\$67.80	6 tickets and 6 transactions
KING NETWORK SERVICES - KING NETWORK SERVICES INC.	1.265	\$148.80	3 tickets and 3 transactions
MYLAWNGUY - My Lawn Guy Ron LLC	11.245	\$449.20	63 tickets and 63 transactions
NOVO PRECISION - Novo Precision LLC	2.350	\$278.00	4 tickets and 4 transactions
ORTIZ PROPERTIES - ORTIZ PROPERTIES SERVICES LLC	14.055	\$518.00	24 tickets and 24 transactions
PA-TED SPRING - PA-TED SPRING COMPANY, LLC	4.350	\$516.00	6 tickets and 6 transactions
QUALITY COILS - QUALITY COILS	3.625	\$420.80	13 tickets and 13 transactions
RICHPM - Rich's Property Management LLC	16.400	\$671.40	38 tickets and 38 transactions
RIVERVIEW - Riverview Apts LLC	15.510	\$1,098.60	45 tickets and 45 transactions
ROWLEY SPRING - Rowley Spring & Stamping Corp.	10.560	\$1,261.20	6 tickets and 6 transactions
SCARRITT - Scarritt Spas & Hot Tubs	12.365	\$1,442.40	42 tickets and 42 transactions
SIGN - SIGN SOURCE	2.525	\$284.00	19 tickets and 19 transactions
SIXTO - Sixto Company LLC	15.860	\$350.00	15 tickets and 15 transactions
SUPERIOR PROP SERV - Superior Property Service LLC***	5.120	\$607.40	7 tickets and 7 transactions
TCHOFPRIDE - Touch of Pride	98.880	\$1,822.40	136 tickets and 136 transactions
TOLLMAN - Tollman Spring	7.050	\$826.00	15 tickets and 15 transactions
VMW SERVICES - VMW SERVICES LLC	34.165	\$3,958.80	131 tickets and 131 transactions
WOODBIRCH - Woodbitch Associates	0.360	\$17.40	1 ticket and 1 transaction
Total		662.61	\$ 29,100.60
Average		16.99	\$ 746.17

Total Dollar Value

Dollar Value

Permits

1
38
75
112
149
186
223
260
297
334
371
408
445
482
519
556
593
630
667
704
741
778
815
852
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926
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1000
1037
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1962
1999
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2073
2110
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2184
2221
2258
2295
2332
2369
2406
2443
2480
2517
2554
2591
2628
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2702
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2998
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3146
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3220
3257
3294
3331

1.000
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4,001.000
6,001.000
8,001.000
10,001.000
12,001.000

NON-RESIDENT PERMIT HOLDERS (RESIDENT PERMITS)	
PERMIT HOLDER / NAME	ADDRESS
162880574 - BRUNET, RENE,J***	PO BOX 533EAST OTIS, MA 01029
S20102367 - EVANGELISTI, KATHERINE Y	21 MAPLE STAPT. 1CLINTON, MA 01510
S30736476 - MATTHEW, OSAGIE***	308 SANDY BAY TERRACELORDSHOUSE4 LLCROCKPORT, MA 01966
092197530 - JAGIELSKI, DONALD,E	115 HEWITT DRRAYNHAM, MA 02767
40163287 - JOHNDROW, MAIREAD	227 CHARLESTOWN BEACH RDCHARLESTOWN, RI 02813
4778351 - MURRELL, MATTHEW B	40 QUEBEC STPORTLAND, MA 04101
043036990 - DOYON, JEFFERY	34 MALLARD DRAVON, CT 06001
076280041 - ESPINOZA, ILDEGARDO	21 ROCKLEDGE DRAVON, CT 06001-0000
034801974 - ALBERT, ROLAND,R	18 Hollyberry LanePlainville, CT 06010
082583884 - EUCALITTO, MARK,WILLIAM	50 Polly Dan RoadBURLINGTON, CT 06013
091127616 - MERRIMAN, MARGARET,L	5 MERRIMAN DRBURLINGTON, CT 06013
097229497 - PIKE, JUSTIN,L***	392 Jerome AvenueBurlington, CT 06013
126815778 - DINA, PETER	20 SOUTH MAIN STBURLINGTON, CT 06013
137751251 - RYNG, SKYLER,C	56 West LedgeBurlington, CT 06013
207725380 - GRECKI, JOSEPH,W	130 BUCKBOARD LANEBRISTOL, CT 06013
111881003 - BRENNAN, ANNMARIE	3 MILLS LANECANTON, CT 06019
187896337 - ORLOWSKI, COLIN,E	77 PROCK HILL RDCOLEBROOK, CT 06021
146984771 - DWYER, BENJAMIN,P	PO BOX 221EAST BERLIN, CT 06023
214169009 - SALZILLO, TODD,J	73 Hopkins RoadEllington, CT 06029
052040779 - BLUM, MICHAEL,CURTIS	36 TALL TIMBERS DRFARMINGTON, CT 06032
108387263 - GUSYEV, OLEG	19 FLORENCE WAYFARMINGTON, CT 06032
227601178 - DZIERLATKA, SAMANTHA,L	25 SKYLINE DRFARMINGTON, CT 06032
S365076581310 - STRANIERI, BRIAN	73 GARDEN GATEFARMINGTON, CT 06032
099152908 - LAWTON, ZACHARY	48 Tolland RoadFARMINGTON, CT 06032-2511
023541287 - ANIOLOWSKI, JOHN R	76 WOODS EDGE COURTKENSINGTON, CT 06037
082433595 - PIXTON, GREGORY,S	216 HAUTHORNE DRBERLIN, CT 06037
MCO - Move Clean Organize	19 Saint James PlaceBerlin, CT 06037
098733048 - RIBEIRO, JOHN G	88 KENNEDY DR.2ND FLRNEW BRITAIN, CT 06051
086091945 - CONLOGUE, WAYNE,L	77 BIRCHWOOD DRIVENEW BRITAIN, CT 06052
057837340 - ALHUJAJI, SALEH A	1664 STANLEY STNEW BRITAIN, CT 06053
128100756 - SPAK, PAUL,GERARD,JR***	229 BROAD STAPT BNEW BRITAIN, CT 06053
017815241 - TORRES, DENNIS	261 W MAIN STPLAINVILLE, CT 06062
036180922 - PROCTOR, CLIFFORD,J	72 Welch StreetPlainville, CT 06062
053056688 - PITKIN, WILLIAM,S	135 RED STONE HILLPLAINVILLE, CT 06062
066519324 - LITTLE, JOSEPH,C	141 REDSTONE HLPLAINVILLE, CT 06062
123196259 - NADEAU, JEFFREY,G	171 REDSTONE HILLPLAINVILLE, CT 06062
131891131 - SIMONS, DAVID	68 BECKWITH DRPLAINVILLE, CT 06062
184190645 - STENTON JR, LINWOOD	197 RED STONE HILLPLAINVILLE, CT 06062
187090365 - BROPHY, JOSEPH,PETER	150 Rockwell AvenuePlainville, CT 06062
202302161 - GRAFF, STANLEY,G	121 RED STONE HLPLAINVILLE, CT 06062
214363946 - BECHARD, CLAUDIA,A	98 FOREST STPLAINVILLE, CT 06062
214829943 - BEAUDET, GERALD,M	88 FOREST STREETPLAINVILLE, CT 06062
227605960 - GALE, PAUL	37 W PEARL STPLAINVILLE, CT 06062
236826801 - BROWN, DAVID,G	64 BECKWITH DRPLAINVILLE, CT 06062
244815928 - CULLISON, ANN,M	48 BECKWITH DRPLAINVILLE, CT 06062
CT FACILITIES MANAGEMENT - CT FACILITIES MANAGEMENT LLC	PO Box 686Plainville, CT 06062
KING NETWORK SERVICES - KING NETWORK SERVICES INC.	336R SOUTH WASHINGTON STPLAINVILLE, CT 06062
097134865 - FERGUSON, BRYAN	123 REDSTONE HLPLAINVILLE, CT 06062-0000
227860320 - SCAPELLATI, ANASTAZIA	51 Matilda DrivePLAINVILLE, CT 06062-3140
216212798 - YRAYTA, JAVIER,E	P.O. BOX 3114VERNON, CT 06066
223261614 - BZOWYCKYJ, PAUL	PO BOX 3132VERNON, CT 06066
110282643 - FRAZIER, RICHARD	562 MARION AVESOUTHINGTON, CT 06079
164530801 - SMACHETTI, JOHN,L	60 Peck LaneUnionville, CT 06085
097420194 - ARZT, THEODORE,P	1 PARSONS DRWEATOGUE, CT 06089
094859307 - RODIN, ROBERT,E	360 W Mountain RoadWest Simsbury, CT 06092
118119500 - ADAMS, JEREMY,J	44 Tobey AvenueWindsor, CT 06095
143146550 - KUHN, PETER,E	507 STILLWATERWINDSOR, CT 06095
228079425 - GAGNE, ERIC	124 MIDIAN AVEWINDSOR, CT 06095
013577983 - QUASEM, QUAZI	24 SILLIMAN CIRWINDSOR, CT 06095-1803
015037064 - VARASCONI, ROBERT,W	338 MAIN STREETWINSTED, CT 06098-1640
058161752 - SWENTON, STACY,BETH	349 PROSPECT STEAST HARTFORD, CT 06108
084445194 - BALDWIN, MADELINE	891 Ridge RDWetherfield, CT 06109
247097685 - HAY, JOHN,M	65 Maple Hill AveNewington, CT 06111
206817424 - HILERIO, LUIS	391 ROBBINS AVENEWINGTON, CT 06111-3737
189008831 - AHMED, NAFEES	47 APPLE HLNEWINGTON, CT 06111-5327
047806846 - ESPINOZA, ERIKA H	99 PARK RDSTE. 1 LOWER LEVELWEST HARTFORD, CT 06119
188092123 - MAKAS, ROBERT C	109 VERA STWEST HARTFORD, CT 06119
178038640 - STOUTD, HILARY	PO BOX 270463WEST HARTFORD, CT 06127

084456633 - TRUDON, ERIC	14 JOSHUA LNCOVENTRY, CT 06238-0000
CADARIO - CADARIO LANDSCAPING LLC	1 Old Route 89Lebanon, CT 06249
104246311 - WELTZIEN, ROBERT	205 Witches Rock RoadBRANFORD, CT 06405-4654
081844811 - SUNTAVA, MICHAEL J	29 BRIGADOON DRCHESHIRE, CT 06410
086311881 - BARROS, LUIS,A	1872 MARION RDCCHESHIRE, CT 06410
043548892 - NOVAK, HEATHER,F	73 PROSPECT STMERIDEN, CT 06451
226112861 - LAVERGNE, TREVOR,C	355 MARGARITE RDMIDDLETOWN, CT 06457
GRAVEYARD - Graveyard Productions LLC	743 Laurel Grove RoadMiddletown, CT 06457
164740667 - SALAMON, KEITH	80 SPRING BROOK DRMIDDLETOWN, CT 06457-2173
187256933 - RITTER, SARAH,J	34 BROOK LANENORTH BRANFORD, CT 06471
212659505 - CARUSO, STEVEN	508 TRADITIONS CT NOXFORD, CT 06478
186109083 - AMES, OWEN	146 Perkins STPLANTSVILLE, CT 06479
104624015 - HRYNISZYN, PETER	31 CRIMSON HTSPORTLAND, CT 06480
115036813 - LAURETTI, MARK,A	69 CHERRY HILL RDROCKFALL, CT 06481
046854453 - GOOLEY, TARA,A	41 1 BALANCE ROCK RDSYMOUR, CT 06483
076710824 - DURA, MAREK,P	47 LEDGE RDSOUTHINGTON, CT 06489
091835365 - SONNENBERG, THEA,S	150 AUTUMN DRSouthINGTON, CT 06489
118280283 - DIOP, MALICK	76 BEECHER STREETSouthINGTON, CT 06489
157531593 - PALMIERI, JESSICA	18 NORTH SUMMIT STSouthINGTON, CT 06489
164780127 - FURROW, MICHELLE,J	17 Whippoorwill Road**SEE NOTES**Southington, CT 06489
194143821 - MCCARTHY, DONNA,M	26 LACEY RDSOUTHINGTON, CT 06489
206008667 - PIO, CHRISTOPHER C	68 BRIGHTWOOD LANESOUTHINGTON, CT 06489
211073942 - LUCAS, JOAN,E	148 WELCH ROADSouthINGTON, CT 06489
214364249 - NAPPI, MICHAEL,T	141 S BOROUGH RDSOUTHINGTON, CT 06489
216535537 - GANDBHIR, MORESHWAR,S	11 AUTUMN DRSouthINGTON, CT 06489
217585615 - RZEPECKI, JAKUB,TOMASZ	66 STUART DRSouthINGTON, CT 06489
232422806 - NADEAU, LEOPOLD,J	4 SYCAMORE ROADSouthINGTON, CT 06489
241974013 - MAHONEY, DANIEL,W	954 SWEETHEART PATHSouthINGTON, CT 06489
244174782 - PETRO, JAMES,L	46 SHERMAN STREETSouthINGTON, CT 06489
114498980 - MORELLI, SUSAN	244 WESTWOOD RDSOUTHINGTON, CT 06489-1179
017377231 - AMENTA, JUSTIN	125 Muir AvenueSouthINGTON, CT 06489-2923
193487094 - BARR, EDWARD	185 WEST CENTER STSouthINGTON, CT 06489-3554
066284109 - TALBOT, RENO	178 Silo RoadNEW HAVEN, CT 06511-6505
068986878 - DEJESUS, OSCAR	13 Francis Street2nd FloorBRIDGEPORT, CT 06608-2117
VILLWELL - VillWell Builders I, LLC	2714 East Main St.Waterbury, CT 06705
071839730 - SANTUCCI, JAMES	634 HILL STREETWATERBURY, CT 06708
AFABRECYCLE - AFAB Recycling LLC	237 E Aurora StWATERBURY, CT 06708
187404574 - LYNCH, ALFRED,G***	1 CORRINNE DRIVEPROSPECT, CT 06712
077396280 - SIROIS, ANDREW,M	11 Allentown RoadWolcott, CT 06716
WOLCOTT - Wolcott Municipality	10 Kenea AvenueWolcott, CT 06716
128771438 - GAFAR, KHUSHAL	456 SPINDLE HILL RDWOLCOTT, CT 06716-1109
181320844 - KELLEHER, JAMES	178 CHESTNUT HILL RDLITCHFIELD, CT 06759-4106
193549816 - NICOLETTI, MARK,S	52 WATCHTOWER RDPLYMOUTH, CT 06782
025046126 - CORBEIL, HEIDI,V	106 East Washington StreetTERRYVILLE, CT 06786
138021042 - SZTUBER, TOMASZ	19 ALLEN STTERRYVILLE, CT 06786
DLALLIER - DL PROPERTY MAINTENANCE LLC	260 W. WASHINGTON ROADTERRYVILLE, CT 06786
093333938 - DUTKIEWICZ, JOLENE	18 LYNNE AVETERRYVILLE, CT 06786-0000
246797254 - SILVA, SHANE	40 Hopmeadow RoadTERRYVILLE, CT 06786-4502
068635509 - CLEVELAND, MITCHEL	803 HICKORY HILL ROADTHOMASTON, CT 06787
114401803 - RENTSCHLER, MICHAL,SUSAN	364 CIRCLE DRTORRINGTON, CT 06790
147925043 - KLUG, ROBIN,L	266 FUNSTON AVETORRINGTON, CT 06790
247893552 - BRITCH, ALEXANDER	44 MUNSON AVETORRINGTON, CT 06790
081502878 - BECKWITH, JOHN,VINCENT	18 WAKE ROBIN LNHARWINTON, CT 06791
097043359 - SWIDER, SYLVIA	34 MEADOW LAHARWINTON, CT 06791
136356000 - ROUSSEAU, ROGER,R	25 WESTLEIGH DRHARWINTON, CT 06791
057168926 - BEAUSOLEIL, CHRISTOPHER***	400 MILLS STVERIFY ADDRESS***HARWINTON, CT 06791-2802
068858030 - DARCY, JESSE	28 OIL MILL TERDANBURY, CT 06810-6412
107704269 - THURSTON, THOMAS,JOSEPH	113 Goodwin StreetRIDGEFIELD, CT 06877
26033928 - KALLAUR, ELENI	3100 EASTVIEW RDBETHEL PARK, PA 15102
082679390 - ZIMMERER, MARGARET,M	119 Brookwood DriveWyoming, DE 19934
228094501 - LENZ, MACKENZIE,C	5921 BOXIRON ROADGIRDLETREE, MD 21829
Z220000930600 - ZUKIC, AMAR,	7800 POINT MEADOWS DR APT 634JACKSONVILLE, FL 32256--4611
B620824624025 - BARZEE, THOMAS D	833 MERLIN TERRACEPENSACOLA, FL 32506-8147
C500921531730 - COWAN, WILLIAM A	814 GEORGE STSEBASTIAN, FL 32958-4918
233525162 - WOIKE, JOHN	PO BOX 700069WABASS, FL 32970-0069
231985724 - HURCZYN, JANUSZ,W	9064 COACHMAN DRVENICE, FL 34293
042753046 - MARTIN, DENNIS,W	3209 S. Lakeview CircleUnit 105Hutchinson Island, FL 34949

Top 151 Residents With High Tonnage and High Amount Paid

Permit Number - Resident Name	Tons	Amount Paid	Total Trips
013002534 - WHITE, EDWARD,F,3RD	5.600	\$273.00	49 tickets and 49 transactions
013280993 - ECKSTROM, JOHN,F	5.420	\$451.20	34 tickets and 34 transactions
014202324 - HIGGINS, MARJORIE	5.110	\$279.00	69 tickets and 69 transactions
016285688 - HATCH, JESSICA	3.355	\$247.20	29 tickets and 29 transactions
017397945 - PARKS, KAREEM,D	7.020	\$697.80	15 tickets and 15 transactions
017634939 - SINCHE, VILMA,J	26.825	\$1,608.60	266 tickets and 266 transactions
018605050 - PELTON, MASON,J	8.435	\$678.60	63 tickets and 63 transactions
019189048 - VERA, PATRICIO	4.735	\$426.60	24 tickets and 24 transactions
019561320 - BOLAN, BARBARA ANN	3.680	\$391.80	10 tickets and 10 transactions
023531894 - MICHAUD, RICHARD,L	2.925	\$215.40	25 tickets and 25 transactions
024810376 - BRANDI, NICHOLAS,LOUIS,JR	3.600	\$348.00	14 tickets and 14 transactions
026844841 - DIFRANCESCO, RAYMOND,W	3.920	\$327.60	18 tickets and 18 transactions
027112086 - ANDREWS, BRIAN,J	3.455	\$274.20	24 tickets and 24 transactions
027503260 - RODRIGUEZ, DAVID,M	4.570	\$211.80	62 tickets and 62 transactions
027557420 - MACIAS, CRISTHIAN,FERNANDO	6.450	\$537.60	32 tickets and 32 transactions
032229555 - REED, JOSEPH,A,JR	3.325	\$304.80	16 tickets and 16 transactions
033564372 - MAZZONE, MICHAEL	10.825	\$215.40	139 tickets and 139 transactions
034607494 - VASTOLA, STEVEN,J	4.535	\$309.60	37 tickets and 37 transactions
035048749 - LABELLE, ROBERT,J,SR***	4.595	\$462.60	16 tickets and 16 transactions
037897885 - MOREL, JENNIFER,PATRICIA	3.720	\$333.00	17 tickets and 17 transactions
039096859 - MARIN, INES,GERMANIA	8.515	\$901.80	20 tickets and 20 transactions
039098402 - ROALF, TYLER,DESMOND	46.490	\$3,805.80	136 tickets and 136 transactions
039896330 - IBRAIMI, ARGETIM	4.070	\$350.40	23 tickets and 23 transactions
043318820 - GIRARDIN, KEITH,A	3.245	\$240.60	14 tickets and 14 transactions
048607557 - GODBOUT, MATTHEW,DAVID	3.530	\$375.60	8 tickets and 8 transactions
049166251 - RODRIGUEZ, JOE, ALONSO	5.030	\$513.60	15 tickets and 15 transactions
049230515 - SANMARTIN-GALAN, FELIPE	5.585	\$526.80	24 tickets and 24 transactions
055036989 - GOULET, RANDI,J	3.740	\$266.40	34 tickets and 34 transactions
056457815 - SAUCIER, MARY,L	3.730	\$228.00	13 tickets and 13 transactions
057790929 - QUINONES, NELSON	4.725	\$447.00	20 tickets and 20 transactions
058353768 - ARMBRUSTER, STEPHEN	3.385	\$346.20	8 tickets and 8 transactions
058374971 - MUSZYNSKI, JONATHAN,M	44.505	\$3,739.80	175 tickets and 175 transactions
058811363 - FINDLEY, DAKARAI,SHAKIR	3.580	\$249.60	26 tickets and 26 transactions
063334177 - BROPHY, TIMOTHY,E	3.985	\$283.80	25 tickets and 25 transactions
064199736 - DUBE, JEFFREY,J	3.830	\$387.60	12 tickets and 12 transactions
065002365 - WENNBURG, DOUGLAS,A	4.480	\$204.00	46 tickets and 46 transactions
067339747 - SANMARTIN, DIEGO,F	4.750	\$393.00	22 tickets and 22 transactions
067929965 - RUDYK, ROMAN	11.540	\$993.60	47 tickets and 47 transactions
068099713 - WHITNEY, NORMAN,E	3.530	\$250.20	27 tickets and 27 transactions
072405230 - AUBIN, ALAN	12.155	\$562.80	54 tickets and 54 transactions
073098809 - PLOURDE, MICHAEL	2.890	\$195.00	24 tickets and 24 transactions
074244536 - SANTILLI, ANTHONY,J	3.850	\$361.20	15 tickets and 15 transactions
074588235 - MAILHOT, CHRISTOPHER,J	4.035	\$391.80	15 tickets and 15 transactions
075026621 - MANCINI, DOMENIC	3.840	\$288.60	29 tickets and 29 transactions
076699487 - MERCADO, JENNIFER,M	101.405	\$11,040.00	164 tickets and 164 transactions
079052437 - WASHINGTON, NIQUONNE	8.985	\$808.20	47 tickets and 47 transactions
083030250 - POIRIER, THERESE,L	4.195	\$307.20	34 tickets and 34 transactions
085018527 - TURNER, MARGARET MARY	3.190	\$260.40	21 tickets and 21 transactions
085031038 - GLATT, MATTHEW	5.060	\$343.80	36 tickets and 36 transactions
086491139 - REYNOLDS, JOEY,D***	3.175	\$220.20	20 tickets and 20 transactions
088489631 - GARCIA, NOEL	5.800	\$189.60	85 tickets and 85 transactions
094303981 - GALIPO, SCOTT,A	3.295	\$276.00	16 tickets and 16 transactions

Top 151 Residents With High Tonnage and High Amount Paid

094796552 - JONES, TINA	4.655	\$450.60	18 tickets and 18 transactions
096201943 - SEHL, ERIC,H	15.055	\$1,471.20	56 tickets and 56 transactions
097170794 - WRIGHT, IAN	3.200	\$229.20	24 tickets and 24 transactions
097420194 - ARZT, THEODORE,P	3.080	\$234.60	19 tickets and 19 transactions
098518139 - THAYER, DAVID,S	4.405	\$229.80	37 tickets and 37 transactions
102225153 - BENSavage, CHARLES,F	4.450	\$439.80	16 tickets and 16 transactions
104624015 - HRYNISZYN, PETER	3.015	\$284.40	12 tickets and 12 transactions
106446483 - MCBREAIRTY, ELBRIDGE	3.150	\$310.20	12 tickets and 12 transactions
109105654 - GREEN, ANA	7.825	\$777.00	13 tickets and 13 transactions
109935279 - VARGAS, CARLOS	4.930	\$489.60	18 tickets and 18 transactions
111449468 - GAGNON, ROSEMARIE,D	6.915	\$511.20	54 tickets and 54 transactions
114151165 - ZENO, HARLAND,D	3.145	\$225.60	21 tickets and 21 transactions
114154024 - HILLMAN, BRENDA	4.840	\$233.40	39 tickets and 39 transactions
114552913 - SANTANA, HELENE	6.005	\$226.20	77 tickets and 77 transactions
115036813 - LAURETTI, MARK,A	14.730	\$1,540.80	39 tickets and 39 transactions
118245903 - COTE, NICHOLAS,M	65.690	\$313.20	64 tickets and 64 transactions
121854667 - RUTOVICH, PETER,J	3.280	\$213.00	28 tickets and 28 transactions
122017980 - DELLABIANCA, DAVID	4.695	\$220.80	44 tickets and 44 transactions
124311113 - JOBES, HELEN,M	3.035	\$256.20	16 tickets and 16 transactions
126743870 - CALABRO, GIOVANNI	3.840	\$257.40	33 tickets and 33 transactions
127570858 - KORBA, MARTA	3.450	\$279.60	24 tickets and 24 transactions
128100756 - SPAK, PAUL,GERARD,JR***	3.815	\$433.80	4 tickets and 4 transactions
128771438 - GAFAR, KHUSHAL	13.390	\$1,444.80	28 tickets and 28 transactions
131174450 - MOROZUK, JOSEPH	7.510	\$541.80	66 tickets and 66 transactions
134706369 - SHAW, DONALD	10.765	\$1,135.80	27 tickets and 27 transactions
138271694 - LICITRA, PAULA	2.950	\$207.60	25 tickets and 25 transactions
146460024 - DAMON-SMITH, THOMAS	4.345	\$397.20	23 tickets and 23 transactions
146497330 - THAI, ALVIN	5.625	\$240.00	32 tickets and 32 transactions
148039645 - LANDRY, JUSTIN	16.905	\$1,684.80	52 tickets and 52 transactions
149440764 - ROJAS-CORDON, MYNOR	4.725	\$452.40	7 tickets and 7 transactions
149579299 - BILLINGS, NICHOLAS	4.995	\$356.40	41 tickets and 41 transactions
151204367 - SUTULA, DANIEL,P	8.440	\$615.60	72 tickets and 72 transactions
153171545 - PELLETIER, JOSEPH,W	4.460	\$453.00	15 tickets and 15 transactions
154792039 - WEBER, CHARLES,D	4.185	\$305.40	31 tickets and 31 transactions
155048853 - LOZIER, MARC	6.055	\$555.60	28 tickets and 28 transactions
156149679 - KRYSTANOWICZ, MARC,H	2.920	\$236.40	20 tickets and 20 transactions
156360902 - CAMPOS, GUS	3.235	\$328.20	11 tickets and 11 transactions
157221704 - ALBERT, BENJAMIN,H	114.940	\$11,869.20	313 tickets and 313 transactions
157774701 - RAMOS, JOSE,M	25.960	\$2,437.80	117 tickets and 117 transactions
164708661 - ROY, KENNETH,A	3.000	\$318.00	7 tickets and 7 transactions
164727933 - SHEA, BRYAN,J	14.690	\$1,046.40	110 tickets and 110 transactions
166246244 - CORSON, LISA,M	4.150	\$393.00	15 tickets and 15 transactions
166777941 - MARTINEZ-LOPEZ, HUGO	8.450	\$224.40	24 tickets and 24 transactions
167291615 - KRZEMINSKI, ROBERT	3.765	\$269.40	33 tickets and 33 transactions
167608356 - METHOXHA, ERFAN	14.425	\$1,219.80	82 tickets and 82 transactions
167631336 - LAZRI, ALBERT	2.945	\$227.40	17 tickets and 17 transactions
167662175 - RYNG, JOHN,J	3.790	\$281.40	11 tickets and 11 transactions
168311416 - WOOD, KYLENE,E	3.210	\$325.20	10 tickets and 10 transactions
174353918 - NELSON, DENISE,J	2.865	\$280.20	11 tickets and 11 transactions
176219708 - BONATSOS, PANAGIOTIS	7.355	\$606.60	54 tickets and 54 transactions
176516632 - JORDAN, RANDY,A	4.310	\$259.20	51 tickets and 51 transactions
177546818 - RAYMOND, COREY	4.560	\$363.60	26 tickets and 26 transactions
178038640 - STOUTD, HILARY	14.760	\$1,137.00	66 tickets and 66 transactions
178282599 - ALBERT, TIMOTHY,D	3.730	\$423.60	4 tickets and 4 transactions
181989973 - NIWINSKI, FRANCIS,J	9.855	\$472.20	49 tickets and 49 transactions

Top 151 Residents With High Tonnage and High Amount Paid

182979934 - SHANAHAN, STEPHEN,B	3.015	\$259.80	18 tickets and 18 transactions
183115519 - TRUDEL, RENALD	10.360	\$727.20	70 tickets and 70 transactions
183152732 - STEVENS, MARK,A	3.190	\$273.60	7 tickets and 7 transactions
183350976 - BACHAND, ROBERT	5.230	\$249.00	44 tickets and 44 transactions
185038159 - KURANDY, STANLEY,J	3.655	\$352.20	15 tickets and 15 transactions
186828078 - HABERFELD, DAVID,J	4.270	\$382.80	21 tickets and 21 transactions
187276254 - LUBRICO, NICOLE,L	3.650	\$246.60	9 tickets and 9 transactions
194271552 - RINDFLEISCH, ALFRED,A	3.165	\$291.00	15 tickets and 15 transactions
194352891 - BILODEAU, GARY,T	11.745	\$589.80	146 tickets and 146 transactions
196239096 - RUBERT, JOSE,ANTONIO	4.600	\$404.40	25 tickets and 25 transactions
197409259 - GONZALES, LOUISA,L	3.895	\$223.20	40 tickets and 40 transactions
197822175 - HAMELIN, KEVIN R	3.255	\$277.80	13 tickets and 13 transactions
198077209 - PRICE, MATHEW,D	7.670	\$501.00	59 tickets and 59 transactions
198983461 - PHILLMON, THERESA	12.400	\$1,110.60	44 tickets and 44 transactions
199323593 - THYSTRUP, DONOVAN	3.685	\$282.00	26 tickets and 26 transactions
202610823 - Anderson, John	3.835	\$264.60	47 tickets and 47 transactions
205026869 - DOWD, JEFFREY,L	3.730	\$342.00	16 tickets and 16 transactions
206713860 - DEVOID, JULIE,ANN	6.965	\$505.20	59 tickets and 59 transactions
207747409 - UZOKA, IKENNA	3.735	\$318.00	22 tickets and 22 transactions
208313523 - MORTON, BRYENNA	3.705	\$309.00	4 tickets and 4 transactions
209114850 - REBISZ, JERZY,K	3.745	\$384.00	11 tickets and 11 transactions
209489026 - MORALES-SANABRIA, JUAN	4.790	\$460.80	19 tickets and 19 transactions
214364091 - SAVAGE, MICHAEL,PATRICK	5.580	\$550.80	13 tickets and 13 transactions
214364249 - NAPPI, MICHAEL,T	4.050	\$250.20	43 tickets and 43 transactions
214789544 - DESMARAIS, ROBERT,E	5.505	\$351.60	51 tickets and 51 transactions
217050933 - THOMAS, LAURIE,ANNE***	9.980	\$948.60	26 tickets and 26 transactions
217057919 - ZURELL, ROBERT,J	3.565	\$291.60	13 tickets and 13 transactions
217922490 - WILSON, HOWARD	4.380	\$315.60	34 tickets and 34 transactions
218908013 - CORREA-FAREZ, LUIS,F***	2.880	\$259.20	15 tickets and 15 transactions
223484661 - GOODWIN, JOHN,W	7.850	\$591.00	53 tickets and 53 transactions
224890528 - MARTIN, GARRY,E	11.065	\$940.20	55 tickets and 55 transactions
226239647 - ELF, STEVEN,M	6.630	\$474.60	68 tickets and 68 transactions
226433689 - MASLAR, PAULA A	3.395	\$310.20	6 tickets and 6 transactions
227373376 - DOYON, JEFF	2.975	\$211.20	29 tickets and 29 transactions
227803955 - DEIRISH, MIKHAIL	5.455	\$372.00	39 tickets and 39 transactions
234376588 - MASSICOTT, JEFFREY,N	3.865	\$284.40	26 tickets and 26 transactions
234626769 - OREN, BRUCE	8.310	\$352.80	42 tickets and 42 transactions
234794742 - BICKEL, ALAN	4.730	\$459.60	18 tickets and 18 transactions
234921775 - LOWE, STEPHEN,J	5.425	\$495.60	26 tickets and 26 transactions
236870877 - DERY, SCOTT	4.540	\$205.20	36 tickets and 36 transactions
237318054 - MAHAFFY, JESS,G	5.610	\$460.40	36 tickets and 36 transactions
238110018 - MEDINA-GUTIERREZ, ANDY,J	18.150	\$1,626.00	118 tickets and 118 transactions
242652794 - TOLE, STEVEN,E	3.930	\$228.60	40 tickets and 40 transactions
243548340 - CREAMER, MARK,E,SR	6.455	\$546.60	38 tickets and 38 transactions

**Top 24 Residents Sorted by
>2.5 Tons and <\$65.00**

Permit Number - Resident Name	Tons	Amount Paid	Total Trips
026975948 - MACDONALD, MATTHEW	2.880	\$24.60	26 tickets and 26 transactions
027348169 - SCOTT, JONATHAN,KEVIN	2.715	\$21.00	84 tickets and 84 transactions
031942375 - HELMING, JOHN,R	4.805	\$15.00	23 tickets and 23 transactions
041849039 - MASOTTI, RICHARD,J,SR	2.505	\$63.60	51 tickets and 51 transactions
044609856 - SARACENO, JEFFREY,E	7.975	\$44.40	205 tickets and 205 transactions
046467986 - MATTHEWS, MICHAEL,B	2.650	\$2.40	48 tickets and 48 transactions
052760373 - SWICKLAS, EDWARD,G	3.395	\$63.00	40 tickets and 40 transactions
057702359 - RUSH, MARY,B	4.115	\$22.20	119 tickets and 119 transactions
078652769 - VELASQUEZ-LOPEZ, MATEO	6.875	\$54.00	58 tickets and 58 transactions
079934343 - CYR, GREGORY	2.635	\$39.00	63 tickets and 63 transactions
086392801 - SHAPLAND, CHRISTOPHER,A	3.300	\$24.60	37 tickets and 37 transactions
093409120 - MASSEY, STEVEN,N	3.095	\$8.40	43 tickets and 43 transactions
102820573 - PALAIA, DONALD,J	3.395	\$36.60	66 tickets and 66 transactions
116538534 - WRANSKY, SCOTT,A	3.735	\$2.40	35 tickets and 35 transactions
137388871 - FERGUSON, ROBERT,J	3.780	\$18.60	19 tickets and 19 transactions
153170396 - LOPEZ, AMILCAR,A	2.635	\$60.00	31 tickets and 31 transactions
176582303 - CARON, JOSEPH,N	2.985	\$40.80	36 tickets and 36 transactions
212683058 - BILODEAU, VALERIE,L	2.775	\$36.00	74 tickets and 74 transactions
212979733 - CUTLER, KENNETH,V	3.195	\$45.00	43 tickets and 43 transactions
213507615 - BOUSQUET, DOUGLAS,P	2.620	\$53.40	10 tickets and 10 transactions
222206085 - LEVESQUE, ADRIEN	2.650	\$5.40	17 tickets and 17 transactions
238954790 - HALL, JACOB,THOMAS	2.800	\$53.40	60 tickets and 60 transactions
246017222 - DAVIS, ZITA	2.640	\$45.00	35 tickets and 35 transactions
246018747 - VIOLETTE, ROBERT,J	17.185	\$27.60	40 tickets and 40 transactions

**2020-2022 Data Sort by
>2.5 Tons and <\$65.00**

Account Number - Resident Name	Tons	Amount Paid	Total Trips
016019318 - OXTON, LUCIE,M	2.795	\$0.00	14 tickets and 14 transactions
016019318 - OXTON, LUCIE,M	2.920	\$41.40	19 tickets and 19 transactions
016400349 - CASTILLO, RAYMOND,A***	6.720	\$22.80	10 tickets and 10 transactions
024200031 - MONE, JOSEPH,JAMES	3.585	\$34.20	39 tickets and 39 transactions
024403071 - BECHARD, JEFFREY,E	4.240	\$24.00	48 tickets and 48 transactions
026975948 - MACDONALD, MATTHEW	2.880	\$24.60	26 tickets and 26 transactions
026975948 - MACDONALD, MATTHEW	3.585	\$16.20	35 tickets and 35 transactions
026975948 - MACDONALD, MATTHEW	7.025	\$40.80	32 tickets and 32 transactions
027348169 - SCOTT, JONATHAN,KEVIN	2.715	\$21.00	84 tickets and 84 transactions
031942375 - HELMING, JOHN,R	4.805	\$15.00	23 tickets and 23 transactions
031942375 - HELMING, JOHN,R	2.525	\$19.20	22 tickets and 22 transactions
031942375 - HELMING, JOHN,R	6.725	\$5.40	22 tickets and 22 transactions
032092709 - LESSARD, RENAUD	2.505	\$7.20	51 tickets and 51 transactions
033430607 - SCHUYLER, E,PETER	2.620	\$16.80	31 tickets and 31 transactions
035026772 - BOCHAN, DONALD,A	2.730	\$15.00	50 tickets and 50 transactions
041849039 - MASOTTI, RICHARD,J,SR	2.505	\$63.60	51 tickets and 51 transactions
042034515 - POROWSKI, ANTONI,A	3.170	\$44.40	13 tickets and 13 transactions
044609856 - SARACENO, JEFFREY,E	7.975	\$44.40	205 tickets and 205 transactions
046467986 - MATTHEWS, MICHAEL,B	2.650	\$2.40	48 tickets and 48 transactions
046467986 - MATTHEWS, MICHAEL,B	2.515	\$4.20	51 tickets and 51 transactions
052760373 - SWICKLAS, EDWARD,G	3.395	\$63.00	40 tickets and 40 transactions
053036726 - FULLER, KEVIN,M	3.980	\$56.40	18 tickets and 18 transactions
057702359 - RUSH, MARY,B	4.115	\$22.20	119 tickets and 119 transactions
058733841 - WRIGHT, JOHN,R	2.540	\$22.20	46 tickets and 46 transactions
061581646 - GRONDIN, MARTIAL,J	2.965	\$9.60	49 tickets and 49 transactions
061581646 - GRONDIN, MARTIAL,J	4.000	\$15.00	54 tickets and 54 transactions
064635554 - LEVESQUE, SHAWN,P	3.265	\$0.00	12 tickets and 12 transactions
064635554 - LEVESQUE, SHAWN,P	2.585	\$0.00	16 tickets and 16 transactions
064909332 - ADAMS, CHARLES,A,JR	2.785	\$22.20	45 tickets and 45 transactions
073098979 - OWSIANKO, FRANK	2.565	\$0.00	19 tickets and 19 transactions
073098979 - OWSIANKO, FRANK	4.180	\$49.80	42 tickets and 42 transactions
074837859 - WIECKI, ROBERT	3.300	\$57.00	9 tickets and 9 transactions
076097866 - WOSILIS, JOSEPH,C	2.580	\$39.00	23 tickets and 23 transactions
078652769 - VELASQUEZ-LOPEZ, MATEO	6.875	\$54.00	58 tickets and 58 transactions
078652769 - VELASQUEZ-LOPEZ, MATEO	5.540	\$60.00	45 tickets and 45 transactions
079934343 - CYR, GREGORY	2.635	\$39.00	63 tickets and 63 transactions
083092227 - GONSALVES, GERALD,M	5.615	\$0.00	10 tickets and 10 transactions
085007168 - Tsiongas, Kostos	3.895	\$13.80	27 tickets and 27 transactions
085007168 - Tsiongas, Kostos	6.520	\$2.40	31 tickets and 31 transactions
086392801 - SHAPLAND, CHRISTOPHER,A	3.300	\$24.60	37 tickets and 37 transactions
091627564 - PLASCZYNSKI, DONALD,M	3.420	\$1.80	29 tickets and 29 transactions

**2020-2022 Data Sort by
>2.5 Tons and <\$65.00**

093409120 - MASSEY, STEVEN,N	3.095	\$8.40	43 tickets and 43 transactions
093409120 - MASSEY, STEVEN,N	3.185	\$0.60	34 tickets and 34 transactions
093409120 - MASSEY, STEVEN,N	4.395	\$10.80	45 tickets and 45 transactions
094610975 - DAIGLE, RAYMOND,G	4.890	\$30.00	29 tickets and 29 transactions
102522223 - WAGONER, RUSSELL,L	5.080	\$4.20	47 tickets and 47 transactions
102820573 - PALAIA, DONALD,J	3.395	\$36.60	66 tickets and 66 transactions
102820573 - PALAIA, DONALD,J	2.620	\$49.80	46 tickets and 46 transactions
103115514 - TYMINSKI, WILLIAM,P	3.230	\$30.00	5 tickets and 5 transactions
104211697 - MACEK, JAMES,R,JR	3.505	\$45.00	123 tickets and 123 transactions
114270622 - GALSKE, GREGORY,W	2.890	\$46.80	51 tickets and 51 transactions
116312069 - CROWLEY, PATRICK,O	3.220	\$0.00	30 tickets and 30 transactions
116516057 - DARAGJATI, AGOSTIN	2.575	\$21.60	55 tickets and 55 transactions
116538534 - WRANSKY, SCOTT,A	3.735	\$2.40	35 tickets and 35 transactions
118245903 - COTE, NICHOLAS,M	14.685	\$60.60	31 tickets and 31 transactions
119298661 - KUSTRA, JACOB	5.260	\$63.60	29 tickets and 29 transactions
126954995 - CORVO, MAX,C	24.835	\$15.60	21 tickets and 21 transactions
128279378 - GODBOUT, BRIAN	5.140	\$32.40	15 tickets and 15 transactions
131429653 - FALK, PHYLLIS,C	3.220	\$9.00	38 tickets and 38 transactions
131722497 - LEARDI, RICHARD,D	2.570	\$9.60	58 tickets and 58 transactions
132279358 - LYON, HARRY,K,JR	2.900	\$28.20	59 tickets and 59 transactions
132968269 - CARUCCI, JOHN	2.625	\$55.20	49 tickets and 49 transactions
137388871 - FERGUSON, ROBERT,J	3.780	\$18.60	19 tickets and 19 transactions
138450465 - SAUCIER, DAWN,E	3.670	\$54.60	13 tickets and 13 transactions
142238732 - FANELLI, GRATTAN,J	3.190	\$43.20	28 tickets and 28 transactions
146359480 - COLANGELO, JOSEPH,M	4.635	\$24.60	20 tickets and 20 transactions
147231763 - CHILDS, DAVID,W	3.610	\$55.20	73 tickets and 73 transactions
152357636 - CROTEAU, ROGER,A	2.720	\$43.20	46 tickets and 46 transactions
152545151 - HOULE, ROBERT,J	5.605	\$34.80	78 tickets and 78 transactions
153170396 - LOPEZ, AMILCAR,A	2.635	\$60.00	31 tickets and 31 transactions
156138449 - BOUDREAU, ROBERT,C	4.405	\$39.60	82 tickets and 82 transactions
156155374 - BOUFFARD, BRIAN,P	3.980	\$0.00	28 tickets and 28 transactions
156155374 - BOUFFARD, BRIAN,P	7.530	\$0.00	44 tickets and 44 transactions
156541423 - PELLETIER, JAMES,L	3.095	\$0.00	6 tickets and 6 transactions
164063404 - LANGEWAY, JOSEPH,P	2.515	\$34.80	60 tickets and 60 transactions
167541075 - KASPARIAN, JASON,R	7.675	\$9.00	32 tickets and 32 transactions
167574958 - LAYTON, SHADD,WES	3.135	\$28.20	4 tickets and 4 transactions
167662175 - RYNG, JOHN,J	5.210	\$34.20	16 tickets and 16 transactions
174961563 - OUELLETTE, PAUL,N	2.695	\$24.60	30 tickets and 30 transactions
176582303 - CARON, JOSEPH,N	2.985	\$40.80	36 tickets and 36 transactions
177535909 - LAFERRIERE, PAUL,J	5.615	\$60.00	18 tickets and 18 transactions
178343414 - BARWIS, KURT,A	2.685	\$33.00	25 tickets and 25 transactions
185038160 - KOWALCZYK, GREGORY,P	4.275	\$42.00	115 tickets and 115 transactions
185038160 - KOWALCZYK, GREGORY,P	4.045	\$25.80	142 tickets and 142 transactions

**2020-2022 Data Sort by
>2.5 Tons and <\$65.00**

193485035 - HELMING, ANDREW,G	6.085	\$37.80	41 tickets and 41 transactions
203084582 - PROVENZANO, DANIEL	2.575	\$64.20	28 tickets and 28 transactions
203228925 - BENOIT, PATRICIA	2.775	\$4.20	37 tickets and 37 transactions
206581809 - FRIES, MICHAEL	2.740	\$1.20	19 tickets and 19 transactions
207569732 - CHOJNOWSKI, STEPHEN	2.845	\$0.00	1 ticket and 1 transaction
212683058 - BILODEAU, VALERIE,L	2.775	\$36.00	74 tickets and 74 transactions
212683058 - BILODEAU, VALERIE,L	2.725	\$15.00	67 tickets and 67 transactions
212979733 - CUTLER, KENNETH,V	3.195	\$45.00	43 tickets and 43 transactions
212979733 - CUTLER, KENNETH,V	2.785	\$30.60	38 tickets and 38 transactions
212979733 - CUTLER, KENNETH,V	6.155	\$52.20	71 tickets and 71 transactions
213507615 - BOUSQUET, DOUGLAS,P	2.620	\$53.40	10 tickets and 10 transactions
213508161 - BEHMKE, LAURIE D	18.575	\$0.00	8 tickets and 8 transactions
214231132 - TORVINEN, WILLIAM,A	3.180	\$54.00	101 tickets and 101 transactions
218775952 - PALLADINO, KYLE,A	5.460	\$54.60	36 tickets and 36 transactions
221752520 - PARE, GARRARD,J	3.015	\$22.80	8 tickets and 8 transactions
222206085 - Levesque, Adrien	2.650	\$5.40	17 tickets and 17 transactions
222206085 - Levesque, Adrien	2.660	\$36.60	15 tickets and 15 transactions
222777709 - ROGERS, GARY,M	2.855	\$23.40	46 tickets and 46 transactions
222777709 - ROGERS, GARY,M	3.860	\$23.40	55 tickets and 55 transactions
231396557 - GUANDALINI, JOHN,F	4.580	\$14.40	73 tickets and 73 transactions
231752104 - GUILLEMETTE, LEANDRE,Y	2.805	\$45.60	40 tickets and 40 transactions
234253364 - BIONDI, VICTORIA,W	3.030	\$0.00	16 tickets and 16 transactions
236483926 - ESCHNER, DANIEL,O	3.545	\$40.20	23 tickets and 23 transactions
238954790 - HALL, JACOB,THOMAS	2.800	\$53.40	60 tickets and 60 transactions
241171015 - CICCIO, JAMES	2.510	\$1.20	40 tickets and 40 transactions
241722727 - CORNISH, DAVID,L	4.610	\$13.20	60 tickets and 60 transactions
246017222 - DAVIS, ZITA	2.640	\$45.00	35 tickets and 35 transactions
246018747 - VIOLETTE, ROBERT,J	17.185	\$27.60	40 tickets and 40 transactions
246018747 - VIOLETTE, ROBERT,J	21.725	\$34.20	33 tickets and 33 transactions
246018747 - VIOLETTE, ROBERT,J	6.985	\$1.80	22 tickets and 22 transactions
246021129 - ROGERS, MICHAEL,J	3.520	\$19.20	31 tickets and 31 transactions

Key

Green Background 2020

Blue Background 2021

Orange Background 2022

Number of Residents on the list 3 times

5

Number of Residents on the list 2 times

13



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 5, 2023

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: Maple Court Reconstruction – Status of Required Easement

Attached please find the letter forwarded to the property owners and the residents of Maple Court. The letter was mailed to property owners and hand-delivered at the properties so the occupants of the buildings would receive a copy. The purpose of the letter is to determine if each property owner is agreeable to providing the City an easement to reconstruct Maple Court.

Maple Court is a currently an unaccepted City Street. There is no public right of way in favor of the City associated with Maple Court. Therefore, without approval from each property owner, the City cannot proceed with the project. The project was initiated based on concerns from the Maple Court residents/property owners in 2019. The Board of Finance appropriated \$190,000 (1343015-432033-20L02) pursuant to DPW's request to perform the work.

The City may have the right to condemn the easement. However, DPW is not recommending condemnation. The benefit of the Maple Court reconstruction project is limited to adjacent property owners, and if the property owners do not want to grant an easement, DPW recommends that the City not move forward with the project. DPW currently uses the roadway for solid waste collection. If the easements are not granted, property owners would be directed to leave barrels at Maple St, Grove St, and Stewart St, as DPW will cease maintaining Maple Court.

At the time of this correspondence 6 out of the 11 property owners were non-responsive to the City easement request. Since the issuance of the letter, 2 additional property owners have responded in the affirmative. 4 property owners remain non-responsive.

Please feel free to contact me with any questions or concerns at 860-584-6113.



Department of Public Works | 860.584.6125

May 30, 2023

42 Grove LLC
7 McDonald Ave.
Cromwell, CT 06416

Re: City of Bristol – Proposed Reconstruction of Maple Court

Dear Property Owner,

As previously indicated, the City of Bristol Department of Public Works is planning to reconstruct Maple Court. In order to perform the work, the City needs an easement from all property owners that access the roadway from Maple St to Stewart St. The easement is required due to the fact that the City does not own the existing right of way. The proposed work, in general, will be limited to the area of the existing pavement and will include the installation of storm drainage.

The purpose of this letter is to request that you contact the City regarding facilitating a meeting to discuss the City obtaining the easement. To date, the City has not been contacted by all affected property owners, and without permission from all the property owners, the City cannot proceed with the project.

A summary of the properties and their response provided to date is indicated below:

Property Location	Contacted/Responded to City (will provide grant City Easement)
132 – 134 Maple St	YES
126 Maple St	YES
18-20 Grove St	NO Record
28-30 Grove St	No Record
32-34 Grove St	No Record
38 Grove St	YES
42 Grove St	YES
48-50 Grove St	YES
56-58 Grove St	NO Record
130 Maple St	NO Record
21 Stewart St	NO Record

Please contact the Department of Public Works directly if the summary information above is inaccurate, and we will update our records. Also, please note that some properties have recently transferred ownership. The City will contact the new property owners to request an easement.

If the City cannot obtain permission in the form of an easement, the Department of Public Works will not be able to reconstruct the roadway. Funding for the project is currently in place, however, unless reconstruction of Maple Court moves forward, the Department will release/return the funding to complete other City projects, and Maple Court will not be reconstructed.

I would also note, that if the Department cannot reconstruct the road, consideration will be given by the Department to terminate the use of Maple Court, and the City will no longer perform snow removal and repair potholes. Solid waste collection will be relocated on Maple St, Grove St, or Stewart St.

For City record purposes, please indicated below your consent and return to the City (envelope enclosed) if you are agreeable to providing the City an easement to re-construct maple Court. Letter not returned to the City by June 16, 2023 will be considered indication that you are not in favor of the City reconstruction Maple Court.

Name: _____ (print)

Property Address: _____

Signed: _____

Contact Telephone No. _____

Dated: _____

Once/if the City receives preliminary consent from each property owner, the Department of Public Works will complete the design of the roadway reconstruction and request execution of a formal easement. This request is for preliminary purposes only.

Please contact me at 860-584-6125 to discuss the easement and/or to arrange a meeting. In addition, in addition to mailing this letter to each property owner a copy of the letter has been delivered to each property.

Thanks for your assistance.

Raymond A Rogozinski, P.E.
Director of Public Works

Maple Court Letters Sent

42 Grove LLC
7 McDonald Ave.
Cromwell, CT 06416

Bristol Neighborhood Development Corp
31 Quacker Lane
Bristol, CT 06010

EBG Holdings, LLC
1662 Old Colony Road
Plainview, NY 11803

Mary F. Esten
23 Christmas Tree Hill
Canton, CT. 06019

Falcon Homes LLC
86 Sunnydale, Ave
Bristol, CT 06010

Eric Flynn
20 Grove Street
Bristol, CT 06010

Edward Jabs
32 Grove Street
Bristol, CT 06010

Andrew Karwowski
144 Kozey Ave
East Hartford, CT 06242

38 Grove Street LLC
C/O Steven Katsman
26 Ardsley Rd
Montclair, NJ 07042

Jeffery and Rosa Melvin
Fernanda Luis
28 Grove Street
Bristol, CT 06010

Kenneth Roy
66 Westminster Rd
Bristol, CT 06010



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 5, 2023

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: **DPW COST SHARING PROGRAM – TREE & WOODED DEBRIS
REMOVAL FROM WATERWAYS**

The Department of Public Works has a program to assist residents with the removal of fallen trees located in rivers within the City. The program provides 50% cost sharing. The purpose of the program is to promote and encourage the removal of fallen trees that block downstream bridges and waterways that cause flooding. Most residents believe that rivers are owned by the City, but they are private property. Properties with frontage on rivers typically own to the center of the river. Therefore, the City does not have the authority to access the river to remove fallen trees.

There have been a number of times in the past, when the Department of Public Works has removed fallen trees from rivers. The removal was performed to reduce the potential of downstream flooding. However, on a multitude of occasions, the City has received claims associated with damage to yards and vegetation from vehicles crossing/accessing private property. The City has also initiated enforcement action against property, to compel property owners to remove fallen trees. Property owners tend to claim that the tree is not theirs, stating that the tree floated down the river onto their property. In other instances, the property owner waits for the next heavy storm to move the tree further downstream.

A copy of the current “Shared Cost Waterway Tree and Wooded Debris Removal Policy” is attached.

The program was implemented in 2013 with \$60,000 (account 3023015-570900-13C12). To date, approximately \$17,250 has been expended, and \$42,750 remains. Based on a review of the attached policy, DPW recommends the following revisions:

1. Limit the program to the removal of fallen/damaged trees or debris impeding the river only. The current policy includes funding to remove/cut dead standing trees within the flood plain and remove invasive species. To date, resident participation in the program has consisted primarily of the removal of fallen trees or debris from waterways.

2. The current program has a cap/limit of \$3,000/year per property. DPW recommends increasing the limit to \$7,000/year (City share). The cost to remove fallen trees has ranged from \$8,000 to \$12,000.
3. Allow commercial and non-profits to be eligible for the program. The current program is limited to residential dwellings (1 to 6 family units).
4. The existing policy details City procurement of a contractor on a yearly “on-call” basis, with work scheduled throughout the year. Based on the limited participation rate of the program, and the limited number of eligible trees or debris within the waterways, work has been scheduled on an “as-needed” basis. In addition, establishing on-call contracts is a challenge, due to variations in work. In order to procure the services of a contractor, the City has issued site specific bids. With that said, procurement of contractors willing to perform the work has been limited. The procurement of a City contractor shall be in accordance with the City’s Purchasing manual.
5. Residents shall be eligible for a loan program, similar to the loan program associated with the sidewalk repair program. As with the sidewalk repair program, documentation of the loan and the ability of the City to lien the property shall be part of the program. See attached loan program.

Thanks for your input in this matter. Please feel free to contact me at 860-584-6113.

POLICITY OF BRISTOL – PUBLIC WORKS

23.16B SHARED COST WATERWAY TREE AND WOODED DEBRIS REMOVAL POLICY

1. Policy Name

23.16B Shared Cost Waterway Tree and Wooden Debris Removal Program Policy

2. Responsible Division and effective date

Engineering Division of the Public Works Department. The Shared Cost Waterway Tree and Wooden Debris Removal program is contingent on availability of funding. Effective Date _____

3. Rationale or Purpose

This program is consistent with the objectives of the City's Flood Damage Prevention ordinance (Code of Ordinances, Appendix D, Section 5-Provisions for Flood Hazard Reduction) in reduction of risk of danger of materials being swept onto other lands to the injury of others and danger to life and property due to flooding. It is in the City's interest to facilitate the clear floodway of the waterway to help assure public safety and alleviate flooding.

4. Policy Statement

The cost sharing program is designed to reduce the cost to property owners for the maintenance of waterways located on private property. A property owner with a dead or damaged tree or wooden debris within the waterway, riparian zone or floodplain on PRIVATE property is eligible to participate in the "Shared Cost Waterway Tree and Woody Debris Removal Program" whereby the City of Bristol will share 50% of the cost of having the tree/debris removed level to the ground and/or to the extent practicable to minimize waterway flow impact. The annual maximum amount that the City will contribute to tree removal is \$3,000 per household. This is a cost sharing program and the City will match the cost with property owners for eligible tree removal up to a \$3,000 cap per household, per fiscal year. Stump removal/stump grinding is not eligible for reimbursement under the Shared Cost Tree Removal Program. Tree removal shall be level to the ground with removal of all brush and branches cut during the operation.

Cost sharing shall be in effect based on availability of funding and will be distributed on a first come, first served basis, unless otherwise determined by the Engineering Division. The program cap is \$60,000.

5. Scope

- 5.1** Cost sharing is limited to maintenance of waterways, riparian zones and floodplains;
 - 5.1.1. In need of maintenance for safety reasons,
 - 5.1.2. For removal of damage trees, wooden debris, invasive species, or other impediment,
 - 5.1.3. For a City-hired contractor, licensed and bonded by City, to remove wooden debris from waterways, cost-sharing up to 50% of the Contractors cost,
 - 5.1.4. All tree service contractors participating in the program must have on file with the City Clerk's office a valid certificate of insurance evidencing current liability coverage as required by the City Procurement office.

- 5.1.5. The City of Bristol, its officials, employees and volunteers must be named as additional insured on said certificate as a condition of participation in the Shared Cost Waterway Tree and Woody Debris Removal Program.
- 5.1.6. Cost sharing shall include the restoration of property immediately affected by the work (i.e. stabilization of the slope or other impacted area).
- 5.1.7. Cost sharing shall not include any regulatory costs. Any necessary permits are the responsibility of the Property Owner/Contractor.
- 5.1.8. This program is limited to residential dwellings, defined as 1 to 6 family unit dwellings.

6. Procedures

- 6.1.** Property owners must complete and submit a Program Request form to Public Works to participate in the Shared Cost Waterway Tree and Wooden Debris Removal program.
- 6.2.** The City Engineer, or designee, will respond to the property owner to acknowledge receipt of the request and advise that a site visit will be done to determine the scope of work.
- 6.3.** The City Engineer, or designee, will visit the property address and evaluate the need based on City safety and flood mitigation assessment. The site visit will be documented, with photos as needed, and kept on file in Public Works.
- 6.4.** The City Engineer, or designee, will then send a letter to the property owner and advise them of the findings, and if warranted, will add the property to the list of requests for participation in the Program.
- 6.5.** By September 1st of each year or earlier if warranted by site conditions, Public Works will send notification to a group of property owners from the list (based on funding and contractor availability) to advise that their property will be eligible for the program in the next calendar year.
- 6.6.** The property owner will be required to respond within 30 days to notify the City of their continued interest in participating in the program. If the property owner responds that they still wish to participate, a final inspection will be performed to verify the site condition.
- 6.7.** By December 15th (or earlier if warranted by site conditions), Public Works will send a letter to the property owner and advise them of the final inspection results and provide an estimate based on current contractor costs. The property owner will then have the opportunity to complete the Program Agreement Application, sign and notarize the agreement, and return it to Public Works within 2 weeks of the notification of the quote.
- 6.8.** If the Property Owner chooses to opt out of the program or do not respond, they may not apply again until the next fiscal year.
- 6.9.** Property owners may select a contractor different than the low quote provided the following conditions are met:
 - 1. Work must be done at a cost equal to or lower than the lowest quote received by the City; and
 - 2. If the property owner obtains a bid lower than those bids received by the City, the City may agree to award the tree removal project to the contractor (alternate contractor) submitting the low bid to the property owner. However, the City of Bristol reserves the right to review and approve the qualifications of the alternate contractor, and, the alternate contractor must provide proof of liability insurance coverage to the satisfaction of the City's requirements. Under no circumstances will the City reimburse either the property owner or the alternate contractor should the alternate contractor's qualifications not meet with the City's approval or the alternate contractor fail to provide evidence of satisfactory liability insurance coverage. The City will not be party to a tree removal

project that proceeds with an alternate contractor that does not meet the criteria discussed in this section.

- 6.10.** During February (or earlier if warranted by site conditions), the Engineering Division of Public Works will compile the final list of sites to be done that calendar year, and prepare a bid request. Bids will be awarded in March (or earlier if warranted by site conditions), and property owners will then be notified of any cost estimate changes based on the contract award.
- 6.11.** Work will be completed during that calendar year.
- 6.12.** Once the programmed work is complete, the bill for City-approved projects should be sent to Public Works by the contractor. The City will in turn bill the property owner for their portion of the pre-approved work. If a property owner chooses to have additional work done that was not pre-approved by the City, the contractor must bill the property owner directly for that portion of work.
- 6.13.** If a property owner wishes to proceed with work at their own expense due to program delays, they may do so using a licensed and bonded contractor. If the property owner had previously requested to participate in the Waterway Tree and Wooden Debris Removal Program, and an initial assessment/inspection had been performed by the City Engineer prior to the property owner hiring a contractor, reimbursement may be available to them, with appropriate copies of paid invoices, once their property becomes eligible for the Program in a future calendar year.
- 6.14.** All work associated with the Shared Cost Waterway Tree and Wooden Debris Removal program shall be completed in accordance with requirements of the City ordinances, policies and specifications and all applicable regulatory requirements. No reimbursement of cost will be provided without compliance with these requirements. All work must be performed by a contractor licensed and bonded by the City of Bristol. The contractor shall obtain all any permits prior to performing any work. Wetland and floodplain permits, if necessary, are available from Public Works (860-584-6125).

7. Roles/Responsibilities

Property Owner: To be considered for the Shared Cost Waterway Tree and Wooden Debris Removal Program, property owners must submit a Program Request form to Public Works. Once a request has been submitted, property owners are responsible for notifying Public Works if they are no longer interested in participating in the program. Property owners are responsible for taking preventive measures to ensure the safety of the public by maintaining the waterways on their property at all times. Property owners are responsible for submitting all documentation as requested by Public Works: Failure to provide documentation as requested will void the original request to participate the in Program.

Public Works is responsible for visiting the property, determining the need for participation in the program, documenting the results of the visit, and notifying the resident of their findings. Public Works is also responsible for keeping the property owner informed at all stages of the process and for administering the Shared Cost Waterway Tree and Wooden Debris Removal Program Program.

8. Definitions

N/A

Approval authority: Board of Public Works

Approved date: __

Review cycle: Annual

CITY OF BRISTOL – PUBLIC WORKS

23.16A RESIDENTIAL SIDEWALK REPAIR LOAN PROGRAM POLICY

1. Policy Name

23.16A Residential Sidewalk Repair Loan Program Policy.

2. Responsible Division and effective date.

City of Bristol Public Works and Comptrollers Departments.

Effective date 10/02/07

3. Rationale or Purpose

In accordance with City Ordinance Section 21-37, City property owners that own land upon or adjacent to a sidewalk are responsible for the repair, maintenance and for keeping sidewalks in safe condition for the use of the public.

This policy reflects the City's program to offer financial assistance with the cost of sidewalk repairs to property owners for benefit of the safety of the public.

4. Policy Statement

The City offers a Residential Sidewalk Repair Loan Program that is available for necessary sidewalk repair projects where the property owner's portion of the cost exceeds \$300.00 of the total cost which exceeds \$600.00.

5. Scope

Loans will be limited to property owners that participate in the Residential Sidewalk Repair Program and when abutting sidewalks are:

1. In need of repair/replacement for safety reasons.
2. Are repaired or replaced by the contractor retained by the City for sidewalk repair work.

Loans are repaid with biannual payments over a three year period based on the City's borrowing rate at the time the loan is initiated.

Property owners will be billed by the City within thirty (30) days of the project completion. Payments over thirty (30) days past due will be charged a late fee equal to one (1)% per month on the past due amount.

6. Procedures

After requesting to participate in the Residential Sidewalk Repair Program, property owners will be required to complete an application prior to the commencement of work. The application will provide property owners with the option of requesting to also participate in the Loan program.

Once construction is complete, the bill for City-approved repairs will be sent to Public Works by the contractor. The City will then bill the property owner for their portion of the pre-approved work.

If a property owner chooses to have additional work done that was not pre-approved by the City, the contractor must bill the property owner directly for that portion of work. Additional work is not eligible for the loan program.

7. Roles/Responsibilities

To be considered for the Residential Sidewalk Repair Loan Program, property owners must make written application to the Public Works Department.

Property owners are responsible for submitting all documentation as requested by Public Works. Failure to provide documentation as requested will void the original request to participate in the Loan Program.

Property owners are responsible for any and all costs incurred to repair sidewalks that have not been deemed a safety concern by Public Works.

The City of Bristol Comptroller Department is responsible to promptly pay the contractor once invoices are submitted, and to bill property owners in a timely fashion.

Property owners are responsible to remit payments in a timely manner.

8. Definitions

N/A

9. References

See also Policy # 23.16 Residential Sidewalk Repair Program Policy

10. Consequences of Non-Compliance

Property owners that do not repay the Loan received through this program are subject to having a lien placed against their property by the City.

Approval authority: Board of Public Works

Approved date: 10/02/07

Review cycle: Annual



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 5, 2023

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: **DPW OBSTRUCTION & ALLOWABLE ITEMS/PRACTICES WITHIN
THE CITY'S ROADWAY RIGHT OF WAY.**

The Department of Public Works encounters and receives requests to install items within the City of Bristol's roadway right of way. The items that are the focus of this memorandum are convex mirrors installed at driveways to improve sight line, large obstruction stones installed along roadway curb lines, private storm lines, sprinkler systems, painting City sidewalks, and vegetation that obstructs sight line.

The City's roadway typically extends past the roadway pavement. Although the distance varies, on new roadways built to City standards, the distance from the road curb line and the City's right of way is 9 ft. (50 ft. ROW – 32 ft. pavement) /2). Within this area of road right of way, property owners typically landscape to the curb and maintain the area as grass. The area may or may not have a City sidewalk within the referenced area. In general, the Department of Public Works does not restrict use of this area, and property owners' maintenance of the area adds to the appearance of the roadway throughout City, with the exception of sightline obstructions and lawn sprinkler installation.

With that said, items cannot be installed within the ROW that have an adverse impact on the general public, either by posing a safety risk, or by increasing City cost and or liability. Items such as mailboxes are permitted, and as indicated, the establishment and maintenance of grass is encouraged. However, as recently approved by the Board of Public Works, private retaining walls are prohibited within the right of way, along with permanent items that impact roadway sightlines, or pose a potential hazard.

It should also be noted that the Department is required, in accordance with PURA, to notify "call before you dig" prior to performing any excavation with mechanical equipment. "Call before you dig" functions as a call center that contacts each registered utility to indicate the location of public utilities. The "call before you dig" service does not mark out private utilities, therefore, the

Department is not aware of private storm lines or sprinkler systems within the roadway right of way.

Some of the commonly requested items to be placed in the roadway right of way are as follows:

A. Installation of Convex Mirrors – Requested to Improve Sightline from Private Driveways

The Department of Public Works receives periodic requests to install convex mirrors to improve sightlines from private properties onto the public roadway. Previous requests have been made for the Department to supply and install the convex mirrors within the City's right of way, either on a City tree or a utility pole. To date, the Department has not installed any mirrors within the City's right of way.

The recommended policy, as part of this memorandum, is to clearly state that DPW WILL NOT install ANY convex mirrors within the public right of way. Mirrors must be installed precisely to be effective, and proper installation is dependent on the height of the vehicle/operator and the geometry of the road. In addition, the mirrors must be maintained in order to be effective, and may become misaligned over time by the loosening of brackets, or adversely impacted by objects, such as snow. It is the position of the Public Works Department that the City cannot take on the liability associated with the proper installation and maintenance of mirrors.

It should also be noted that mirrors should not be installed on City trees, and the City does not have the authority to permit the use of utility poles. If the installation of convex mirrors is allowed, it should be the sole responsibility of the property owner to supply, install, and maintain the mirror. The mirror must be installed on a post by the property owner, and the City reserves the right to remove any mirror within the right of way based on a complaint from the public of sun glare or reflection. If the owner installing the mirror does not install it across their own property frontage, they shall obtain permission from the respective property owner. In other words, if the mirror is to be installed on the opposite side of the street, that property owner should approve the installation.

Concerns with mirrors that property owners should consider prior to installation include: the potential of misalignment, poor visibility at night time or during adverse weather conditions, and difficulty judging distances.

B. Large Obstructions/Stones along Roadway Curve

There are currently several locations throughout the City where property owners have installed large obstructions, such as stones, to serve as a deterrent for vehicles "jumping the curb," and driving on the grass area. As indicated above, this area is part of the public right of way, but it is typically maintained by the property owner as grass and is unpaved.

DPW understands property owners' concerns and the desire to prevent vehicles from crossing, and thereby damaging, their lawn area. However, the placement of obstructions can result in vehicular damage, and more importantly, in vehicles veering out of the travel path resulting in accidents.

DPW's recommendation is to address concerns on a complaint basis, and remove obstructions/stone installed roadway curves if they impede vehicle travel. The policy is only applicable in areas associated with the public right of way, and does not include items placed on private property.



Department of Public Works | 860.584.6125

In addition, the Department will evaluate the area of the roadway radius to consider increasing the pavement area to eliminate/reduce vehicles traveling on the grass area of the right of way.

C. Private Storm Lines within Roadway

The Department of Public Works often encounters storm drainage piping within the roadway that are not City pipes interconnecting City drains/catch basins. The pipes are typically smaller in diameter (6-10 inches) and serve as connections to drain from private property into the City's storm drainage system.

The Department's current practice is to allow private drain connections into the public storm drainage system, subject to the filing of documentation on City land records that the property owner is responsible for the piping, and that the City is not responsible for any backups of the sewer system.

The issue highlighted in this memorandum is to determine DPW's action/responsibility when a private drain pipe is encountered during the Department's excavation. The recommended policy is for DPW to investigate the pipe's purpose and need, absent the clear lack of need to reconnect or repair the pipe in order to maintain the pipe in the condition it was found. The Department will not remove or disconnect the pipe in question. However, the Department will not perform work to ensure its operation. The Department also will not jet or clean the line, or perform additional excavation to ensure the integrity of the pipe.

D. Private Sprinkler System within Street Right of Way

There are currently a number of private sprinkler systems located within the roadway right of way. The sprinklers allow property owners to maintain the grass area within the roadway right of way. The sprinklers do not pose a safety risk. However, they are not identified as part of the "call before you dig" utility mark-out procedure. The sprinklers are privately owned. DPW's recommended policy does not require the property owners remove currently installed sprinklers located within the City's right of way. The Department can support allowing future sprinklers to be located with the right way, however, they are private and the Department CANNOT be responsible for repairs associated with damage to the sprinklers.

If this recommended policy is approved by the Board, it is critical that DPW notifies property owners by posting the policy on the Department's website. In addition, DPW will investigate coordinating with the Water Department to issue a notice to property owners. Installation of lawn sprinklers requires a permit from the Water Department due to the potential of cross connections.

E. Painting of Public Sidewalks

The Department of Public Works has been contacted by the City's Art & Culture Commission regarding the Department's position on allowing property owners to paint the public sidewalk. The sidewalks in question are roadway sidewalks, located within the City's right of way. In accordance with City Ordinance, property owners are responsible to maintain the sidewalks including replacement (if required). The City is responsible to ensure that sidewalks are safe and passable.

As Director of Public Works, I personally support the installation of art work. Potential concerns of painted sidewalks consist of: the paint creating a slippery surface, maintenance and/or removal of the paint, and public comments on art work content.

The application of paint on concrete sidewalks may result in slippery conditions, however, this can be mitigated by restricting installation to sidewalk areas with a grade less than two percent, and the application of sand (similar to roadway pavement markings).

Maintenance or removal of the artwork may be concern. If approved, it should be assumed that the painted artwork would not be maintained in perpetuity, and will eventually wear away, becoming unsightly for a period of time.

The content of the art may also potentially become an issue. Existing building murals are on private property. The painting of sidewalks would be within the City's right of way. With that said, the content of the art should not be determined or approved by the DPW. If the painting of sidewalks is allowed by the Board of Public Works, the content shall be governed by the City's Art & Culture Commission.

Sidewalk ramps, and the approaches to them, must not be painted, as it is necessary to have contrast between the detectable warning strips on the ramps and the sidewalk surface.

F. Roadway Site Line/Vegetation Management.

As indicated in the attached memorandum provided to the Board dated June 6, 2023, the Department currently has a policy to address the removal of overgrown vegetation within the City's roadway right of way that poses a safety issue for vehicles traveling on public roads. As indicated in item 6 of the memorandum, "In general, DPW does not address complaints associated with sight line issues at private driveways. Action is limited to site line issues associated with public roads. The Department considers driveway sight line a private matter." The Department takes this position, since driver sight line from driveways is dependent on driver height, type of vehicle, stop distance, and roadway geometry.

The purpose of this memorandum is to obtain input from the Board of Public Works prior to the Department preparation of formal Department policy.

Thanks for your input in this matter. Please feel free to contact me at 860-584-6113.



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 6, 2022

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: **Roadway Site Line / Vegetation Management**

As part of the Department of Public Works maintenance of the City roads/rights of ways, the Department regularly addresses site line concerns identified by DPW staff and by complaints received by the general public. A site line complaint consists of a driver's inability to see oncoming vehicles due to an obstruction. The required site line varies based on the roadway grade and speed, however within the City of Bristol the typically required site line is 250 ft. (driver height 3.5 ft., object height 2.0). This is to say that a driver stopped at an intersection should be able to see oncoming vehicles a distance of 250 ft. from the intersection.

The most common site line complaint is associated with vegetation blocking the view of oncoming vehicles at an intersection. Upon receipt of a complaint, the DPW Street and/or Engineering Division performs an investigation:

1. If DPW determines the obstruction is due to vegetation, the Department will cut/ remove the vegetation immediately only if the vegetation is within the roadway right of way **and** is not considered to be part of the property owner's landscaping.
2. If the vegetation site line obstruction is classified as part of the property owner's landscaping, the City has the right to remove/cut the vegetation to remove the obstruction, however DPW contacts the property owner prior to any removal/cutting of the landscaping. The DPW issues a letter to the property owner requesting the removal of the site line obstruction (sample letter attached). If the site line obstruction is not removed, DPW cuts/removes the line of site obstruction after consultation with Bristol Police Department to confirm the vegetation is creating a hazard.
3. If the vegetation is located outside the City's road right of way (typically 10 ft. from the edge of roadway) the Department refers the site line complaint to the ZEO in the Building Department. In accordance with Zoning regulation Figure A-8 a 25 ft. (attached) the area adjacent to the intersection shall be kept cleared.
4. Site line complaints received by the Department that appear to pose a low/no risk are referred to the Police Department for confirmation of DPW determination that no action will be taken.

5. Site line obstructions that are determined to pose an extreme hazard (confirmed by Bristol Police) are removed/cut by DPW immediately. Typically, extreme hazards are associated with newly planted vegetation or damaged/broken trees/shrubs.
6. The DPW does not, in general, address complaints associated with sight line issues at private driveways. Action is limited to site line issues associated with public roads. The Department considers driveway site line issues a private matter.

In addition to clearing/ maintaining intersection site lines, the Department cuts/mows vegetation along City roads in areas that are not maintained by private property owners. The referenced areas are typically limited to undeveloped/un-occupied properties. The purpose of the cutting/mowing is not to establish a groomed lawn, rather it is to prevent overgrowth along the roadway and to eliminate site line restrictions along curves. A list of the referenced areas/roads are attached.

The Department also mows several City properties on a periodic basis and maintains City streetscapes on North Main St, Riverside Ave and Main St. The DPW Street Division mows the lawn at Centre Square, City Yard, dog pound and the properties identified in the attached list. The DPW Building Dept. mows the properties at City Hall, Police Complex and 51 High Street.

Please feel free to contact me at 860-584-6113 regarding any questions or concerns.

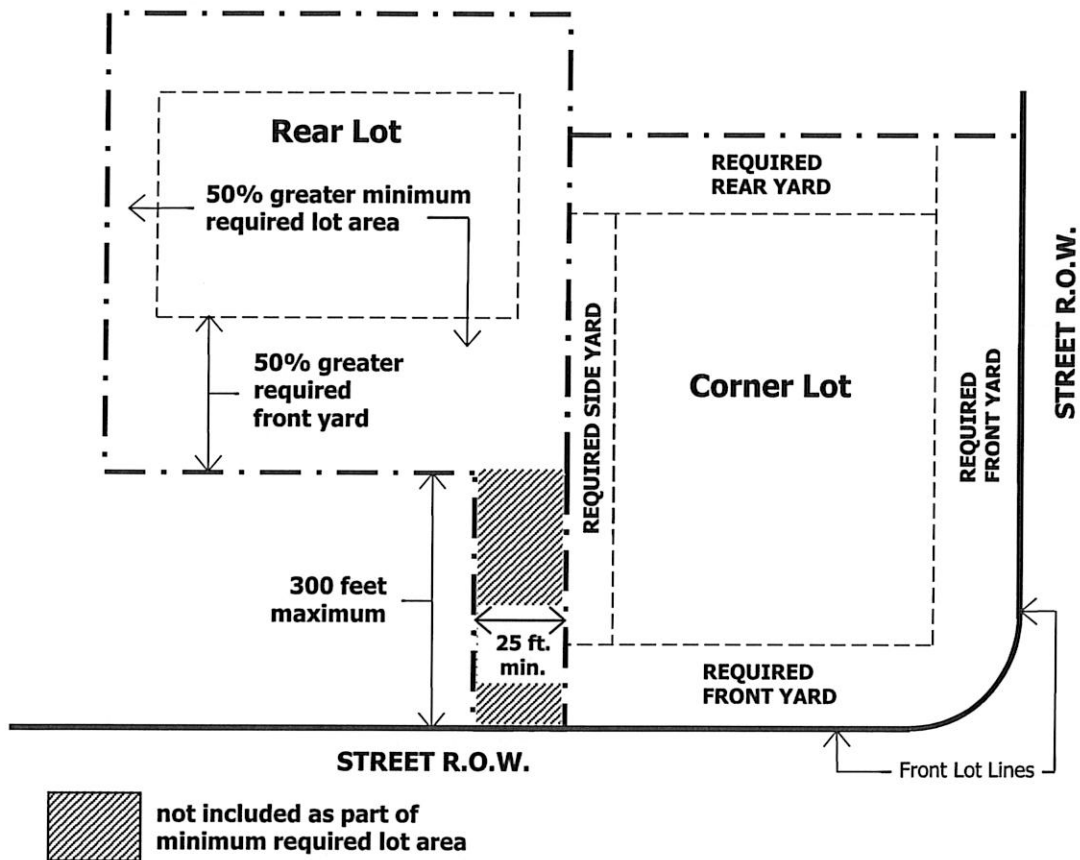


FIGURE A-7: CORNER LOTS AND REAR LOTS

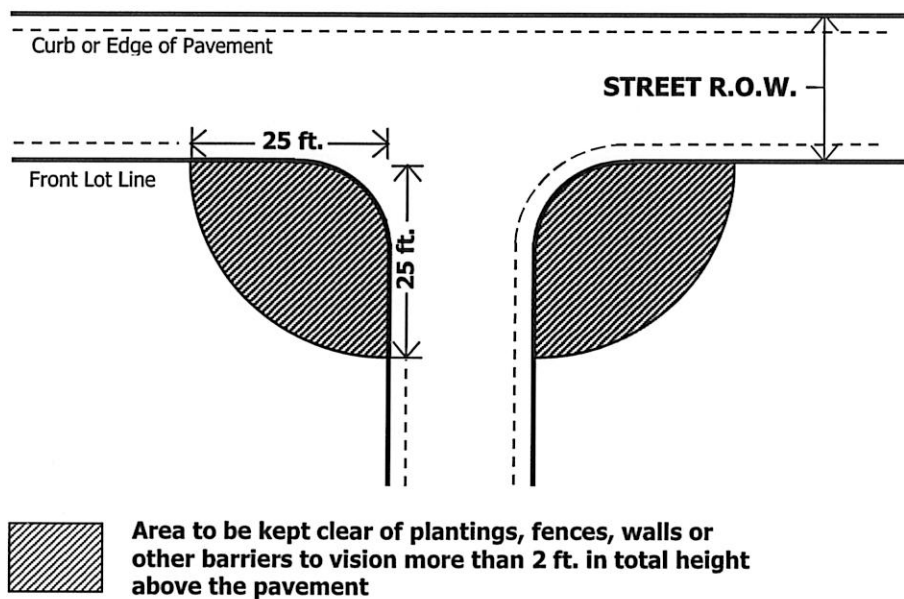


FIGURE A-8: VISIBILITY AT STREET INTERSECTIONS

Mowing (Tractor) List

2021

Chippens Hill

- James P Casey
- Perkins
- Battle
- Hill
- Mano
- Maple Ave.
- Matthews
- Clark
- Pequabeck
- Barlow
- Hart
- Barnum
- Farrell
- Minor
- Eaton
- Marsh
- Farmstead
- Neuman
- Arlington Road
- Medford
- Fairfield

Northeast

- Stevens
- Stafford
- Mines
- Shawn
- Jerome
- Mix
- Maltby
- Shrub
- Warner
- Rosemary

Forestville

- Lincoln
- Central
- Frederick
- Forest
- Birch
- Broad
- Redstone Hill
- Violet
- Poitras
- Brook St
- Artisian
- Stafford (City Lot)
- West Washington
- Mecklem
- Bingham
- Cross St
- Enterprise Dr
- Root Ave

Fall Mountain/South Mountain

- | | |
|--------------------------|------------------|
| - Willis | - Allentown Road |
| - East | - Maywood Road |
| - Blakeslee | - Glenn Street |
| - Sherbrooke | - Ebert Road |
| - Woodland | - Mountain Road |
| - Pound | - Union Street |
| - North Pond | - Witches Rock |
| - Putnam/Mills | - Marconi |
| - Fall Mountain | - Ipswitch/Salem |
| - Wolcott St (S Curves) | -Holly/ Daniel |
| - Old Waterbury | |
| - Townline Rd | |
| - Bonnie CT | |

DPW Grass Mowing Locations

Monday

- Middle Street
- Business Park Drive
- Lake Avenue Commuter Lot

Tuesday

- Pine Street – All Dead Ends
- Pine Street – State Property
- Pine Street – Todd Street
- Pine Street Terminus – Both Sides
- Pine Street – South of 11 Linwood Street
- Middle Street – Rt. 72 @ Railroad Bridge
- First Street

Wednesday

- Mountain Road – Both Sides
- West end lot
- Church Street – Million Dolor Lot
- East Rd/Union Street
- Depot Square – Patch, Everything behind sidewalk from Riverside Ave to McDonalds
- Depot Square – Main Street Side

Thursday

- Mix Street and Maltby Street
- Brook Street – Rt. 6 behind guardrail
- Brook Street at West Washington Street
- Stafford Avenue – Stockpile Site

Friday

- City Yard
- 14 Lincoln Place
- Islands
 - Fox Den Road
 - Juniper Road
 - Wildewood Run (3)
 - Dolphin Road
 - Oakridge Road
 - Pilgrim Road at Fernhill Road
 - Pilgrim Road at Oakwood Road
 - Pinehurst Road at Hill Street



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 5, 2023

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: Annual Report – Bristol Storm Water Control Trust (2023)

Please find attached the annual report on the status/ condition of the Bristol Storm Water Trust. The report is submitted to the Board and City Council pursuant to Section 22-136 of the Bristol Code of Ordinances.

Member of the Trust per ordinance are Director of Public Works (Chairman), Diane Waldron (Comptroller) and three residents. Current resident members are Ronald Smith and Patricia Chapman (treasurer) with one vacancy.

Please feel free to contact me with any questions/ concerns at 860-584-6113.



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 5, 2023

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: Annual Report – Bristol Storm Water Control Trust (2023)

Pursuant to Section 22-136 of the Bristol Code of Ordinances, I am forwarding the Annual Report of the Bristol Storm Water Trust for calendar year 2022.

The Trust has a responsibility for investing principal managing investments and caring for the integrity of the Trust funds received for the perpetual maintenance of storm water control areas, holding or detention ponds, structures, and the like, as may be accepted by the City Council and made part of the Storm Water Trust.

The Trust currently manages twenty-three storm water pond/detention areas, including the Corbin Ridge Road detention pond accepted into the Trust in 2022. The managed areas are:

Huntington Woods	Eastview Farms (Hart St)	Brandon Run
Tiffany Lane	Tyler Way	Intervale Road
Cricket Hill Road	Sunnydale Avenue	Partridge Run
Fox Hollow Pond – western	Fox Hollow Pond – Eastern	Empire Way
Medford Street	Warner Street	Belgian Circle
Witches Rock Road	Old Orchard Road	Bird Road
Margaret Way	Valmore Road	Business Park Drive
Middle Street	Corbin Ridge	

The developer of the Corbin Ridge subdivision provided a deposit of \$64,000 into the trust for the long-term maintenance of the pond. The deposit is a function of the detention pond size, annual maintenance needs, and anticipated rate of return.

The Public Works Street Maintenance Operations Division performed maintenance authorized by the Trust in the pond areas during 2022 that consisted of sediment removal, fence repair, tree removal, and lawn mowing. The Department of Public Works has increased the number of times that vegetation is cut, from two to three times per year.

The total cost incurred by the Trust in 2022 was \$21,383.98. The Trust reimbursed the City for DPW overtime cost in the amount of \$14,483.98, and incurred cost paid to Martin Laviero Contractors Inc. associated with the reconstruction of the Medford Street detention pond. The center berm was rebuilt to prevent the discharge of sediment. The Trust also initiated a program (CT DEEP permitting performed by The Pond & Lake Co.) to remove evasive species from Fox Hollow East, Fox Hollow West, and Business Park Drive detention ponds at a cost of \$700.00.

The Department Public Works engineering staff also performed required pond inspections for each pond, and the Trust is pleased to report that all areas are in very good shape. The Trust extends their thanks to the Department of Public Works and Comptroller Office staff for the work performed during 2022.

Since the creation of the trust in 1991, the Trust has received principal funds totaling \$551,661.34, which it has invested to generate income. The funds contained within the Trust as of December 31, 2022 totaled \$1,164,977.12. The Trust realized a 16.9% loss on its investments during 2022. The loss was representative of market conditions. The Trust has sufficient capital to fund all necessary routine maintenance on the ponds, repairs to the infrastructure, and the allowance for budgeting long-term capital maintenance.

A copy of the Treasurer's Report for the calendar year 2022 is enclosed for your review.

In addition to the storm water ponds currently maintained by the Trust, two additional ponds are scheduled to be maintained by the Trust once the developers complete construction. The deposit into the Trust for the storm water pond being constructed at the subdivision on Barlow Street and Redstone Hill Road is \$110,000 and \$29,568.00 respectively.

The Department replaced a 60-inch diameter pipe within the Huntington Woods detention pond in the spring of this year (2023). The work was originally scheduled to go out to bid to be performed by a contractor, however, due to the mild winter, the work was completed by the Department of Public Works. The estimated cost of the work, if performed by a contractor was \$220,000. The cost of material of the pipe (\$14,727.00) and stone bedding (\$1,200) used by the Department totaled \$15,927.00.

Encl: Storm Water Control Trust Treasurer's Report Calendar Year 2022

STORM WATER CONTROL TRUST
TREASURER'S REPORT
Calendar Year 2022

COST BASIS as of January 1, 2021 \$ 717,749.13

Receipts:

Endowment Inc	\$	64,000.00	
Vanguard Cap Gains, Dividends and Interest		35,987.28	99,987.28

Disbursements:

Professional Engineering fees		(700.00)	
Maintenance expenditures		(20,683.98)	(21,383.98)

COST BASIS as of December 31, 2022 \$ 796,352.43

MARKET VALUE as of December 31, 2022

Vanguard:	Shrs	/share	Bal / Fd	
Federal Money Fund	26,484.570	1.00	26,484.57	
Inflation-Protected Securities	7,209.760	23.15	166,905.94	
REIT Index Fund	1,612.956	116.87	188,506.17	
Short Term Treasuries	17,614.918	9.93	174,916.14	
Total International Stock Fund	5,912.288	27.86	164,716.34	
Total Stock Market Index Fund	4,763.136	93.10	443,447.96	\$ <u>1,164,977.12</u>

2022 Total Return = -16.9%

Endowment Principal:

05/31/95	Rockwood Estates Pond B	Tyler Way	\$15,000.00
05/31/95	Eastview Farms	Hart St	17,000.00
04/01/97	City Share	Miller Rd	2,500.00
05/26/98	Rockwood Estates Basin A/North	Brandon Run	15,000.00
01/19/99	Rockwood Estates Basin A/South	Tiffany La	15,000.00
03/28/00	Huntington Woods	Blakeslee St	37,500.00
10/27/00	Cricket Knoll 2 ponds	Intervale Rd	10,000.00
09/23/03	Sunnydale Subdivision	Sunnydale Ave	18,181.80
09/23/03	Fox Hollow 3 ponds	Fox Hollow	18,500.00
05/24/06	Medford St	Medford St	20,000.00
02/27/07	Wilderness Way	Warner St	21,818.18
03/02/07	Empire Way	Empire Way	25,455.00
03/11/08	Belgian Meadows	Belgian Circle	48,674.09
09/08/08	G&S Homes LLC	Bird Rd	25,440.00
09/08/08	CFC Builders	Margaret Way	23,127.27
09/08/08	Woodridge Estates	2 WR Rd, OO Rd	21,265.00
09/05/09	Loveland Builders	Valmore Rd	32,000.00
10/05/11	SE Industrial Park 2 ponds	Business Park Rc	121,200.00
05/23/22	Corbin Ridge	Corbin Ridge	64,000.00
			<u>\$551,661.34</u>

Respectfully submitted,
Patricia J. Chapman, Treasurer



Bristol Storm Water Trust Committee
presented @ March 07, 2023 Storm Water Control Trust Meeting

o:\x\ds\treas\SWCTrust:swctcal22

December 31, 2022, year-to-date statement
View your statements online at vanguard.com.

Client Services: 800-662-2739

"New" #2 only
9/28/22 to
12/31/22

Summary of
#1

from

1/1/22 to

9/28/22

not available

per

customer service

Contact 3/6/23

New Acct #2 was

not set up for

transfer of

div + cap gains

until 3/6/23

Vanguard

Do Not Use For Account Transactions

PO BOX 3009
MONROE, WI 53566-8309

000037602 AB 0.491 **AUTO T3 0 7108 06010-811299 -C02-P00376-11

CITY OF BRISTOL STORM
WATER CONTROL TRUST
C/O TREASURERS OFFICE
PATRICIA CHAPMAN
111 N MAIN ST
BRISTOL CT 06010-8112

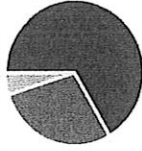


Client Services: 800-662-2739

Statement overview

\$1,164,977.12
Total value of all accounts as of December 31, 2022

Accounts	Value on 12/31/2021	Value on 12/31/2022	Asset mix	
				Value on 12/31/2022
City Of Bristol Storm Water Control Trust			68.4% Stocks	\$796,670.47
			29.3% Bonds	341,822.08
			2.3% Short-term reserves	26,484.57
			0.0% Other	0.00
Endowment account	\$0.00	\$1,164,977.12		\$1,164,977.12



Your asset mix percentages are based on your holdings as of the prior month-end.

Vanguard®

Client Services: 800-662-2739

Endowment account

City Of Bristol Storm Water Control Trust

Account overview

\$1,164,977.12

Total account value as of December 31, 2022

Year-to-date income

Taxable income	\$15,402.64
Nontaxable income	0.00
Total	\$15,402.64

Balances and holdings for Vanguard funds

Beginning on January 1, 2012, new tax rules on taxable (nonretirement) mutual fund accounts (excluding money market funds) require Vanguard to track cost basis information for shares acquired and subsequently sold, on or after that date. Unless you select another method, sales of Vanguard mutual funds, but not ETFs, will default to the average cost method. For more information, visit vanguard.com/costbasis.

Symbol	Name	Fund and account	Average price per share	Total cost	Balance on 12/31/2021	Balance on 12/31/2022
VMFXX	Federal Money Mkt Fund	0033-88230220834	-	-	\$0.00	\$26,484.57
VAIPX	Inflation-Protect Sec Adm	5119-88230220834	-	-	0.00	166,905.94
VGSLX	Real Estate Index Admiral	5123-88230220834	68.50	110,492.14	0.00	188,506.17
VFIRX	Short-Term Treasury Adm	0532-88230220834	-	-	0.00	174,916.14
VTIAX	Tot Intl Stock Ix Admiral	0569-88230220834	-	-	0.00	164,716.34
VTSAX	Total Stock Mkt Idx Adm	0585-88230220834	-	-	0.00	443,447.96
					\$0.00	\$1,164,977.12



Vanguard®

Client Services: 800-662-2739

Endowment account

City Of Bristol Storm Water Control Trust

Account activity for Vanguard funds

Federal Money Mkt Fund 0033-88230220834

Purchases	Withdrawals	Dividends
\$26,250.79	\$0.00	\$233.78
7-day SEC yield as of 12/30/2022*		
4.21%		

*Average annualized income dividend over the past 7 days. For updated information, visit vanguard.com.

Date	Transaction	Amount	Share price	Shares transacted	Total shares owned	Value
	Beginning balance on 12/31/2021		\$1.00		0.000	\$0.00
09/28	Transfer from 88020397401	\$26,123.88	1.00	26,123.880	26,123.880	
09/28	Dividend from 88020397401	126.91	1.00	126.910	26,250.790	
09/30	Income dividend	3.98	1.00	3.980	26,254.770	
10/31	Income dividend	63.35	1.00	63.350	26,318.120	
11/30	Income dividend	77.07	1.00	77.070	26,395.190	
12/30	Income dividend	89.38	1.00	89.380	26,484.570	
	Ending balance on 12/31/2022		\$1.00		26,484.570	\$26,484.57

Inflation-Protect Sec Adm 5119-88230220834

Purchases	Withdrawals	Dividends
\$167,268.66	\$0.00	\$7,144.48
30-day SEC yield as of 12/31/2022*		
1.72%		

*Based on holdings' yield to maturity for last 30 days; distribution may differ. For updated information, visit vanguard.com.

December 31, 2022, year-to-date statement

Vanguard

Endowment account

Client Services: 800-662-2739

City Of Bristol Storm Water Control Trust

Account activity for Vanguard funds continued

Inflation-Protect Sec Adm 5119-88230220834 continued

Date	Transaction	Amount	Share price	Shares transacted	Total shares owned	Value
	Beginning balance on 12/31/2021		\$28.44		0.000	\$0.00
09/28	Transfer from 88020397401	\$167,268.66	24.23	6,903.370	6,903.370	
09/30	Income dividend .4269	2,947.05	23.33	126.320	7,029.690	
12/22	Income dividend .5971	4,197.43	23.31	180.070	7,209.760	
	Ending balance on 12/31/2022		\$23.15		7,209.760	\$166,905.94

Real Estate Index Admiral 5123-88230220834

Purchases	Withdrawals	Dividends				
\$184,130.10	\$0.00	\$2,622.70				
Date	Transaction	Amount	Share price	Shares transacted	Total shares owned	Value
	Beginning balance on 12/31/2021		\$164.27		0.000	\$0.00
09/28	Transfer from 88020397401	\$184,130.10	115.77	1,590.482	1,590.482	
12/21	Income dividend 1.649	2,622.70	116.70	22.474	1,612.956	
	Ending balance on 12/31/2022		\$116.87		1,612.956	\$188,506.17

The Vanguard(R) REIT Index Fund's quarterly distributions may include payments of income, return of capital, and capital gains. The character of the Fund's distributions is determined annually based on information provided after December 31 by each of the REITs in which the Fund invests. The recharacterized breakdown of the Fund's distributions is reported to shareholders each year on Form 1099-DIV and in the Annual Report to shareholders.



Vanguard®

Client Services: 800-662-2739

Endowment account

City Of Bristol Storm Water Control Trust

Account activity for Vanguard funds continued

Short-Term Treasury Adm 0532-88230220834

Purchases	Withdrawals	Dividends
\$174,311.27	\$0.00	\$1,304.78
30-day SEC yield as of 12/30/2022* 4.25%		

*Based on holdings' yield to maturity for last 30 days; distribution may differ. For updated information, visit vanguard.com.

Date	Transaction	Amount	Share price	Shares transacted	Total shares owned	Value
09/28	Beginning balance on 12/31/2021		\$10.62		0.000	\$0.00
09/28	Transfer from 88020397401	\$174,055.93	9.97	17,457.967	17,457.967	
09/28	Dividend from 88020397401	255.34	9.97	25.611	17,483.578	
09/30	Income dividend	23.34	9.95	2.346	17,485.924	
10/31	Income dividend	384.82	9.91	38.831	17,524.755	
11/30	Income dividend	432.45	9.96	43.419	17,568.174	
12/30	Income dividend	464.17	9.93	46.744	17,614.918	
	Ending balance on 12/31/2022		\$9.93		17,614.918	\$174,916.14

Tot Intl Stock lx Admiral 0569-88230220834

Purchases	Withdrawals	Dividends
\$146,036.60	\$0.00	\$1,960.40

Date	Transaction	Amount	Share price	Shares transacted	Total shares owned	Value
09/28	Beginning balance on 12/31/2021		\$34.20		0.000	\$0.00
09/28	Transfer from 88020397401	\$146,036.60	25.00	5,841.464	5,841.464	

December 31, 2022, year-to-date statement



Vanguard



Client Services: 800-662-2739

Endowment account

City Of Bristol Storm Water Control Trust

Account activity for Vanguard funds continued

Tot Intl Stock Ix Admiral 0569-88230220834 continued

Date	Transaction	Amount	Share price	Shares transacted	Total shares owned	Value
12/16	Income dividend .3356	1,960.40	27.68	70.824	5,912.288	
Ending balance on 12/31/2022			\$27.86		5,912.288	\$164,716.34

Total Stock Mkt Idx Adm 0585-88230220834

Purchases		Withdrawals	Dividends			
\$428,722.41		\$0.00	\$2,136.50			
Date	Transaction	Amount	Share price	Shares transacted	Total shares owned	Value
	Beginning balance on 12/31/2021		\$117.56		0.000	\$0.00
09/28	Transfer from 88020397401	\$428,722.41	90.44	4,740.407	4,740.407	
12/21	Income dividend .4507	2,136.50	94.00	22.729	4,763.136	
Ending balance on 12/31/2022			\$93.10		4,763.136	\$443,447.96

For more cost basis information go to investor.vanguard.com/taxes/cost-basis.



Vanguard®

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Chat 3/6/23
Paul Sell

Welcome back,

\$1,164,977.12

Value as of: December 30, 2022, 4:00 p.m., Eastern time

Last login: January 1, 2023, 8:10 a.m., Eastern time



Feedback

Balances Holdings Activity Performance Portfolio Watch

≡ Filters

Custom

YTD

1YR

3YR

5YR

10YR

Help ⓘ Transact ⓘ

Date Range: 01/01/2022 - 12/30/2022

Ending balance
\$1,164,977.12

Rate of return
-16.9%
as of 12/31/2022

Beginning balance
+\$1,356,946.88

Investment returns ⓘ
↓ -\$234,585.78

Purchases & Withdrawals ⓘ
↑ +\$42,616.02

How we calculate performance

Balances vs Transactions

\$1,400,000
\$1,200,000
\$1,000,000
\$800,000
\$600,000
\$400,000
\$200,000
\$0

Jan 22

Apr 22

Jul 22

Oct 22

● Balances

● Net Purchases and Withdrawals

Dividend and capital gains distributions

Change distribution elections Quarterly tax summary

2022 total

☐ Taxable ☐ Nontaxable ☐ Distribution payouts

Summary of accounts

Account	Dividends	Interest	Capital gains distributions		Other income	Total distributions
			Short-term	Long-term		
City of Bristol Storm Water Control Trust—Charitable Endowment - 1	\$20,584.64	—	\$0.00	\$0.00	—	\$20,584.64
City of Bristol Storm Water Control Trust—Charitable Endowment - 2	\$15,402.64	—	\$0.00	\$0.00	—	\$15,402.64
Total	\$35,987.28	\$0.00	\$0.00	\$0.00	\$0.00	\$35,987.28

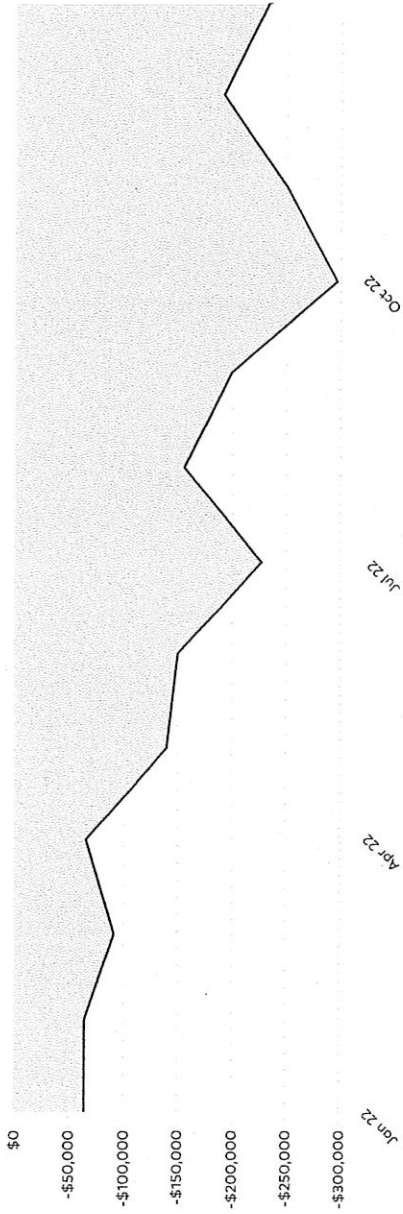
Account details

City of Bristol Storm Water Control Trust—Charitable Endowment - 1

Symbol	Name	Dividends	Interest	Capital gains distributions		Other income	Total distributions
				Short-term	Long-term		
VMFXX	Vanguard Federal Money Market Fund	\$515.79	—	\$0.00	\$0.00	—	\$515.79
VAIPX	Vanguard Inflation-Protected Securities Fund Admiral Shares	\$5,484.31	—	\$0.00	\$0.00	—	\$5,484.31
VGSLX	Vanguard Real Estate Index Fund Admiral Shares	\$4,650.41	—	\$0.00	\$0.00	—	\$4,650.41
VFIRX	Vanguard Short-Term Treasury Fund Admiral Shares	\$1,778.66	—	\$0.00	\$0.00	—	\$1,778.66
VTIAX	Vanguard Total International Stock Index Fund Admiral Shares	\$2,993.17	—	\$0.00	\$0.00	—	\$2,993.17
VTSAX	Vanguard Total Stock Market Index Fund Admiral Shares	\$5,162.30	—	\$0.00	\$0.00	—	\$5,162.30
Total		\$20,584.64	\$0.00	\$0.00	\$0.00	\$0.00	\$20,584.64

City of Bristol Storm Water Control Trust—Charitable Endowment - 2

Investment Returns



Investment Returns

Month	Beginning balance	Purchases & Withdrawals	Market Gain/Loss	Income returns	Personal Investment Returns	Cumulative returns	Ending balance
01/2023	\$1,164,977.12	\$0.00	\$0.00	\$0.00	\$0.00	↓ -\$234,585.78	\$1,164,977.12
12/2022	\$1,208,568.69	\$0.00	↓ -\$55,062.15	↑ \$11,470.58	↓ -\$43,591.57	↓ -\$234,585.78	\$1,164,977.12
11/2022	\$1,149,216.67	\$0.00	↑ \$58,842.50	↑ \$509.52	↑ \$59,352.02	↓ -\$190,994.21	\$1,208,568.69
10/2022	\$1,102,479.48	\$0.00	↑ \$46,289.02	↑ \$448.17	↑ \$46,737.19	↓ -\$250,346.23	\$1,149,216.67
09/2022	\$1,200,284.71	\$0.00	↓ -\$105,915.74	↑ \$8,110.51	↓ -\$97,805.23	↓ -\$297,083.42	\$1,102,479.48
08/2022	\$1,243,767.89	\$0.00	↓ -\$43,958.68	↑ \$475.50	↓ -\$43,483.18	↓ -\$199,278.19	\$1,200,284.71
07/2022	\$1,193,501.59	↓ -\$21,383.98	↑ \$71,216.78	↑ \$433.50	↑ \$71,650.28	↓ -\$155,795.01	\$1,243,767.89
06/2022	\$1,270,584.94	\$0.00	↓ -\$85,840.00	↑ \$8,756.65	↓ -\$77,083.35	↓ -\$227,445.29	\$1,193,501.59
05/2022	\$1,216,560.98	↑ \$64,000.00	↓ -\$10,238.96	↑ \$262.92	↓ -\$9,976.04	↓ -\$150,361.94	\$1,270,584.94
04/2022	\$1,290,548.63	\$0.00	↓ -\$74,166.19	↑ \$178.54	↓ -\$73,987.65	↓ -\$140,385.90	\$1,216,560.98
03/2022	\$1,265,092.11	\$0.00	↑ \$20,247.36	↑ \$5,209.16	↑ \$25,456.52	↓ -\$66,398.25	\$1,290,548.63
02/2022	\$1,292,155.31	\$0.00	↓ -\$27,135.09	↑ \$71.89	↓ -\$27,063.20	↓ -\$91,854.77	\$1,265,092.11
01/2022	\$1,356,946.88	\$0.00	↓ -\$64,851.91	↑ \$60.34	↓ -\$64,791.57	↓ -\$64,791.57	\$1,292,155.31
Total		\$42,616.02	-\$270,573.06	\$35,987.28	-\$234,585.78		

Welcome back,

\$1,164,977.12

Value as of: December 30, 2022, 4:00 p.m., Eastern time

Last login: January 1, 2023, 8:10 a.m., Eastern time



10 yrs

Balances Holdings Activity Performance Portfolio Watch

≡ Filters

Custom YTD 1YR 3YR 5YR 10YR

Help ⓘ Transact ⓘ

Date Range: 01/01/2013 - 12/30/2022

Ending balance
\$1,164,977.12

Rate of return
6.5%
as of 12/31/2022

Beginning balance
+\$632,717.49

Investment returns ⓘ
↑ +\$537,691.64

Purchases & Withdrawals ⓘ
↓ -\$5,432.01

How we calculate performance

Balances vs Transactions

\$1,500,000

\$1,000,000

\$500,000

\$0

-\$500,000

Jan 13 Sep 13 Jan 14 May 14 Sep 14 Jan 15 Sep 15 Jan 16 May 16 Sep 16 Jan 17 Sep 17 Jan 18 May 18 Sep 18 Jan 19 Sep 19 Jan 20 May 20 Sep 20 Jan 21 Sep 21 May 22

● Balances

● Net Purchases and Withdrawals

Storm Water Control Trust
Vanguard Portfolio Analysis
Model, actual, adjustment

March 6, 2023

Distribute per Market Watch Yale Lazy Portfolio %			Model	Actual	%	Adjustments to Balance
15.00%	VIPSX	Inflation-Protected Securities	178,011.98	168,492.09	14.20%	9,519.89
20.00%	VGSIX	REIT Index Fund	237,349.30	197,893.57	16.68%	39,455.73
15.00%	VFISX	Short Term Treasuries	178,011.98	174,103.94	14.67%	3,908.04
20.00%	VGTSX	Total International Stock Fund	237,349.30	174,944.60	14.74%	62,404.70
30.00%	VTSMX	Total Stock Market Index Fund	356,023.95	471,312.31	39.71%	-115,288.36
100.00%			<u>1,186,746.51</u>	<u>1,186,746.51</u>		0.00
	VMFXX	Federal Money Market	26,672.20	26,672.20		
			<u>1,213,418.71</u>	<u>1,213,418.71</u>	0.00	

PJC
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City of Bristol Storm—Charitable Endowment - 2

\$1,213,418.71

[More account information](#)

[Registration details](#)

[Definitions](#)

[Transition this account](#)

[Transact](#)

[Reset sorting](#)

Symbol ▲	Name ◆	Fund & account ◆	As of 3/6/2023 04:00 PM, ET Price ◆	As of 3/6/2023 04:00 PM, ET \$ Change ◆	As of 3/6/2023 04:00 PM, ET % Change ◆	Quantity ◆	Current balance ◆
MUTUAL FUNDS							
VAIPX	Inflation- Protect Sec Adm	5119- 88230220834	\$23.37	↓-\$0.08	↓-0.34%	7,209.760	\$168,492.09
VFIRX	Short-Term Treasury Adm	0532- 88230220834	\$9.83	\$0.00	0%	17,711.489	\$174,103.94
VGSLX	Real Estate Index Admiral	5123- 88230220834	\$122.69	↓-\$0.54	↓-0.44%	1,612.956	\$197,893.57
VMFXX	Federal Money Mkt Fund	0033- 88230220834	\$1.00	\$0.00	0%	26,672.200	\$26,672.20
VTIAX	Tot Intl Stock Ix Admiral	0569- 88230220834	\$29.59	↓-\$0.04	↓-0.13%	5,912.288	\$174,944.60
VTSAX	Total Stock Mkt Idx Adm	0585- 88230220834	\$98.95	↓-\$0.13	↓-0.13%	4,763.136	\$471,312.31

Total

\$1,213,418.71

Add accounts and outside investments

[Add a Vanguard account](#)

		As of 3/06/2023 04:00 PM, ET					Returns as of 3/06/2023		Returns as of 2/28/2023		
		Price	\$ Change	% Change	Expense ratio	SEC yield	YTD	1-year	3-year	5-year	10-year
VTSAX	Vanguard Total Stock Market Index Fund Admiral Shares	\$98.95	↓-\$0.13	↓-0.13%	0.04%	1.57% B 30 day 02/28/2023	6.28%	-8.25%	11.67%	9.34%	11.82%

City of Bristol Storm Water Control Trust — Charitable Endowment - 2

\$1,213,418.71

Definitions

		As of 3/06/2023 04:00 PM, ET					Returns as of 3/06/2023		Returns as of 2/28/2023		
Symbol	Name	Price	\$ Change	% Change	Expense ratio	SEC yield	YTD	1-year	3-year	5-year	10-year
VAIPX	Vanguard Inflation- Protected Securities Fund Admiral Shares	\$23.37	↓-\$0.08	↓-0.34%	0.1%	1.75% G 30 day 03/02/2023	0.91%	-10.35%	0.26%	2.47%	1.12%
VFIRX	Vanguard Short- Term Treasury Fund Admiral Shares	\$9.83	\$0.00	0%	0.1%	4.54% A 30 day 03/03/2023	-0.39%	-3.96%	-1.13%	0.76%	0.62%
VGSLX	Vanguard Real Estate Index Fund Admiral Shares	\$122.69	↓-\$0.54	↓-0.44%	0.12%	—	4.98%	-13.26%	2.99%	7.07%	6.32%
VMFXX	Vanguard Federal Money Market Fund	\$1.00	\$0.00	0%	0.11%	4.51% C 7 day 03/06/2023	0.78%	2.27%	0.82%	1.28%	0.78%
VTIAX	Vanguard Total International Stock Index Fund Admiral Shares	\$29.59	↓-\$0.04	↓-0.13%	0.11%	—	6.21%	-7.45%	5.36%	1.83%	4.24%
VTSAX	Vanguard Total Stock Market Index Fund Admiral Shares	\$98.95	↓-\$0.13	↓-0.13%	0.04%	1.57% B 30 day 02/28/2023	6.28%	-8.25%	11.67%	9.34%	11.82%

Note: The as-of date for the returns for non-Vanguard mutual funds may be different than for Vanguard mutual funds. Month-end information for these funds is provided by Morningstar as is generally available by the middle of the following month. Updated information for these funds is also available at Morningstar's website.

The performance data shown represents past performance, which is not a guarantee of future results. Total investment returns and principal value will fluctuate, so that investors' shares, when sold, may be worth more or less than their original cost. Current performance may be lower or higher than the performance data cited. Performance data for periods of less than one year do not reflect the deduction of purchase and redemption fees that may apply. All other performance data are adjusted for purchase and redemption fees, where applicable. Click a fund or ETF name to view standardized quarterly returns, after-taxes returns, since-inception returns, fees, and expense ratio information. For ETFs, the returns presented are based on market price. Click an ETF name to view ETF returns based on net asset value (NAV).

Vanguard Prime Money Market Fund and Vanguard's Tax-Exempt Money Market Funds:

The fund is available only to retail investors (natural persons). You could lose money by investing in the fund. Although the fund seeks to preserve the value of your investment at \$1.00 per share, it cannot guarantee it will do so. The fund may impose a fee upon sale of your shares or may temporarily suspend your ability to sell shares if the fund's liquidity falls below required minimums because of market conditions or other factors. An investment in the fund is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. The fund's sponsor has no legal obligation to provide financial support to the fund, and you should not expect that the sponsor will provide financial support to the fund at any time.

Vanguard Federal Money Market Fund and Vanguard Treasury Money Market Fund:



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 5, 2023

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: Revised FEMA Mapping – Pequabuck River and Coppermine Brook (Farmington River)

FEMA is currently in the process of revising and updating the flood plain/floodway maps for the Pequabuck River and Coppermine Brook. The FEMA map revisions are for the entire Farmington River and its tributaries, and therefore include the Pequabuck River and Coppermine Brook. The work will include a new detailed study with new hydrology (flow) and hydraulics (water elevation) analysis.

Based on a review of the draft maps, the base flood elevation (BFE) of the water surface during a 100-year flood event is indicated as approximately 1 to 1.5 ft. lower than the current elevation in large areas of the Pequabuck River. However, there are areas along the river where the draft maps indicate an expansion (increase area) and decreases of the flood plain. In addition, the maps depict isolated areas of flood hazard areas known as Flood Zone A. These areas, identified as Flood Zone A, are regulated as Flood Zones, however, a BFE for a 100-year flood elevation has not been established. As a result, Zone A areas require additional analysis by an engineer to establish the BFE required for a flood plain permit, or to establish defined elevations to obtain potentially lower flood insurance rates.

The DRAFT maps of the Special Flood Hazard Areas are available for review [online](#)

The above link was provided to the City by the engineering consultant firm performing the remapping work, CDM Smith Inc.

The City has been notified that preliminary maps and studies will be issued to the City at the end of June. The preliminary mapping will provide additional information to the City, and will include vertical profiles of the water surface elevations. The extent of the changes from the currently received DRAFT maps to the pending PRELIMINARY maps is unknown. However, the revisions to the City's FEMA flood plain maps will have a critical impact on the City. The current proposed

revisions to the FEMA flood plain maps have increased the flood plain in certain areas, and have decreased the flood plain in other areas, which will impact both development and flood insurance cost to property owners.

Based on correspondence with the Department of Public Works, CT DEEP provided the following information associated with the proposed FEMA map revisions and FEMA flood plain management requirements:

- 1. The City of Bristol joined the National Flood Insurance Program (NFIP) on November 18, 1981 and received its first flood insurance rate map (FIRM) and flood insurance study (FIS) from FEMA. A FIRM depicts the boundaries of the 100-year floodplain and base flood elevations (BFE). The hydrologic and hydraulic analysis for all significant flooding sources in Bristol was completed in 1978 and included in the 1981 FIRM and FIS. Prior to entry into the NFIP, Bristol received an initial Flood Hazard Boundary Map (FHBM) from FEMA on May 17, 1974. FHBM are based on approximate flood hazard data and provided the general the location of the 100-year floodplain within the community.*
- 2. The NFIP is a direct relationship between FEMA and the local community. When a community chooses to join the NFIP it must adopt the FIRM, FIS and the minimum NFIP floodplain construction requirements (44 CFR 59.1 and 60.3) into its zoning regulations or a stand-alone floodplain ordinance. Through this adoption of FIRM, FIS and regulations, the City has committed to the enforcement of these standards, and as a result federally-regulated flood insurance is made available to Bristol property owners. Flood insurance is required by a lender as a condition of a mortgage if the structure is located within the mapped 100-year floodplain. Although there are some private insurance companies that write flood insurance, it is much easier for a property owner to obtain insurance through the federal program that will satisfy the lender's requirements.*
- 3. The initial 1981 FIRMs depict the 100-year floodplain boundaries superimposed over simplified street maps. No aerial photography was used on these FIRMs. They were simple blueprint style maps and depicted the floodplain only within the Bristol corporate limits. At this time FEMA provided each participating community its own floodplain mapping.*
- 4. Bristol FIRM were then revised on September 26, 2008. The FEMA Map Modernization initiative combined individual community maps into a countywide format. This goal of this initiative was to take paper maps and convert them to a digital product in order that they were more accessible to users and easier to update in the future. Bristol was included in the FIRM and FIS for Hartford County. These new countywide maps included aerial photography and an updated vertical datum (NAVD88). Updated topographic data was included in this map revision that refined floodplain boundaries. The revised maps made it easier to locate property but did not include updated hydrology (elevation of 100-year flood water surface level). The countywide maps were updated again on September 16, 2011 following a detailed study of the Connecticut River watershed, however this update did not produce any updated FIRM panels for Bristol. On May 16, 2017, one FIRM panel in Bristol was updated through the Quinnipiac River watershed re-study project.*
- 5. Bristol is currently part of the Farmington River watershed study initiated by FEMA. This project includes 23 communities in Hartford and Litchfield Counties. The project began with a Discovery Meeting on September 25, 2018. Draft works maps were issued to the communities on July 21 and 22, 2020. Bristol had an individual meeting to discuss its work maps with FEMA on August 11, 2020. Preliminary FIRM and FIS are schedule to be issued to communities on June 8, 2023. These proposed FIRM revisions will include updated hydrology and will depict new 100-year floodplain boundaries and base flood elevations (BFE). Updated topographic data is also used in this study.*
- 6. These updated FIRM may increase or decrease the floodplain boundary on a particular property. FEMA does provide resources to communities to identify the changes in the floodplain from existing to proposed mapping.*



Department of Public Works | 860.584.6125

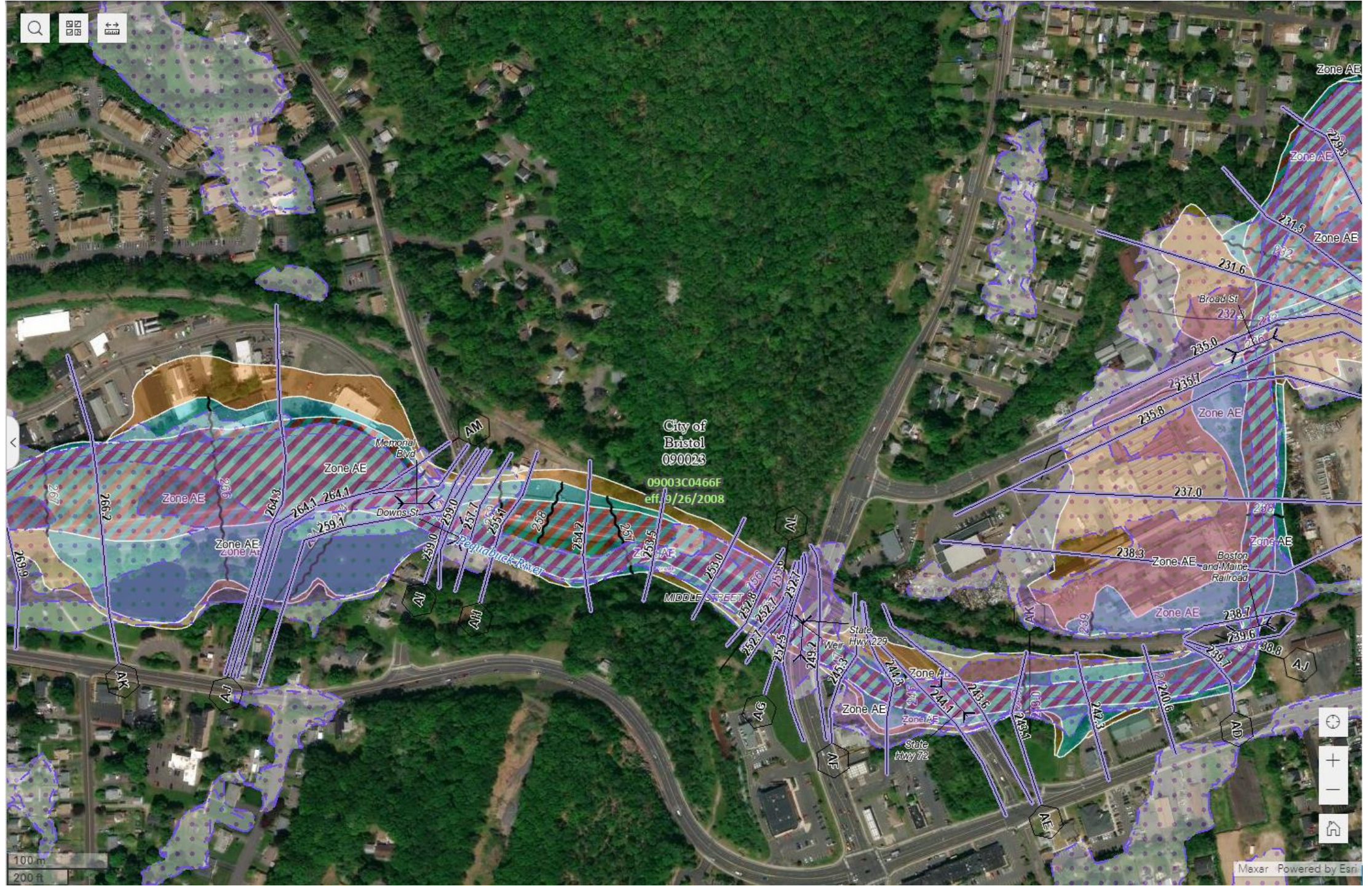
7. *Federally-insured or backed lenders are required to determine if a structure is located in the mapped 100-year floodplain and require flood insurance as part of a mortgage, home equity line or construction loan. This is called the "Mandatory Purchase Requirement". Lenders typically hire a flood determination company to determine if a structure is located in the floodplain.*
8. *The cost of flood insurance is increasing as prior grandfathering rules and subsidies are slowly being removed due to past federal flood insurance legislation (Biggert-Waters Flood Insurance Reform Act of 2012 and Homeowners Flood Insurance Affordability Act of 2014). FEMA recently introduced a new premium calculation methodology called Risk Rating 2.0 which includes many more rating criteria in order to achieve a more individualized premium.*
9. *FIRM and FIS are prepared by FEMA and its hired mapping contractor. Municipalities and state agencies participate in the mapping update process through meetings and feedback on work maps. A formal appeals process is also included in the map update procedure. Outside of a formal mapping study, map amendments and revisions require a formal request to FEMA and the services of either a Licensed Surveyor or Licensed Engineer, or both depending on the complexity of the request. These requests are called Letter of Map Amendment or Letter of Map Revision (LOMA or LOMR) and FEMA provides standard forms for these requests. A statement from a property owner indicating that the property has not flooded is not considered as factual data in the LOMA or LOMR process.*

Additional information will be forthcoming and DPW will keep the Board of Public Works advised. City Ordinance establishes the City Council as the City's Flood Erosion Board. This item, along with the preliminary maps anticipated at the end of June, will be provided and presented to the City Council functioning as the Flood Erosion Control Board.

Please feel free to contact me with any questions or concerns at 860-584-6113.



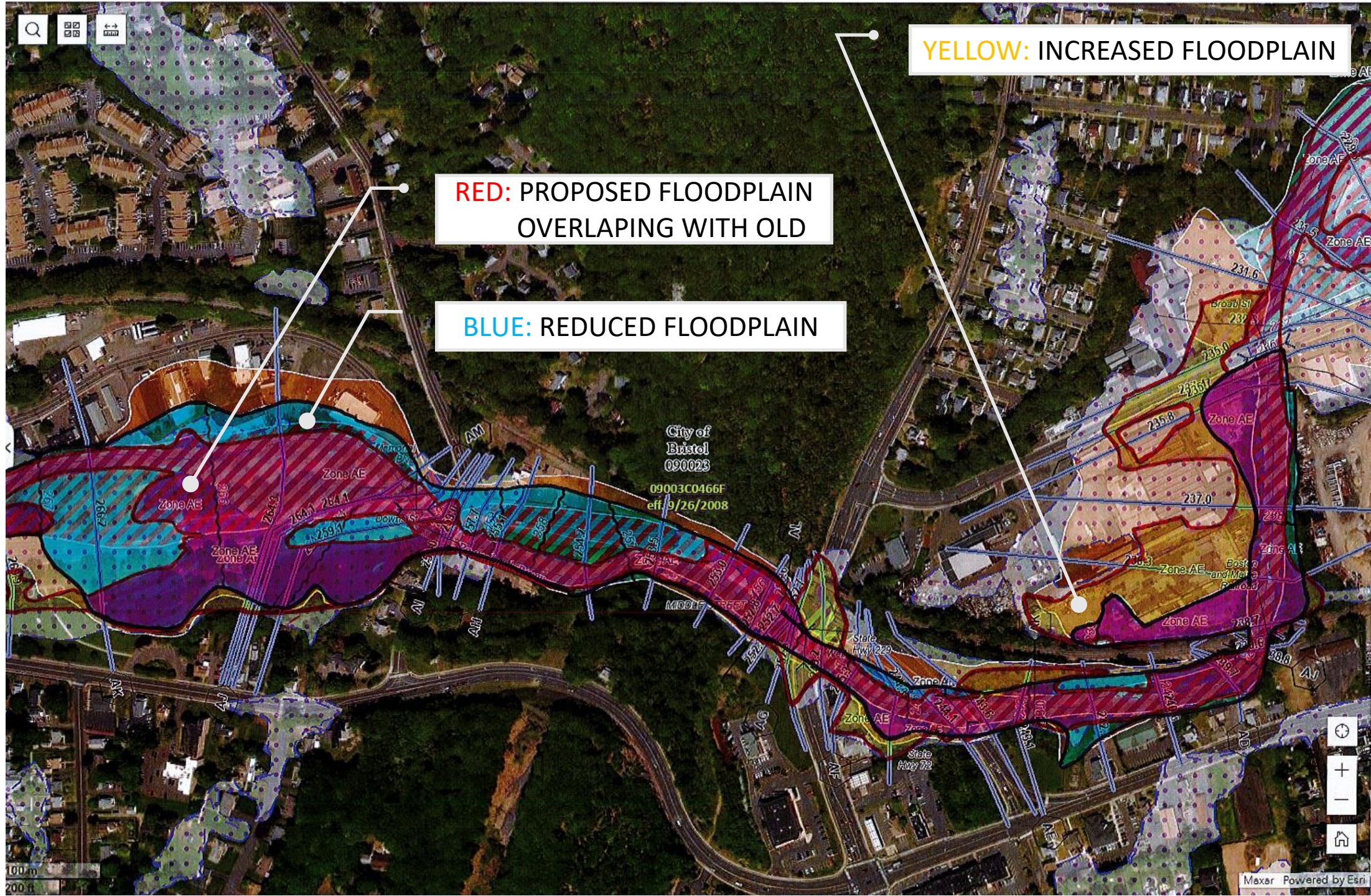




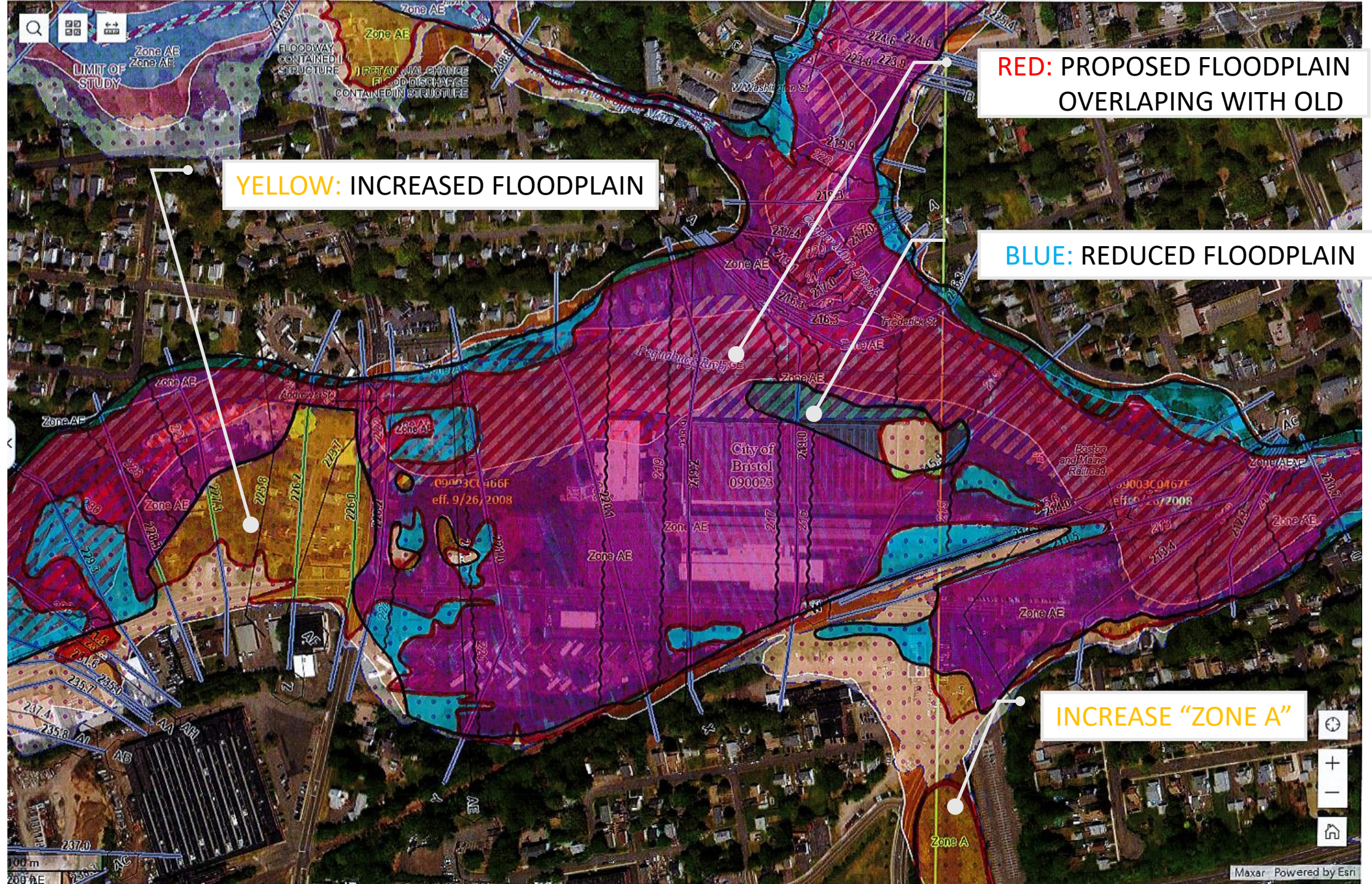
YELLOW: INCREASED FLOODPLAIN

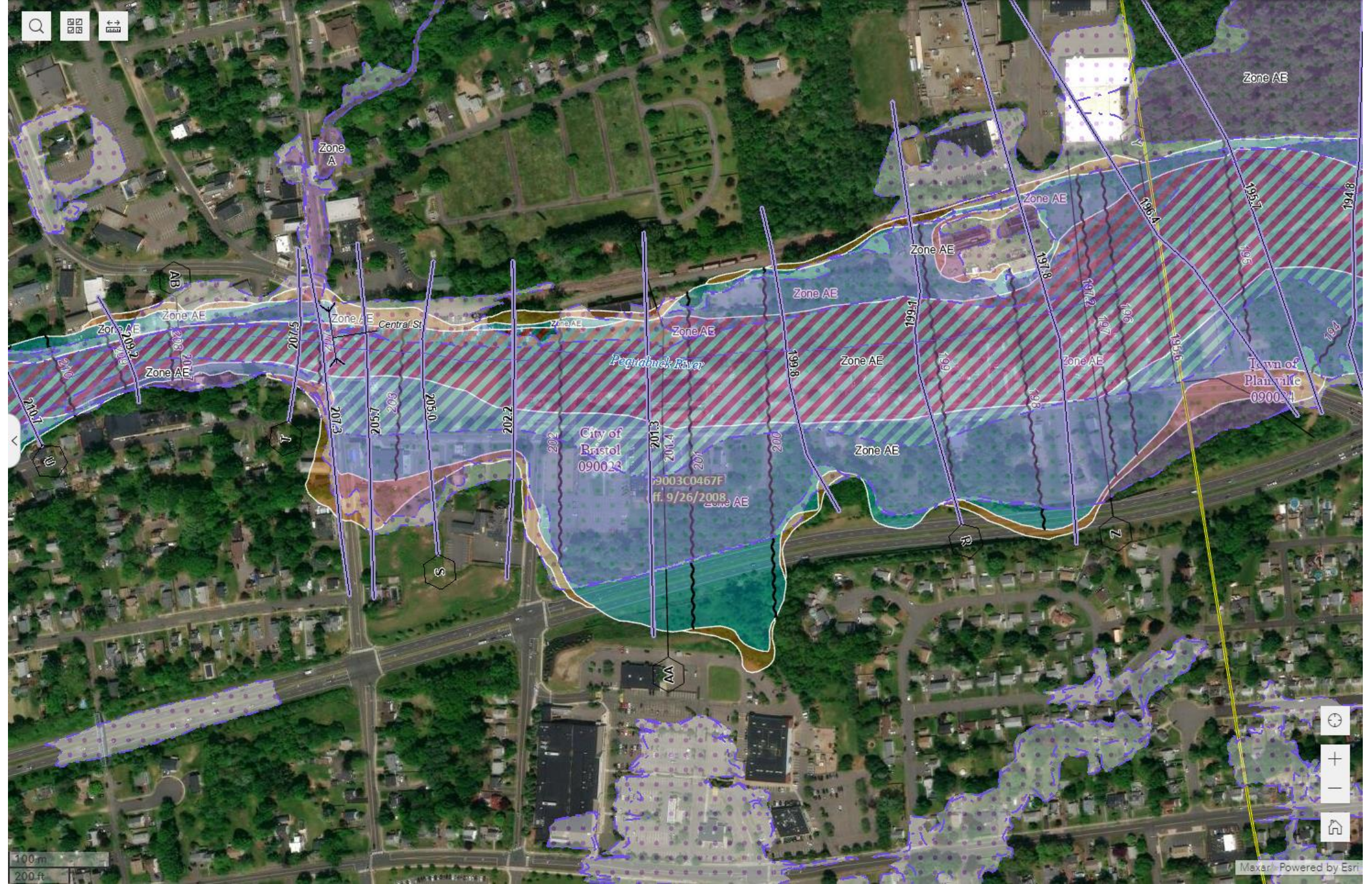
RED: PROPOSED FLOODPLAIN
OVERLAPING WITH OLD

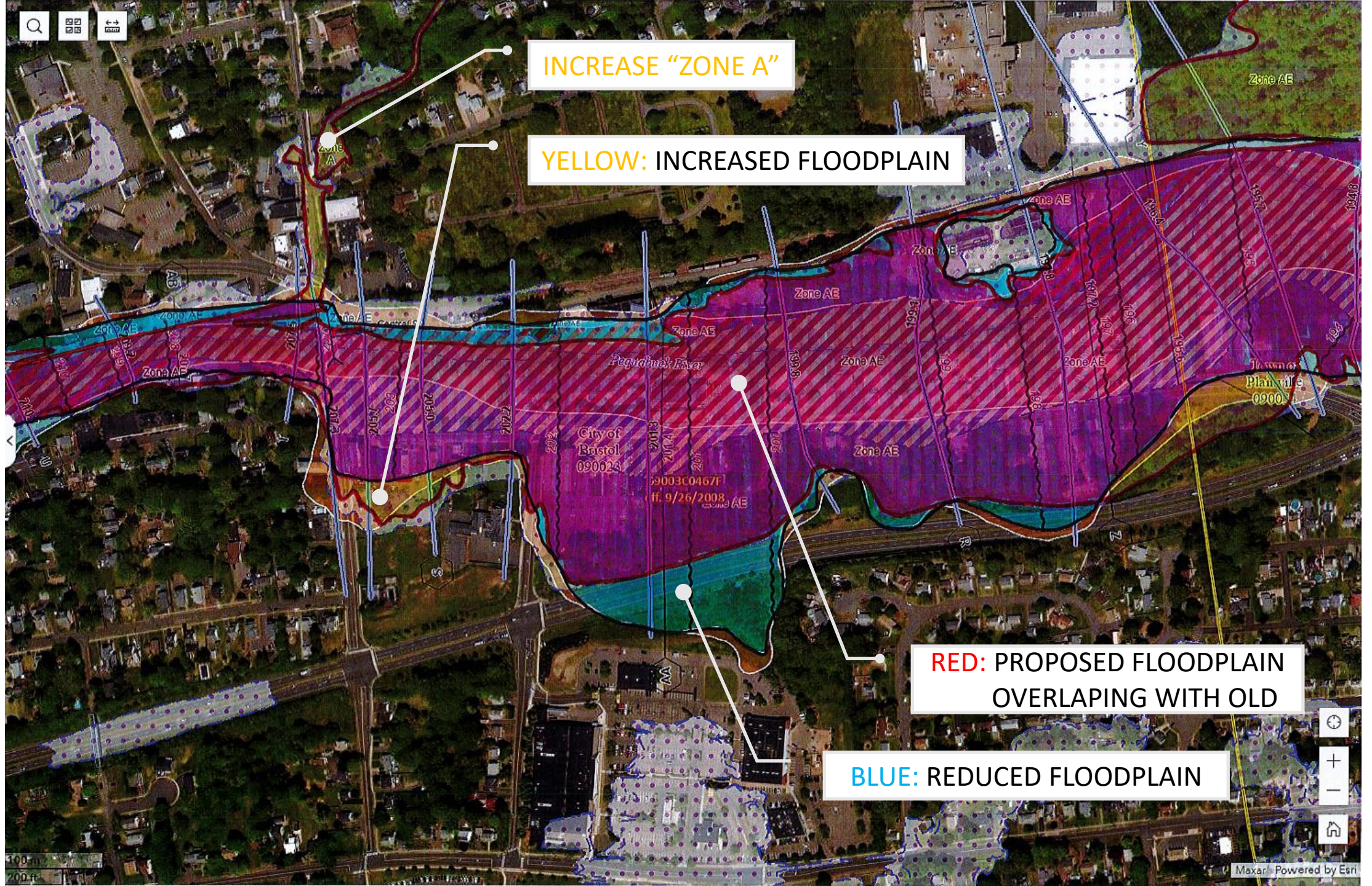
BLUE: REDUCED FLOODPLAIN













MEMORANDUM

DATE: June 7, 2023

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: **EMERGENCY WATERSHED PROTECTION
FLOODPLAIN EASEMENT (EWPP – FPE) GRANT**

The Department of Public Works Engineering Division has been working with the Natural Resource Conservation Service (NRCS) since Hurricane Ida on August 31, 2021 to develop and implement projects to mitigate future storm damage. Based on an inspection of various impacted sites, the NRCS identified the property at 396 Jerome Ave as a candidate for an Emergency Watershed Protection Floodplain Easement Grant.

The basis of the grant as originally proposed by NRCS consisted of purchasing a floodplain easement over the entire 396 Jerome Ave property. Through the grant, the property owner will be provided with 100% of the assessed value of the property, as determined on the day prior to the storm. The project will include the removal of the house, and all improvements, along with construction of flood mitigation measures. Once the flood easement is acquired, the City is required to purchase the property as open space. Since the property is subject to the restrictions of the floodplain easement, the property title is estimated to cost approximately \$1,000. Property owner compensation for the property is provided through acquisition of the easement, not the transfer of title.

The NCRS has recently requested revisions to the original grant that will not change the outcome or the funding, but will change the procedures. Summaries of the proposed changes are indicated below. The changes consist of the City taking on additional administrative and engineering tasks, with the NRCS providing the funding to the City upfront, instead of paying the contractor and property owner directly. The proposed revisions increase the potential use of the lot. However, the lot is small. The revisions also provide relocation assistance to the property owner.

Topic	Current Plan (Floodplain Easement)	Proposed Buyout Plan
Valuation method to determine Fair Market Value of property	Property owners receive fair market value for property based on property value on day before storm event. NRCS covers 100% of FMV.	Property owners receive fair market value for property based on either: • property value on day before storm event, OR • Property value day of appraisal NRCS covers 100% of FMV.
Method of payment	NRCS reimburses town for due diligence, acquisition, demolition, and restoration	• NRCS pays for acquisition either through advance or reimbursement. • NRCS reimburses all due diligence costs (appraisal, survey, title work, etc)
Demolition and Restoration of site	Town issues Request for Proposals and manages demolition and restoration contracts	Same
Relocation Assistance	None	Tenants who must involuntarily relocate would be eligible for relocation assistance. NRCS covers 100% of cost of relocation assistance. Landowners are not eligible for relocation assistance, only displaced tenants.
Deed Type	NRCS holds easement on property in perpetuity. NRCS will annually monitor the property for compliance with easement. Town is	Town holds deed with limited development rights to property. Following restoration, NRCS retains no further interest in property.

	responsible for operation and maintenance of easement.	
Future Land Use	Property will be restored so that the floodplain functions, and values mimic the natural conditions to the greatest extent practicable. The property must be maintained in this condition	The Property shall be dedicated and maintained in perpetuity as open space for the conservation of natural floodplain functions. Such uses may include: parks for outdoor recreational activities; wetlands management; water quality improvement; environmental education; nature reserves; grazing; unimproved, unpaved parking lots; buffer zones; and other uses consistent with restoring the hydraulic capacity to the natural environment

NRCS has been the point of contact with the property to date. As indicated above, the proposed grant revisions will not in itself alter the purchase price paid to the property owner. One of the initial tasks of the grant is to have the property assessed, and the property owner continues to reserve the right to decline to proceed/back out of the proposed grant agreement.

I would also point out that the proposed grant revisions, with NRCS providing funding directly to the City, will require a BOF appropriation. The appropriation will be funded through the grant.

The proposed grant only benefits one property, however, the Department of Public Works is committed to removing homes prone to flooding from the flood plain. Therefore, the Department recommends the following Board of Public Works actions:

After review by Corp Counsel, Mayor Authorization to sign any and all documents or contract/agreement amendments associated with and required by the United States Department of Agriculture Natural Resource Conservation Service Emergency Watershed Protection – Floodplain Easement (EWPP-FPE) for 396 Jerome Avenue.

The Board of Public Works further authorizes the Department of Public Works to request an appropriation from the Board of Finance, to be reimbursed in full by the EWPP – FPE Grant. Final amount subject to appraisal (approximately \$250,000.00).

Please feel free to contact the Public Works Department for additional information at 860-584-6111.



MEMORANDUM

DATE: May 9, 2022

TO: Mayor Jeffrey Caggiano
Board of Public Works

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: **EMERGENCY WATERSHED PROTECTION
FLOODPLAIN EASEMENT (EWPP – FPE) GRANT**

The Department of Public Works Engineering Division has been working with the Natural Resource Conservation Service (NRCS) since Hurricane Ida on August 31, 2021 to develop and implement projects to mitigate future storm damage. Based on an inspection of various impacted site, the NRCS identified the property at 396 Jerome Ave as a candidate for an Emergency Watershed Protection Floodplain Easement Grant.

The basis of the grant consist of purchasing a floodplain easement over the entire 396 Jerome Ave property. Through the grant the property owner will be provided with 100% of the assessed value of the property as determined the on the day prior to the storm. The project will include the removal of the house and all improvements along with construction of flood mitigation measures. Once the flood easement is acquired the City is required to purchase the property as open space. Since the property is subject to the restrictions of the floodplain easement the property title is estimated to cost approximately \$1,000. Property owner compensation for the property is provided through acquisition of the easement not the transfer of title.

The NRCS and DPW have been working with the property owner and it is DPW understanding that the property owner supports the grant. Certainly, if the grant proceeds and as information is developed the continued support of the property owner is required and the City has been advised by NRCS that the property does not have to proceed if they are unsatisfied with the property value as determined by the appraisal.

Additional details of the program are in the attached summary.

As part of the grant requirements, the Mayor is required to sign real estate, grant and regulatory related documents. Therefore, the Department of Public Works requests that the following item be added to the next City Council meeting:

**After review by Corps Counsel, Mayor Authorization to sign any and all documents
associated with and required by the United States Department of Agriculture Natural**

Resource Conservation Service Emergency Watershed Protection – Floodplain Easement (EWPP-FPE) for 396 Jerome Avenue.

Please feel free to contact the Public Works Department for additional information at 860-584-6111.



MEMORANDUM

TO: Raymond A Rogozinski, P.E., Public Works Director

CC: Nancy Levesque, P.E., City Engineer

RE: United States Department of Agriculture Natural Resource Conservation Service
Emergency Watershed Protection – Floodplain Easement (EWPP – FPE)
396 Jerome Avenue, Bristol, CT

Date: May 10, 2022

From: Carol Noble P.E., Environmental Engineer

This Memorandum is prepared to address consideration for participation in the Emergency Watershed Protection Program – Floodplain Easement (EWPP-FPE) for the property at 396 Jerome Avenue. The program purpose is to purchase floodplain easements on eligible lands and restore floodplain functions and values to natural conditions.

After damages due to Hurricane Ida (August 31 – September 1, 2021) and the declaration of State Civil Preparedness Emergency, the property owner at 396 Jerome Avenue expressed interest in the EWPP-FPE program. The property was evaluated by the Natural Resource Conservation Service (NRCS) as eligible for the program, which provides for land title to be purchased by the federal grant program to reduce long-term federal disaster relief, as well as local emergency services' needs; safeguard lives and property, and restore floodplain functions.

Summary of the program allows for:

- Property owner receives compensation for the property through the program payment process. This is voluntary and the property owner is not obligated to participate. The land title is purchased from the landowner as part of an easement acquisition transaction.
- NRCS provides all funding for the easement acquisition services (title search, title commitment, All Appropriate Inquiry/EDR, boundary survey, appraisal services, title recordation final title policy and attorney fee)
- The City is responsible to serve as first point of contact with the property owner and manage the real estate acquisition services per the Statement of Work (draft attached).

The acquisition services (estimated budget \$19,500 per Statement of Work) are reimbursable.

- The landowner accepts and executes an “Agreement for the Purchase of Conservation Easement” and the property closes with the NRCS purchase of the easement and structure.
- The dwelling demolition and restoration work is conducted under a separate government contract (NRCS will provide 100% of the restoration and enhancement costs).
- The City’s only non-reimbursable payment is the fee simple payment (estimate of \$500 - \$1,000) for the residual property transferred to the City, subject to the NRCS easement with long-term maintenance responsibility by the City
- A small federal payment (\$1,950) is made to the City for acquisition of services from qualified vendors to cover application assistance, local coordination and administrative efforts.

Milestones, Tasks and Deliverables are summarized in the Statement of Work. Generally, the grant program is completed within two years.

The following documents are being prepared for review or are attached in draft format:

Requirement	Form Number	Notes
1-Active SAM registration		Available upon request
2-Statement of Work		Please review attached and provide any input by 5-20-2022.
3-Application for Federal Assistance	SF-424	Pending for review and comment
4-Budget Information	SF-424 A	Pending for review and comment
5-Budget Narrative		Pending for review and comment
6-Certification Regarding Lobbying		Available Upon request (Requires Mayor Signature)

I will be happy to set up a coordination call with NRCS representatives to address any questions or comments about the program/submittal materials.

STATEMENT OF WORK

**By and Between the
UNITED STATES DEPARTMENT OF AGRICULTURE
NATURAL RESOURCES CONSERVATION SERVICE
And the
CITY OF BRISTOL, CONNECTICUT**

This Agreement is entered into by and between the United States Department of Agriculture, Natural Resources Conservation Service, hereafter referred to as "NRCS"; and City of Bristol, Connecticut, hereafter referred to as the Recipient.

PURPOSE

As a result of Hurricane Ida, occurring between August 31-September 1, 2021, areas throughout Connecticut suffered substantial flood damage and were declared a State Civil Preparedness Emergency by Governor Ned Lamont. Many areas in CT experienced substantial flooding, but areas in the central and coastal areas were hardest hit with homes suffering considerable damage. One particular property in Bristol at 396 Jerome Avenue was especially hit hard with the first floor taking on flood waters and putting the residents in extreme danger.

The purpose of the EWPP-FPE program is to purchase floodplain easements on eligible lands and restore the floodplain functions and values to natural conditions to the greatest extent practical. Floodplain easements will restore, protect, maintain, and enhance the functions of the floodplain; conserve natural values including fish and wildlife habitat; improve water quality, increase floodwater retention and groundwater recharge; contribute to open space; reduce long-term federal disaster assistance as well as local emergency services' needs; and safeguard lives and property from floods, drought, and the products of erosion.

The floodplain easement program provides an opportunity for landowners to recover from a catastrophic flood event. Easements provide long-term economic, social, and environmental benefits to landowners and the public.

This Agreement provides funding and technical assistance to implement the Emergency Watershed Protection Program-Floodplain Easements (EWPP-FPE) in the City of Bristol for the above-named residence. This effort will include securing the title on the eligible property at 396 Jerome Avenue and restoring the parcel through the removal of residential structures and restoration/conversion of the parcel into a permanent conservation floodplain easement.

BUDGET NARRATIVE

The official budget (including cost category itemization as identified on the SF-424C) described in this Budget Narrative will be considered the "the total budget as last approved by the Federal awarding agency" for this award.

Total Estimated Budget-**\$22,550.00**
NRCS- \$19,500.00
Recipient- \$1950.00

1. Professional Services \$19,500
 - a. Boundary Survey: \$2500
 - b. Appraisal: \$3000
 - c. All Appropriate Inquiry/Environmental Database Report Report/update: \$2000
 - d. Title Search: \$500
 - e. Easement Closing and final title policy: \$3000
 - f. Haz-mat inventory: \$3,500
 - g. Haz-mat removal: \$5,000
2. Purchase remaining land title from landowner: \$1100.00
3. Technical Services by Recipient \$1,950.00

Technical services provided by recipient include but are not limited to: follow appropriate solicitation practices, complete acquisition of services of closing agent, complete acquisition of appraisal, solicit and procure all appropriate inquiry, solicit and procure Haz-Mat Building Materials Assessment, contract for services, provide for collection facilities and disposal of household waste.
4. NRCS will provide FA for actual costs as reimbursement to the Recipient for approved deliverables for professional services outlined above, subject to above limits. If costs are reduced, reimbursement will be reduced accordingly.
5. NRCS will provide TA reimbursement to the Recipient for technical and administrative costs directly charged to the project, subject to the above limits. If costs are reduced, reimbursement will be reduced accordingly. These costs include:
 - a. contract administration costs include, but not limited to, soliciting, evaluating, awarding and administering contracts for services, including project management, verifying invoices and record keeping

RESPONSIBILITIES OF THE PARTIES

A. The RECIPIENT will –

1. Serve as first point of contact with the individual landowner applicants.
2. Provide application coordination and assist with acquisition services for deed closing for enrolled parcel for the purchase of the EWPP-FPE shown below:
 - Robert Artibani, 396 Jerome Avenue--**\$19,500** (acquisition services, landowner to be paid easement purchase price directly)
3. Assigned qualified staff to: follow appropriate solicitation practices per city regulations that will result in competitive bidding for the selection of qualified vendors, while being compliant with NRCS Scope of Work and/or Specifications provided.
4. Assign qualified staff to secure the services of a closing agent who will be responsible for performing a Title Search and providing a Title Commitment, as well as closing activities through Title Recordation and generation of a Final Title Policy.
5. Assign qualified staff to complete acquisition of Appraisal in accordance with USPAP guidelines and NRCS Specifications and Scope of Work for Appraisals of Real Property for the Emergency Watershed Protection Program Floodplain Easements

(EWPP-FPE), attached.

6. Solicit (via competitive bidding) and procure an A-2 boundary survey from a qualified firm (see Survey Specifications for definitions of qualifications) for the above listed property in accordance with NRCS Land Survey Specifications, attached. This activity to commence only after an "Agreement for the Purchase of Conservation Easement, LTP-80" has been accepted and executed by the Landowner and NRCS authorized officials and funds have been obligated to the landowner agreement.
7. Solicit and procure an All Appropriate Inquiry (Environmental Database Records Report) for property listed above.
8. Once property closes, Solicit and Procure a Haz-Mat Building Materials Assessment for residential subject parcel in accordance with the attached Scope of Work: *Completion of Hazardous Building Materials Assessment*. When lead is noted as being present in the Haz-Mat Building Materials Assessment, procure a Lead Characterization Study to quantify lead abatement measures needed.
9. Contract for services, award and administer any contracts for the completion of the work for the project specified in this agreement in accordance with the Code of Federal Regulations (CFR), 2 CFR § 200.317 through 200.326, applicable state requirements, and the Recipient's procurement regulations, as appropriate. See General Terms and Conditions attached to this agreement for a link to the CFR. In accordance with 2 CFR § 200.326 contracts must contain the applicable provisions described in Appendix II to Part 200. The Davis-Bacon Act would not apply under this Federal program legislation.
10. The contracts for services described in this Agreement shall not be awarded to the Recipient or to any firm in which any Recipient official or any member of such official's immediate family has direct or indirect interest in the pecuniary profits or contracts of such firms. Reference 2 CFR § 200.318 regarding standards of conduct covering conflicts of interest and governing the performance of its employees engaged in the selection, award, and administration of contracts.
11. Purchase the land title from the landowner as part of the easement acquisition transaction. This will occur immediately after the NRCS easement is obtained from the landowner, but not later than the date of the easement closing. The value of the land title, after NRCS purchases the easement and structures (home, barns, garage, etc.) is the "residual value" and will be determined by an independent appraisal as mentioned above.
12. Provide for collection facilities and disposal of any household waste such as paint, oil, tires, and appliances, to be disposed from property purchased.
13. The cost for demolition of dwellings and restoration of the easement areas are covered under a separate government contract.
14. Ensure the information in the System for Award Management (SAM) is current and accurate until the final financial report (SF 425) under this award or final payment is received, whichever is later.
15. Take reasonable and necessary actions to dispose of all contractual and administrative issues arising out of the contract awarded under this agreement. This includes, but is not limited to disputes, claims, protests of award, source evaluation, and litigation that may result from the project. Such actions will be at the expense of the Recipient, including any legal expenses. The Recipient will advise, consult with, and obtain prior written concurrence of NRCS on any litigation matters in which NRCS could have a financial

interest.

16. Recipient must indemnify and hold NRCS harmless to the extent permitted by State law for any costs, damages, claims, liabilities, and judgements arising from past, present, and future acts or omissions of the Recipient in connection with its acquisition and management of the EWPP-FPE pursuant to this project agreement. Further, the Recipient agrees that NRCS will have no responsibility for acts and omissions of the Recipient, its agents, successors, assigns, employees, contractors, or lessees in connection with the acquisition and management of the EWPP-FPE pursuant to this project agreement that result in violation of any laws and regulations that are now or that may in the future become applicable.
17. Comply with the terms and conditions of this agreement and the attached general terms and conditions except those that are not applicable to State and local governments.
18. Accept all financial and other responsibility for excess costs resulting from their failure to obtain, or their delay in obtaining, adequate land and water rights, permits and licenses needed for the Project.
19. Account for and report FA and TA expenditures separately in order for expenses to be eligible for reimbursement. NRCS funding for this project is provided to the Recipient in two separate NRCS funding accounts, one for TA and one for FA, requiring this separation.
20. Ensure that any special requirements for compliance with environmental and/or cultural resource laws are incorporated into the project.
21. The Recipient, if applicable, must secure at its own expense all Federal, State, and local permits and licenses necessary for completion of the work described in this agreement as well as any necessary natural resource rights and provide copies of all permits and licenses obtained to NRCS.
22. Will arrange and pay for any necessary location, removal, or relocation of utilities. EWPP-FPE regulations prohibit NRCS from reimbursing the Recipient or otherwise paying for any such costs; nor do the costs qualify as a Recipient cost-share contribution.
23. Submit performance reports on an annual basis to ezFedGrants or to the Farm Production and Conservation (FPAC) Grants and Agreements Division staff via email to: FPAC.BC.GAD@usda.gov. Reports are due 30 calendar days after the reporting period and are based on the agreement period of performance start date.
24. Submit SF-425 Financial Reports on a quarterly basis to ezFedGrants or to the Farm Production and Conservation (FPAC) Grants and Agreements Division via email to: FPAC.BC.GAD@usda.gov. Please note that financial reporting is based on the calendar year.
25. Submit payment requests to ezFedGrants or to the Farm Production and Conservation (FPAC) Grants and Agreements Division via email to: FPAC.BC.GAD@usda.gov on a monthly or quarterly basis. Refer to the General Terms and Conditions for more information regarding payment requests.
26. The Recipient (including subRecipient) is responsible for compliance with the prohibition on certain telecommunications and video surveillance services or equipment identified in 2 CFR 200.216. See Public Law 115-232, Section 889 for additional information. In accordance with 2 CFR 200.216, the Recipient (including subRecipient)

is prohibited from obligating or expending loan or grant funds for covered telecommunications equipment or services to:

- a. procure or obtain, extend or renew a contract to procure or obtain;
- b. enter into a contract (or extend or renew a contract) to procure; or
- c. obtain the equipment, services or systems.

27. In accordance with 2 CFR 200.340, the Recipient understands this agreement may be terminated in whole or in part as follows:

- a. By the Federal awarding agency or pass-through entity, if a Recipient fails to comply with the terms and conditions of a Federal award; By the Federal awarding agency or pass-through entity, to the greatest extent authorized by law, if an award no longer effectuates the program goals or agency priorities;
- b. By the Federal awarding agency or pass-through entity with the consent of the Recipient, in which case the two parties must agree upon the termination conditions, including the effective date and, in the case of partial termination, the portion to be terminated; or
- c. By the Recipient upon sending to the Federal awarding agency or pass-through entity written notification setting forth the reasons for such termination, the effective date, and, in the case of partial termination, the portion to be terminated. However, if the Federal awarding agency or pass-through entity determines in the case of partial termination that the reduced or modified portion of the Federal award or subaward will not accomplish the purposes for which the Federal award was made, the Federal awarding agency or pass-through entity may terminate the Federal award in its entirety.

B. NRCS will –

1. Reimburse the Recipient up to \$1,950 for funds expended for the acquisition of services from qualified vendors to cover application assistance and local coordination and administrative efforts for easement acquisition services.
2. Provide all funding for the easement acquisition services (title search and title commitment; All Appropriate Inquiry/EDR and any needed updates or authorized further investigations; boundary survey; appraisal services and appraisal technical review services; title recordation, final title policy and attorney fee) necessary to acquire and record the easement interest.
3. Provide all funds necessary to secure an easement interest, in the name of The United States Government, including the rights to remove all site improvements on the land; and provide the necessary funding to restore the floodplain of the easement interest, to the fullest extent possible.
4. Provide the necessary technical guidance and oversight to enable the recipient to carry out its responsibilities under this agreement.
5. Accomplish tasks identified as NRCS' role as indicated in *Milestones, Tasks, and Deliverables*.
6. Make payment to the Recipient covering NRCS's share of the cost upon receipt and

approval of form SF-270 and supporting documentation. In the event there are questions regarding the SF-270 and supporting documentation, NRCS will contact the Recipient in a timely manner to resolve concerns.

7. Once the project is completed and all the requests for reimbursement have been submitted, any excess funding remaining in the agreement will be de-obligated.
8. Any funds not obligated by the Recipient during the funding period will revert to NRCS upon the expiration or termination of this funding.

RESOURCES REQUIRED

As stated in this agreement.

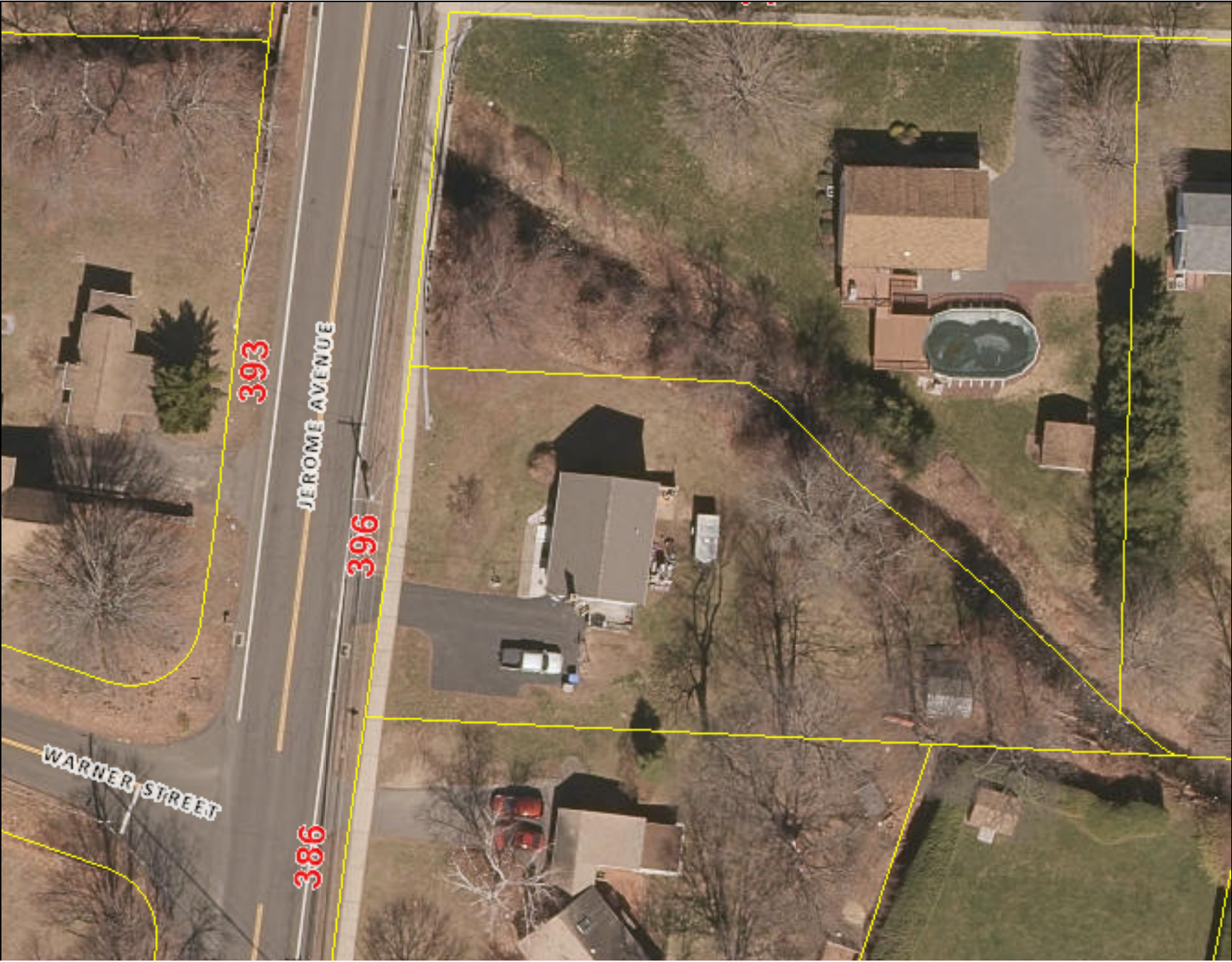
MILESTONES, TASKS, AND DELIVERABLES

1. Procure services necessary for the acquisition of land rights and to secure an easement interest in the name of the United States Government for projects approved by NRCS for EWPP-FPE fund consideration. These services will include: property appraisals, boundary surveys, title work activities associated with deed closings (including title search, title commitment, final title policy and closing services through recordation, etc.), and All Appropriate Inquiry (Environmental Database Review report).
 - a. Complete title search for listed property, including preliminary title insurance binder (title commitment).
 - b. Complete All Appropriate Inquiry/Environmental Database report (AAI/EDR) for listed property
 - c. Hire one appraiser to complete one (1) appraisal for each of the selected properties. Appraisal shall be based on retroactive valuations, one day prior to the storm event (August 30th, 2021) and its subsequent damages. Appraisal shall follow Appraisal Specifications attached to this Statement of Work.
 - i. Recipient/Appraiser is responsible for informing the property owner(s) when the appraisers will be on site and shall allow the owners to be present during walk-throughs.
 - d. Complete A-2 Boundary Survey in accordance with attached Boundary Survey Specifications for listed properties.
 - e. Provide updated Title Commitment Services (incorporating new A-2 Boundary Legal Description and Access) prior to closing.
 - i. Provide Closing Protection Letter or other equivalent prior to closing
 - ii. Establish Escrow account for funds transfer and provide NRCS with account information on required forms prior to closing.
 - f. Execute closing, Title Recordation and provide Final Title Policies as instructed in Preliminary Title Opinion and Closing Instructions provided by NRCS and the Office of General Counsel (OGC).
2. Recipient will obtain fee simple titles for the listed properties with an easement interest in the name of the US government
3. Recipient will complete Haz-Mat Inventory Report for each property in accordance with attached Scope of Work: Completion of Hazardous Building Materials Assessment
4. Complete Lead Characterization for any properties where lead was identified in

Haz-Mat Building Materials Assessment report.



Date Printed: 5/11/2022

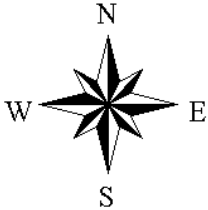




MAP DISCLAIMER - NOTICE OF LIABILITY

This map is for assessment purposes only. It is not for legal description or conveyances. All information is subject to verification by any user. The City of Bristol and its mapping contractors assume no legal responsibility for the information contained herein.

Approximate Scale: 1 inch = 50 feet







YELLOW: INCREASED FLOODPLAIN

RED: PROPOSED FLOODPLAIN
OVERLAPPING WITH OLD

BLUE: REDUCED FLOODPLAIN

REDUCE "ZONE A"

INCREASE "ZONE A"

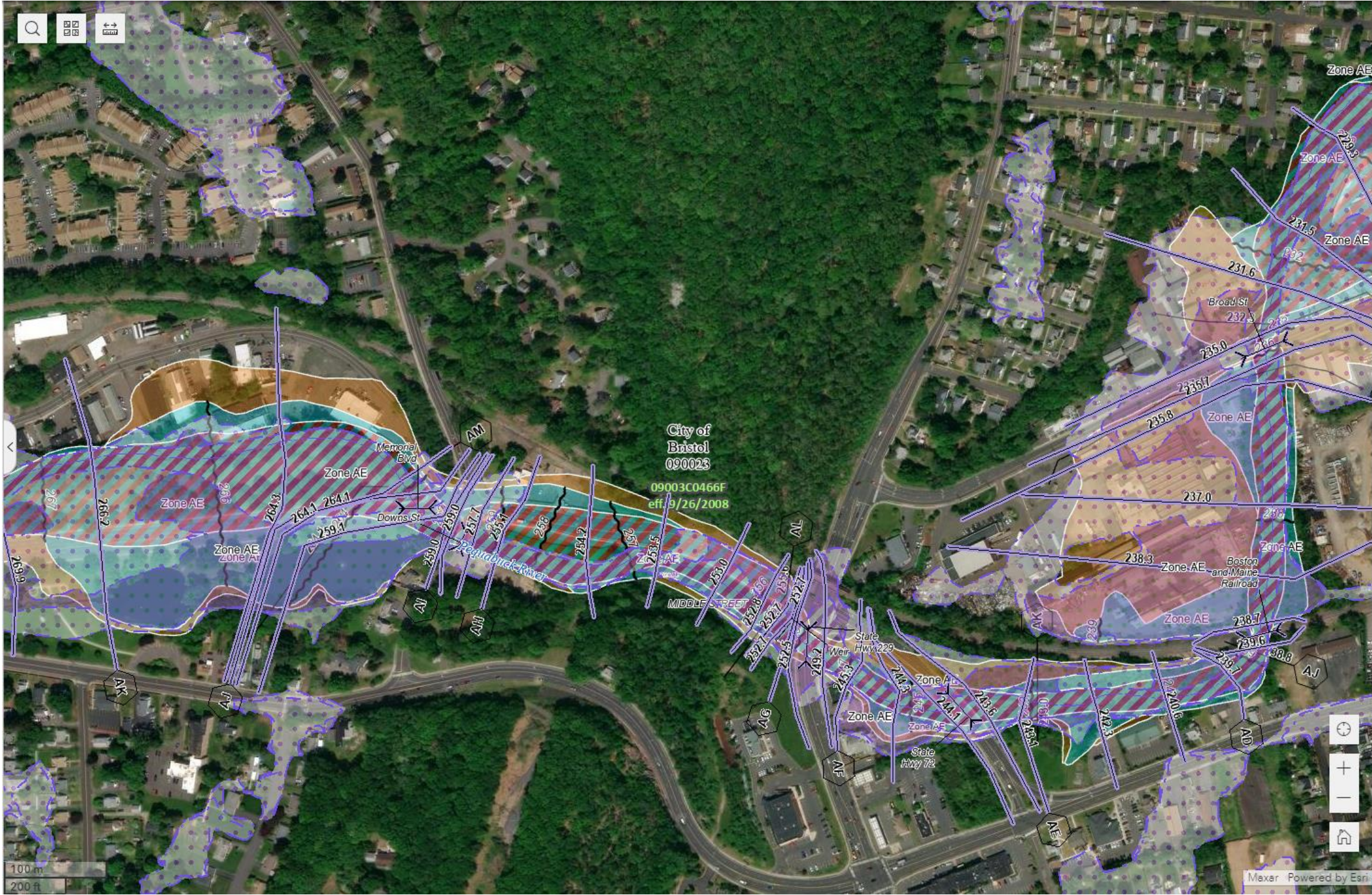
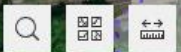
1-PERCENT ANNUAL-CHANCE
FLOOD DISCHARGE
CONTAINED IN STRUCTURE

City of
Bristol
090023

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eff. 9/26/ 018

100 m
200 ft

Maxar Powered by Esri



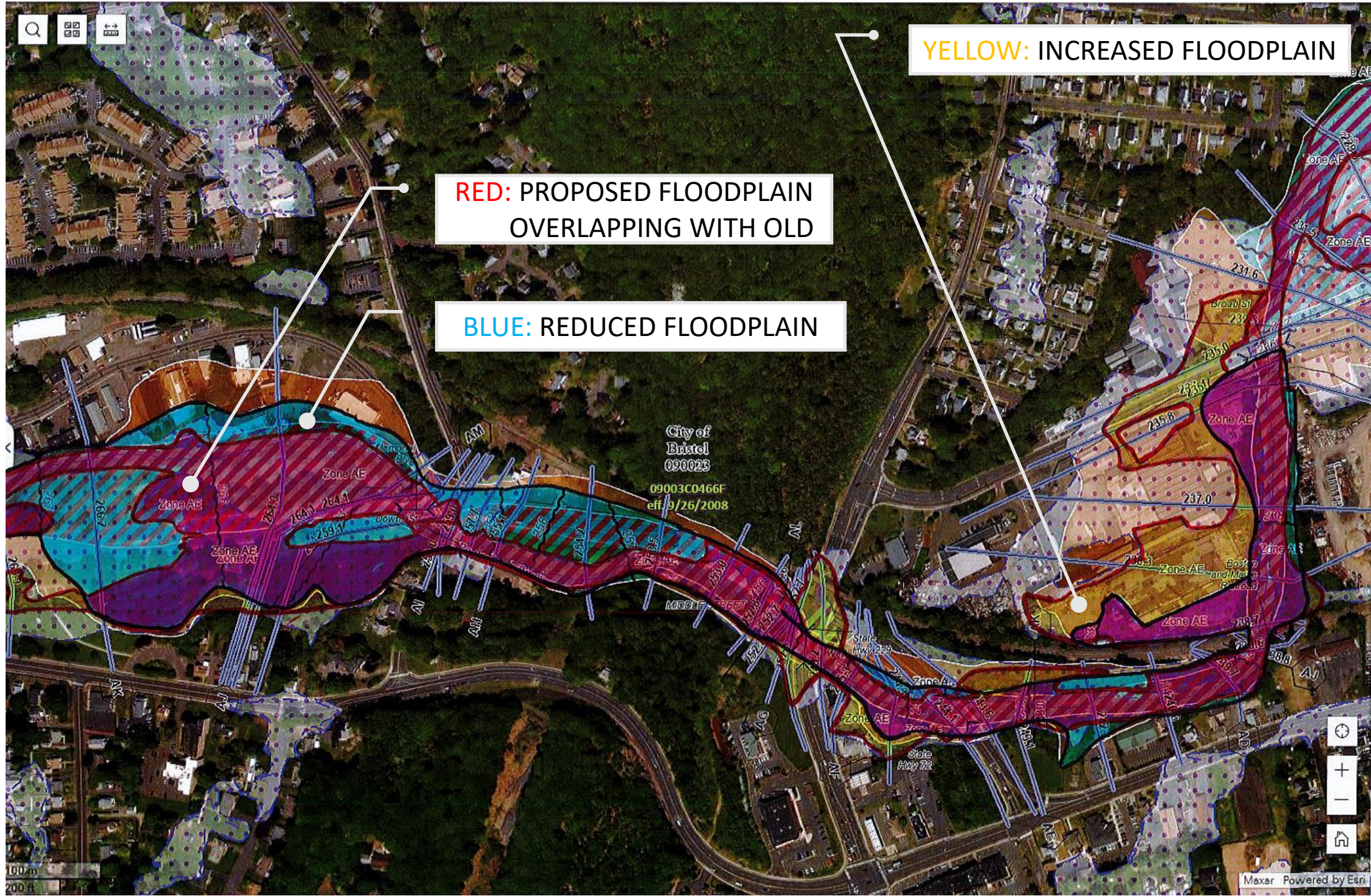
100 m
200 ft

Maxar Powered by Esri

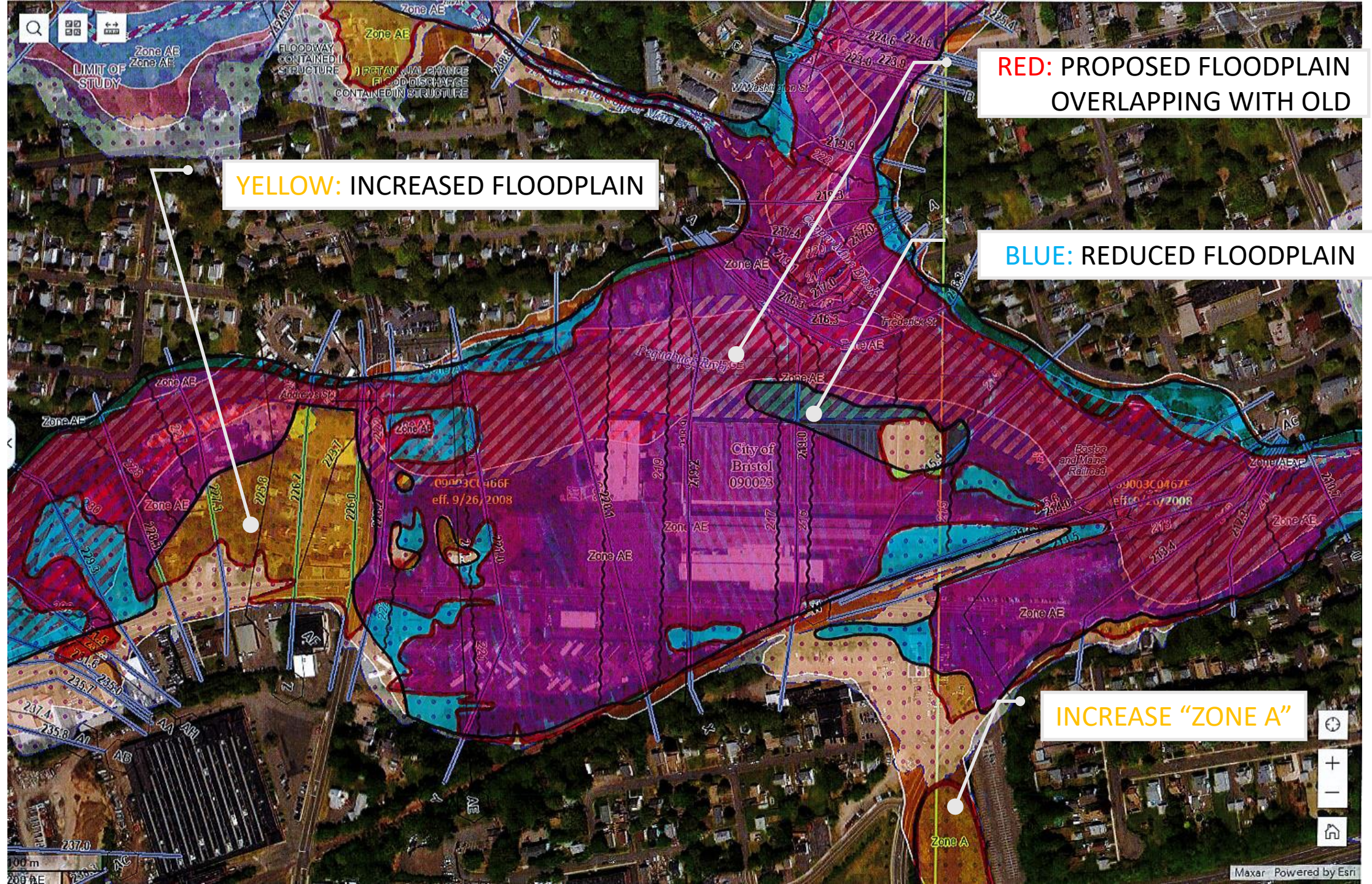
YELLOW: INCREASED FLOODPLAIN

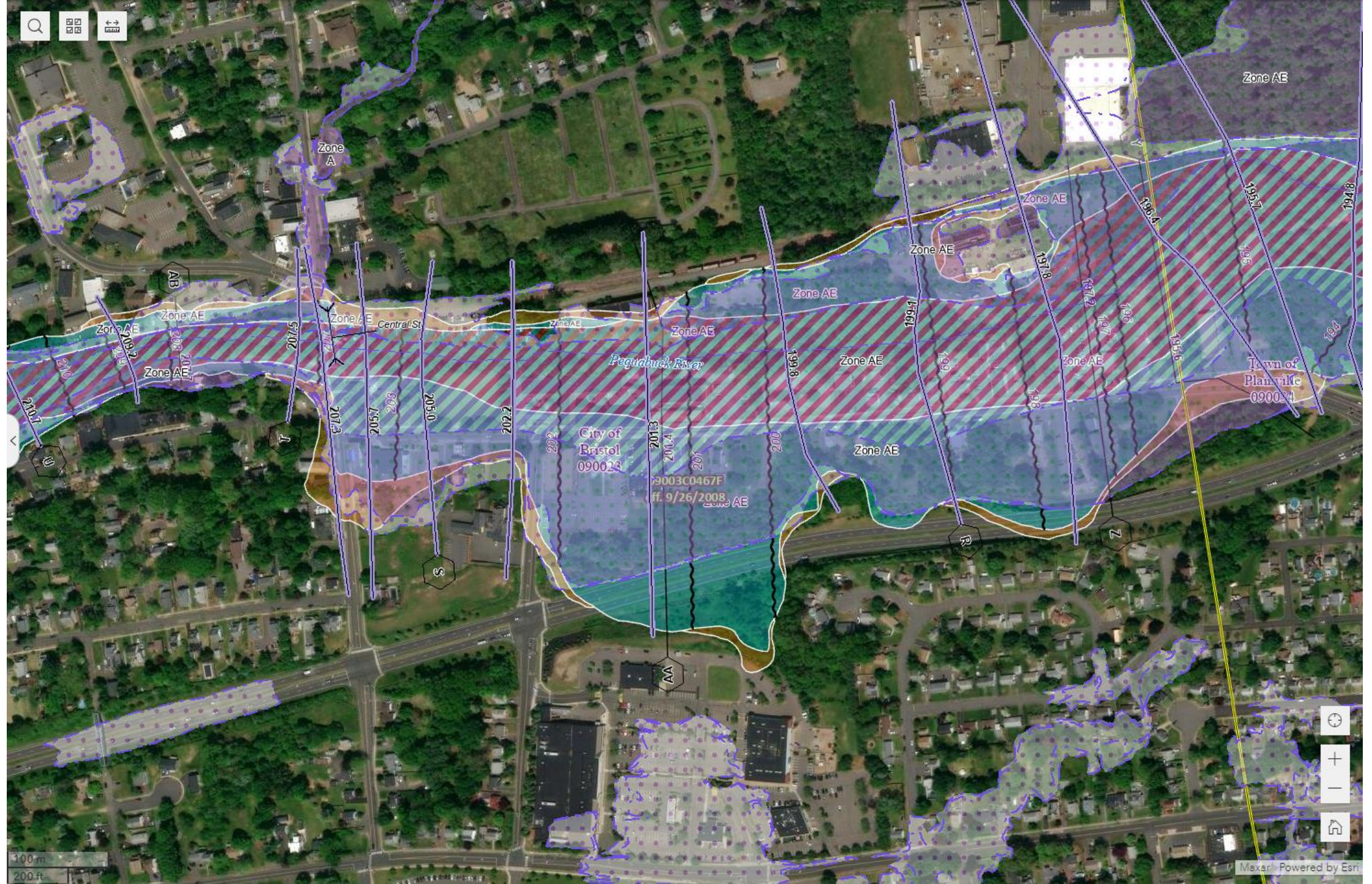
RED: PROPOSED FLOODPLAIN
OVERLAPPING WITH OLD

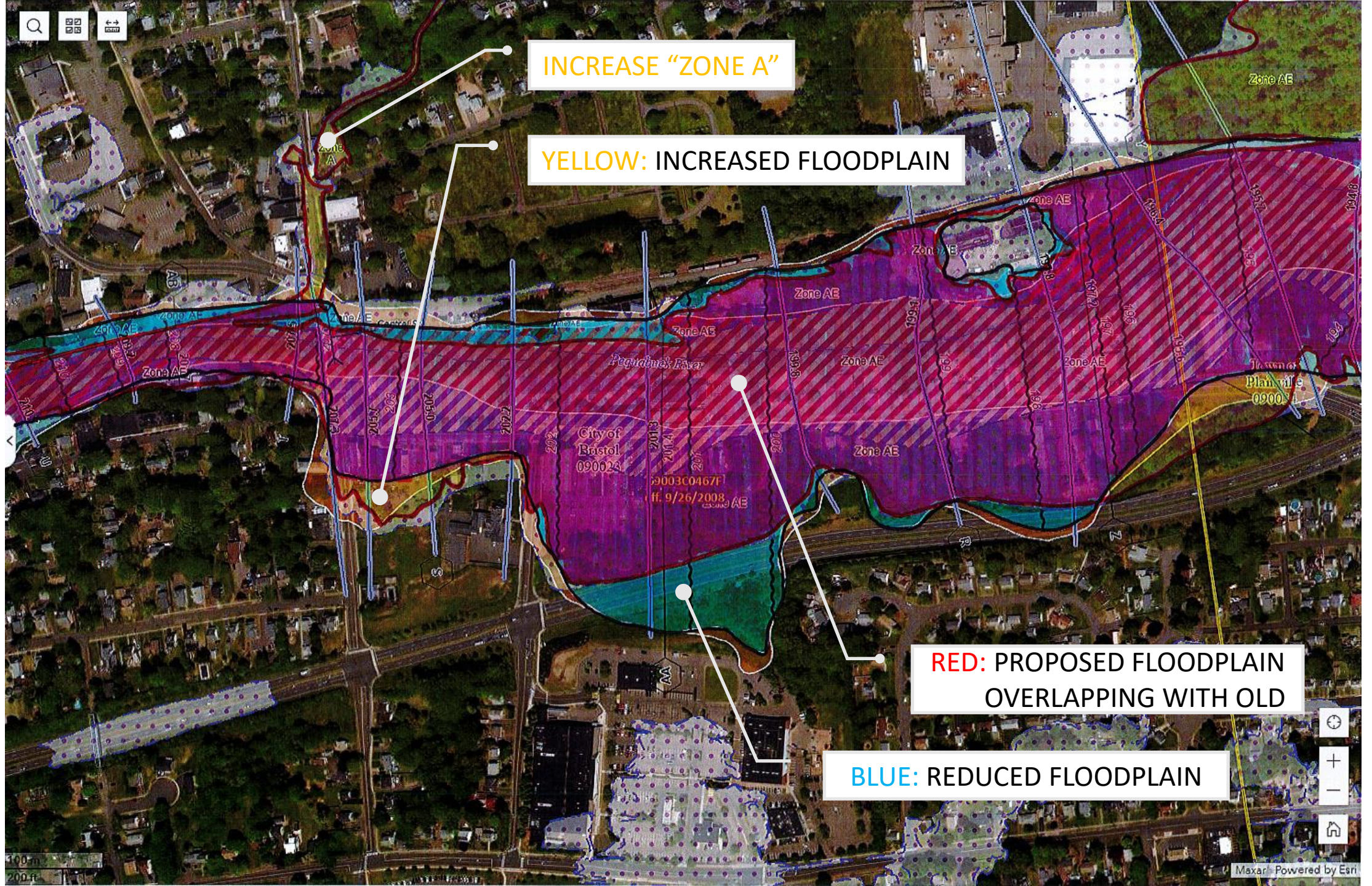
BLUE: REDUCED FLOODPLAIN













Department of Public Works | 860.584.6125

MEMORANDUM

DATE: June 5, 2023
To: Mayor Jeffrey Caggiano
Cc: Board of Public Works
From: Lindsey Rivers, Public Works Analyst

RE: Litter Poster Contest

Back in April DPW met with BAIMS and presented the litter kits and the poster contest to the High School class president and staff. The art teacher presented the Litter Poster Contest to her students as extra credit work and we received 5 submissions. I would ask the Board of Public Works to accept the submissions and agree that they all be printed and hung on the sides of the Rubbish/Recycling trucks.

Back on May 19th the school presented the litter kits to the students and they had a school wide cleanup day. They cleaned the entire boulevard and river banks. Public Works supplied the school with 75 cleanup kits for this cleanup.

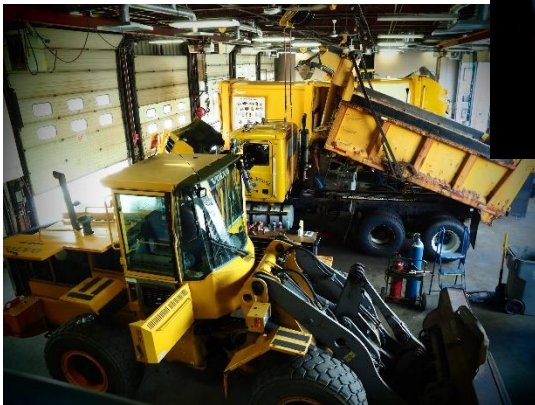


2023 First Annual Litter Poster Contest for Middle & High School Students

Contest Participation Packet

In this packet you will find

Introduction of the Litter Poster Contest.....	2
Examples of Acceptable Entries.....	3
Introductions to Submit Poster.....	4
Poster Release Form.....	5



Introduction of the Litter Poster Contest

The Public Works Department endeavors to preserve and enhance the social and environmental quality of life in the City of Bristol. This is accomplished through the delivery of services designed to safeguard the health, safety, and welfare of its citizens and to maintain and improve the city's infrastructure in an effective, efficient, and professional manner.

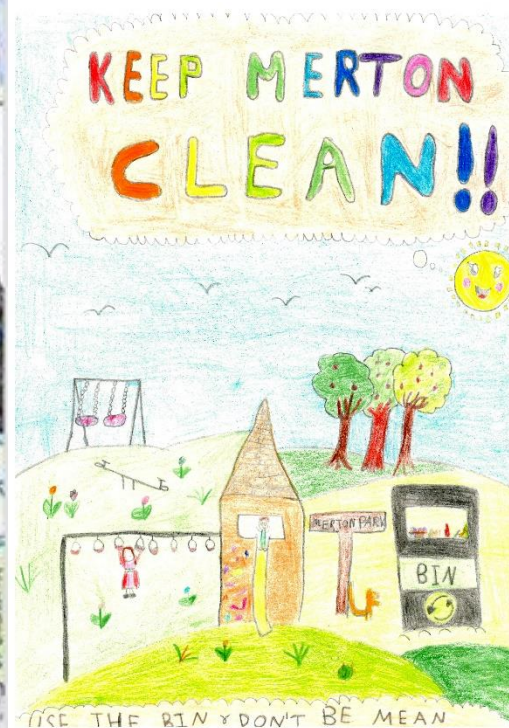
The Solid Waste Department provides contract management, household hazardous waste (HHW) collection, and various municipal and regulatory reporting functions. Our collection routes serve the community of approximately 19,100 individual dwelling units, as well as provide the following services: branch/brush collection, bulk pick-ups, Christmas tree collection, curbside recycling collection, curbside rubbish collection, electronic waste, household hazardous waste, leaf bag collection, transfer station/recycling center management, and yard waste collection.

Bristol students in grades 6-12 are invited to submit their original impressions of Reduce, Reuse, Recycle. Students are asked to depict those concepts and actions they think are vital to improving recycling efforts in the community.

The contest categories are grades 6th-12th grade. Posters should be submitted to the Public Works office in city hall by May 31, 2023. Once the entries are received they will be voted on by the Board of Public Works.

Three posters will be chosen to be featured on the side of a Bristol Public Works Solid Waste Truck. Winners will also have their artwork featured on the Public Works website. Winners will be notified in writing by July 21, 2023.

Examples of Acceptable Entries



Instructions to Submit Poster

1. Send Submissions to:

Public Works Department
Attn: Lindsey Rivers
111 North Main Street
Bristol, CT 06010

2. **Categories:** 6th-12th Grade (4 winners).
3. **Deadline:** Submissions must be received by May 31, 2023.
4. **Materials:** Posters must be submitted on 11'x17' standard paper, which will be provided. All submissions need to be drawn horizontally (landscape orientation).
5. **Identification:** Please write student's name, school, grade, and contact information NEATLY and LIGHTLY on the back of the submission. Do not use marker or anything that will bleed through to the front of the poster.
6. **Release Form:** A Release Form (found at the end of this packet) must be completed and signed by a parent or legal guardian for each poster submitted. (Please note: A Release Form MUST be submitted with the artwork in order for him or her to be eligible).
7. **Notifications/Awards:** Winners will be notified by July 21, 2023.
8. **Use of Artwork:** Submitted artwork becomes the property of the Bristol Public Works Department and may be used for promotional and other purposes at the department's discretion.
9. **For more information:** Please contact Lindsey Rivers (Public Works Analyst) by phone at (860)-584-6103 or by email at LindseyRivers@bristolct.gov.

Poster Release Form

This document confirms the agreement between you and the Bristol Public Works Department regarding your participation in the 2023 First Annual Litter Poster Contest for Middle & High School Students.

You hereby irrevocably grant to the department perpetually, exclusively, and for all media (print, electronic, video, or any other formats), the right to use the artwork submitted for this contest by you or through your child's school, and any reproductions of that artwork, and to identify you child as the artist, in any promotional materials at the exclusive discretion of the department. All artwork is the property of Bristol Public Works and will not be returned to the artist.

You hereby agree that you will not bring or consent to others bringing any claim or action against the department on the grounds that the identification of your child by name as the artist, or the use of anything contained in the artwork or in the promotion thereof, violates any rights whatsoever, including without limitation rights of privacy and publicity. You hereby release the department, and its employees from any and all claims, demands, actions, causes of action, suits, costs, expenses, liabilities, and damages, whatsoever that you may hereafter have against the department in connection with the artwork or the identification of your child as the artist.

This agreement shall not obligate the department to use the name of the artwork, or to use any of the rights granted hereunder, or to prepare, produce, exhibit, distribute, or in any way exploit the artwork.

The department shall retain the right to assign its rights hereunder without your consent, in whole or in part, to any person, film, organization, or corporation.

AGREED TO AND ACCEPTED on this date: _____
Month, Day, Year

Signature of Parent or Guardian

Print Name of Parent or Guardian: _____

Print Name of Student/Artist: _____ Grade: _____

Home Address: _____

Home Telephone Number: _____

Email Address: _____

Additional Information (if School submits entry):

Name of School: _____

School Address: _____

School Phone: _____ Fax: _____

Print Name of Teacher: _____

Teacher Email Address: _____

RESPECT OUR



PLANET



Reduce...

Glasses



Turn off
lights when not
needed



Reuse...

Food



Recycle



HELP
CLEAN

UP

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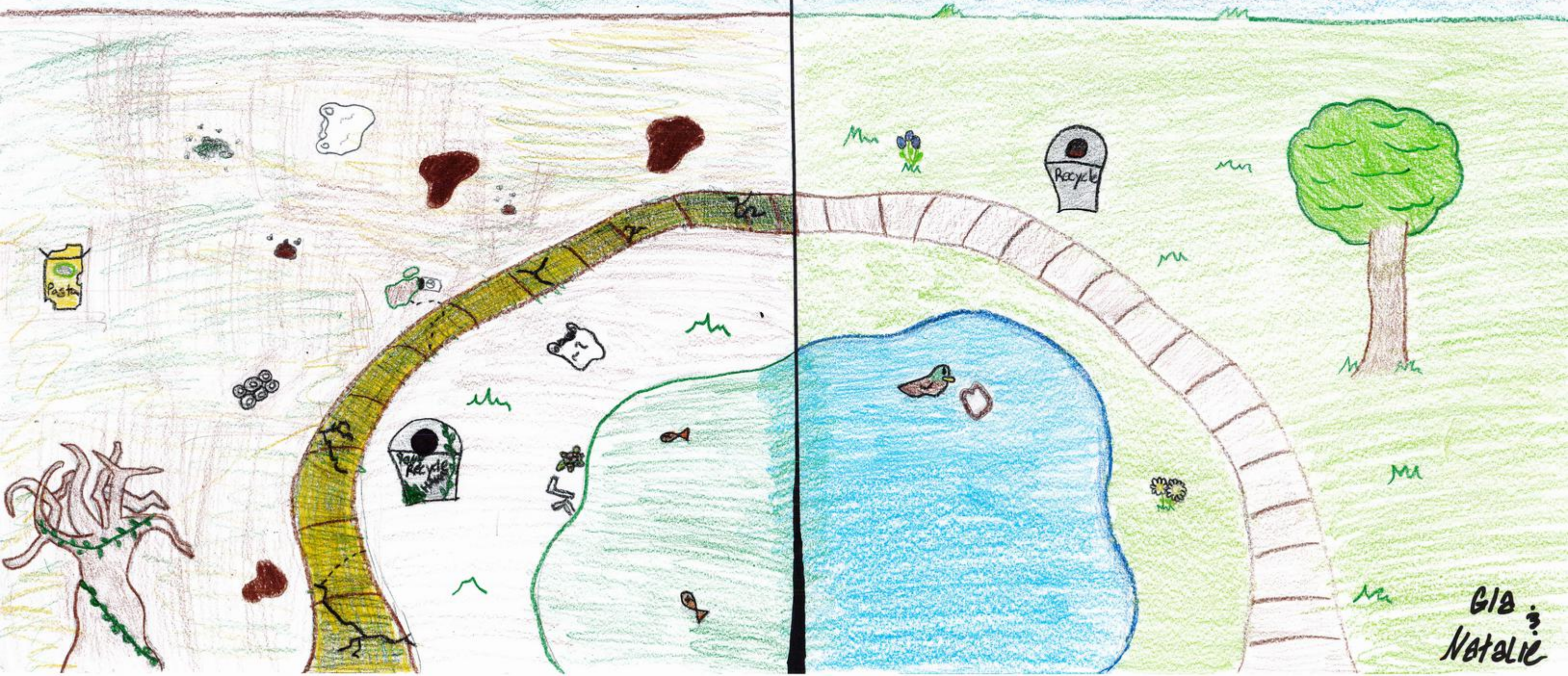
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Recycle

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Trash



Gia &
Natalie





**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: 06/12/2023
(Submission Date)

For the June 27, 2023 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:

(Please check the type of request and list in whole dollar amounts)

☒ Additional Appropriations \$ 459,677

☐ Transfer from Contingency \$ _____

☒ Decrease in Appropriations \$ 459,677

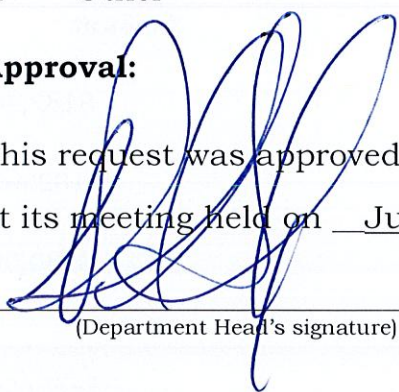
☐ Grant \$ _____

☐ Carry-over(s) \$ _____

☐ Other

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on June 15, 2023.


(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

The purpose of this request is to transfer unused LOCIP funds into the N. Main St Streetscape project, to INCREASE project funding by \$459,677, from \$790,000 to \$1,249,677. At the time of DPW CIP request, the status of N. Main St Streetscape across the City's Centre Square property was unknown. There was NOT a proposed development. However, since that time, Carrier Construction has proposed a mixed-use development, and the design of a streetscape is currently being finalized with construction scheduled to start this fall. Once complete, City streetscape will extend from Laurel St/Hope St to Center Street (including the City Hall property).

The DPW received Locip funding to construct improvements to the Huntington Woods detention (\$220,000 1343015-570300-19L03) and Rockwell Park Stabilization & Flood Mitigation (\$260,000 1343015-570300-22L02). The projects were originally anticipated to be completed using a contractor, however, DPW's own workforce completed/is scheduled to complete construction.

To complete the Huntington Woods storm drainage project, DPW did incur survey and material costs, and **\$182,400** funds remain. The Rockwell Park Stabilization & Flood Mitigation project was also completed with DPW forces. No material costs were/will be incurred, and DPW is proposing to fund Engineering cost utilizing DPW funds, therefore, **\$220,000** remains unused.

In addition, DPW received authorization to use **\$57,277** to cover storm drainage improvements on Maheu St (1343015-570300-17L03). However, in order to eliminate permit requirements associated with use of LOCIP funds (State of CT Flood Management Certificate), DPW proposes the use of RIF funds (transfer Maheu St storm drainage cost to RIF).

Note: Per LoCIP guidelines, existing projects need to be closed out and authorization for a new project needs to be submitted which is the reasoning behind the decrease in appropriations and additional appropriations

Decrease in Appropriations

Account	Account Name	Amount
1343015-432033-19L03	LoCIP Grant Rev	\$182,400
1343015-570300-19L03	Huntington Woods Storm Drainage	(\$182,400)
1343015-432033-22L02	LoCIP Grant Rev	\$220,000
1343015-570300-22L02	Rockwell Park Stabilization & Flood Mitigation Project	(\$220,000)

1343015-432033- 17L03	LoCIP Grant Rev	\$57,277
1343015-570300- 17L03	Storm Drainage Maheu, Marlene	(\$57,277)

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account		Account Name	Amount
1343015-432033- 23L01	Rev	LoCIP Grant Rev	\$459,677
1343015-570300- 23L01	Exp	North Main St Streetscapes	\$459,677



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: 06/12/2023
(Submission Date)

For the June 27, 2023 Board of Finance Meeting Agenda
(Date of Meeting)

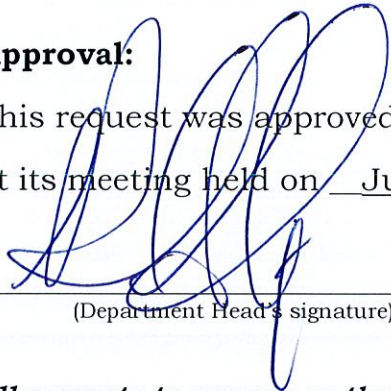
This request is for:

(Please check the type of request and list in whole dollar amounts)

- ☐ Additional Appropriation \$ _____
- ☐ Transfer from Contingency \$ _____
- ☒ Transfer(s) \$ 45,000
- ☐ Grant \$ _____
- ☐ Carry-over(s) \$ _____
- ☐ Other

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on June 15, 2023
(date)


(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

The DPW has a Volvo Skid Steer used extensively, in particular to mill bituminous roadway sections in preparation of performing roadway patches. The miller is an attachment for skid steer. The Department's existing skid steer is equipped with tracks. However, DPW primarily uses it on City roads, therefore, a skid steer with wheels will better meet the Department's needs and require less maintenance. The current Volvo skid steer tracks require ongoing maintenance, and since Volvo no longer manufactures our current machine parts, replacement parts are difficult to obtain.

The purpose of this request is to transfer funds from currently unused DPW accounts (Roadside Mower 0013026-570400-23003 \$32,033, Zero Turn Mower 0013026-570400-23004 \$4,864 & Fleet Motor Vehicle Service 0013017-543100 \$8,103). It should be noted that DPW originally proposed to purchase a blower with the roadside mower (\$23,000). Although a blower would have value to the Department the requested skid steer is more critical to DPW needs.

The Skid Steer estimated cost is \$80,000, NOT including a trade-in of \$35,000 for our existing skid steer. The net City cost for the new skid steer is estimated at \$45,000.

Transfer(s) complete the following:

From:	0013026-570400-23003 Roadside Mower	To:	0013026-570400-23025 Skid Steer	Amount:	\$32,033
From:	0013026-570400-23004 Zero Turn Mower	To:	0013026-570400-23025 Skid Steer	Amount:	\$4,864
From:	0013017-543100 Motor Vehicle Service	To:	0013026-570400-23025 Skid Steer	Amount:	\$8,103



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: 06/12/2023
(Submission Date)

For the June 27, 2023 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:

(Please check the type of request and list in whole dollar amounts)

- ☐ Additional Appropriation \$ _____
- ☐ Transfer from Contingency \$ _____
- ☒ Transfer(s) \$ 1,810 _____
- ☐ Grant \$ _____
- ☐ Carry-over(s) \$ _____
- ☐ Other

Approval:

This request was approved by the Board of Public Works _____
(governing Board of your department)
at its meeting held on June 15, 2023 _____
(date)



(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

The DPW had an opportunity to purchase a surplus SUV from the State of Connecticut. This is the third vehicle that DPW has purchased. The prior purchase was two mason dumps. The vehicle is a 2014 Ford Explorer with 23,000 miles. It appears to be in very good shape (mechanically and body). The vehicle will be used by DPW Coordinator who was using a surplus PD SUV. The PD SUV had transmission & ECM (computer) issues and needed approximately \$6,000-\$7,000 in repairs. The CT surplus vehicle cost \$5,600.

Transfer(s) complete the following:

From:	0013017-543100	To:	0013026-570500-23008	Amount:	\$1,810
	_____		_____		_____
	_____		_____		_____



CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: 06/12/2023
(Submission Date)

For the June 27, 2023 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:

(Please check the type of request and list in whole dollar amounts)

☒ Additional Appropriation \$ 11,145

☐ Transfer from Contingency \$ _____

☐ Transfer(s) \$ _____

☐ Grant \$ _____

☐ Carry-over(s) \$ _____

☐ Other

Approval:

This request was approved by the Board of Public Works _____
(governing Board of your department)
at its meeting held on June 15, 2023 _____
(date)

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

DPW has been notified by the City's I.T. Department that the existing computer server that hosts DPW's transfer station scale software needs to be replaced. The cost of the new server is \$11,145. Funding for the new server will be from the transfer station fund balance.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account		Account Name	Amount
1363016-461002	Rev	Fund Balance	\$11,145
1363016-570900- 23024	Exp	Server	\$11,145



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: 06/12/2023
(Submission Date)

For the June 27, 2023 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:

(Please check the type of request and list in whole dollar amounts)

☒ Additional Appropriation \$ 35,860

☐ Transfer from Contingency \$ _____

☒ Transfer(s) \$ 35,860

☐ Grant \$ _____

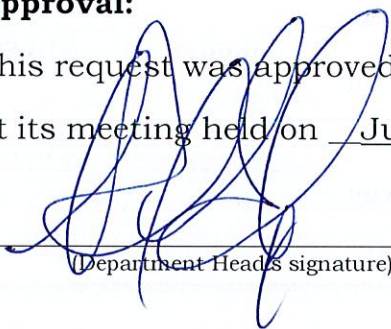
☐ Carry-over(s) \$ _____

☐ Other

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)

at its meeting held on June 15, 2023
(date)


(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

The DPW is/has assisted the Park Dept. with CIP projects in Rockwell Park to Stabilize & Construct Flood Plain Mitigation along the Pequabuck River (1343015 570300 22L02). The project consists of work in two areas of the park located along the Pequabuck River. The work associated with the project was originally anticipated to be performed by an outside contractor, however, the work has been/will be completed by the Department of Public Works. The services of an outside contractor will not be required.

One project is located on the eastern section of the park, upstream from the Jacobs Street Bridge, and consists of the excavation of a bio swale to mitigate the impact of the bike bump park. DPW completed construction of this project during the winter. The Department utilized the mild winter conditions to perform the work.

The second project will consist of removing the upper section of the existing stone retaining wall located east of the pedestrian bridge. Performance of the work will require a wetland permit, and the construction work will be completed by DPW. The Department has met with the City's Inland Wetland Commission, and DPW and IWC is in agreement with the scope of the required work.

Engineering for both projects has been/is being completed by WMC Engineers. They performed survey work, completed the design, and assisted the city in obtaining local Inland Wetland Permits.

Funding for the project is \$260,000. Although DPW has saved money performing the work in-house, the project was funded with LOCIP funds. Although LOCIP funds can be used for engineering and construction costs, they cannot be used solely for engineering cost. In addition, the use of LOCIP funds required a State Plain Management Permit (Certificate) from the state. The state permit has a long review time and requires extensive engineering. Therefore, DPW proposes to fund the engineering cost (\$35,860), utilizing available funding in DPW accounts (DPW Snow Plow Contractors \$20,000 & DPW Fleet Motor Vehicle Service \$15,680).

Transfer(s) complete the following:

From:	0013017-543100 Motor Vehicle Service & Repair	To:	0018108-591300 Operating Transfers Out Capital Projects	Amount:	\$15,860
From:	0013018-544410 Snowplowing Fees	To:	0018108-591300 Operating Transfers Out Capital Projects	Amount:	\$20,000

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account		Account Name	Amount
3023011-490001- 23C17	Rev	Transfer In General Fund	\$35,860
3023011-531000- 23C17	Exp	Pequabuck River Flood Plain Mitigation	\$35,860

