

STATISTICS

	December 2023			December 2022				
	Bristol Main	Manross	System	Bristol Main	Manross	System	inc/dec	percent
Circulation								
Adult	5,973	2,276	8,249	6,123	2,241	8,364	-115	-1%
Juvenile	6,850	1,128	7,978	6,599	1,239	7,838	140	2%
Young Adult	391	80	471	426	95	521	-50	-10%
Other	0	0	0	4	1	5	-5	0%
Total	13,214	3,484	16,698	13,152	3,576	16,728	-30	0%
E-Books/Magazines	1,614		1,614	1,110		1,110	504	45%
Downloadables	828		828	653		653	175	27%
Hoopla	953		953	729		729	224	31%
Grand Total	16,609	3,484	20,093	15,644	3,576	19,220	873	5%
# of questions	1,370	445	1,815	1,310	246	1,556	259	17%
Internet Usage	977	321	1,298	904	245	1,149	149	13%
Database Usage	1,302		1,302	1,322		1,322	-20	-2%
Interlibrary Loans								
BPL as Borrower	699	240	939	604	341	945	-6	-1%
BPL as Lender	1,398	327	1,725	1,416	251	1,667	58	3%
Bristol Room								
# of persons	23		23	42		42	-19	-45%
# of items	6		6	12		12	-6	-50%
Tech. Serv.								
Items Cataloged								
Adult	171	59	230	274	132	406	-176	-43%
Juvenile	349	25	374	335	72	407	-33	-8%
Total	520	84	604	609	204	813	-209	-26%
Items Withdrawn	458		458	534		534	-76	-14%
Programs								
# of Programs								
Adult	11	8	19	12	6	18	1	6%
Juvenile	37	14	51	41	5	46	5	11%
Young Adult	12	1	13	15		15	-2	-13%
Total	60	23	83	68	11	79	4	5%
# in Attendance								
Adult	274	82	356	165	72	237	119	50%
Juvenile	1,645	161	1,806	1,417	65	1,482	324	22%
Young Adult	54	10	64	104	0	104	-40	-38%
Total	1,973	253	2,226	1,686	137	1,823	403	22%
Registrations								
Adult	64			76				
Children's/YA	16			26				
Total	80	10	90	102	14	116	-26	-22%
Patron Visits	8,970	3,298	12,268	8,699	2,507	11,206	1062	9%
Meeting Room								
Bookings	40	4	44	18	4	22	22	100%
Attendance	482	16	498	435	58	493	5	1%
Computer Lab	Phone/Email	In-Person	Total	Phone/Email	In-Person	Total		
	24	71	95	20	91	111	-16	-14%
WiFi Sessions	5,730		5,730	6,997		6,997	-1267	-18%
Website Visits	38,907		38,907	N/A				

CITY OF BRISTOL



LIBRARY REVENUE

FOR 2024 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
0016010 MAIN LIBRARY								
0016010 421001 LIBRARY FINES	-2,000	0	-2,000	-2,104.67	.00	104.67	105.2%	
0016010 450102 COPIER CHARGES	-8,000	0	-8,000	-8,963.47	.00	963.47	112.0%	
0016010 450313 LIBRARY RENTALS	-2,000	0	-2,000	-1,875.00	.00	-125.00	93.8%	
TOTAL MAIN LIBRARY	-12,000	0	-12,000	-12,943.14	.00	943.14	107.9%	
TOTAL GENERAL FUND	-12,000	0	-12,000	-12,943.14	.00	943.14	107.9%	
TOTAL REVENUES	-12,000	0	-12,000	-12,943.14	.00	943.14		

CITY OF BRISTOL



MAIN LIBRARY

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
0016010 MAIN LIBRARY							
0016010 514000 REGULAR WAGES	1,514,855	0	1,514,855	805,028.44	.00	709,826.56	53.1%
0016010 515100 OVERTIME WAGES &	55,000	0	55,000	23,439.32	.00	31,560.68	42.6%
0016010 515200 PARTTIME WAGES &	55,000	0	55,000	31,643.59	.00	23,356.41	57.5%
0016010 517000 OTHER WAGES	4,820	0	4,820	2,847.44	.00	1,972.56	59.1%
0016010 531000 PROFESSIONAL FEE	85,000	1,689	86,689	70,271.55	13,963.00	2,454.65	97.2%
0016010 541000 PUBLIC UTILITIES	90,000	0	90,000	17,920.63	72,079.37	.00	100.0%
0016010 541100 WATER & SEWER CH	3,500	1,016	4,516	1,486.74	2,013.26	1,016.12	77.5%
0016010 542140 REFUSE	200	0	200	13.60	.00	186.40	6.8%
0016010 543000 REPAIRS & MAINT	38,000	679	38,679	20,067.83	8,045.24	10,566.33	72.7%
0016010 544400 RENTS & LEASES	415	0	415	415.00	.00	.00	100.0%
0016010 553000 TELEPHONE	7,200	0	7,200	4,272.66	2,927.34	.00	100.0%
0016010 553100 POSTAGE	4,000	481	4,481	1,263.24	2,736.76	481.28	89.3%
0016010 554000 TRAVEL REIMBURSE	400	0	400	139.40	.00	260.60	34.9%
0016010 555000 PRINTING & BINDI	5,000	0	5,000	2,962.03	2,017.97	20.00	99.6%
0016010 561400 MAINT SUPPLIES &	7,000	184	7,184	4,067.79	2,116.71	999.35	86.1%
0016010 561800 PROGRAM SUPPLIES	130,000	3,664	133,664	49,909.79	53,445.23	30,309.29	77.3%
0016010 562200 NATURAL GAS	31,250	4,618	35,868	7,493.77	23,756.23	4,618.03	87.1%
0016010 562600 MOTOR FUELS	900	0	900	557.86	.00	342.14	62.0%
0016010 569000 OFFICE SUPPLIES	1,500	0	1,500	1,364.82	135.18	.00	100.0%
TOTAL MAIN LIBRARY	2,034,040	12,332	2,046,372	1,045,165.50	183,236.29	817,970.40	60.0%
TOTAL GENERAL FUND	2,034,040	12,332	2,046,372	1,045,165.50	183,236.29	817,970.40	60.0%
TOTAL EXPENSES	2,034,040	12,332	2,046,372	1,045,165.50	183,236.29	817,970.40	

CITY OF BRISTOL



CHILDREN'S LIBRARY

FOR 2024 13								
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET				BUDGET	USED
0016011 CHILDREN'S LIBRARY								
0016011 531000 PROFESSIONAL FEE	7,000	0	7,000	6,829.00		.00	171.00	97.6%
0016011 561800 PROGRAM SUPPLIES	52,000	2,495	54,495	27,129.15		14,416.70	12,949.02	76.2%
TOTAL CHILDREN'S LIBRARY	59,000	2,495	61,495	33,958.15		14,416.70	13,120.02	78.7%
TOTAL GENERAL FUND	59,000	2,495	61,495	33,958.15		14,416.70	13,120.02	78.7%
TOTAL EXPENSES	59,000	2,495	61,495	33,958.15		14,416.70	13,120.02	

CITY OF BRISTOL

MANROSS LIBRARY

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
0016012 MANROSS LIBRARY							
0016012 514000 REGULAR WAGES	240,140	0	240,140	125,905.09	.00	114,234.91	52.4%
0016012 515100 OVERTIME WAGES &	6,000	0	6,000	2,228.73	.00	3,771.27	37.1%
0016012 515200 PARTTIME WAGES &	65,000	0	65,000	36,877.15	.00	28,122.85	56.7%
0016012 531000 PROFESSIONAL FEE	21,000	0	21,000	10,968.70	10,031.30	.00	100.0%
0016012 541000 PUBLIC UTILITIES	24,000	5,026	29,026	12,353.15	16,672.56	.00	100.0%
0016012 541100 WATER & SEWER CH	500	0	500	405.73	94.27	.00	100.0%
0016012 543000 REPAIRS & MAINT	7,000	0	7,000	4,131.87	1,762.73	1,105.40	84.2%
0016012 561400 MAINT SUPPLIES &	1,500	0	1,500	218.52	781.48	500.00	66.7%
0016012 561800 PROGRAM SUPPLIES	50,000	2,710	52,710	17,939.84	30,786.72	3,983.92	92.4%
0016012 562200 NATURAL GAS	13,750	759	14,509	4,021.72	10,487.12	.00	100.0%
0016012 589100 MANRS MISCELLANEO	0	59,061	59,061	27,489.87	280.00	31,291.13	47.0%
TOTAL MANROSS LIBRARY	428,890	67,556	496,446	242,540.37	70,896.18	183,009.48	63.1%
TOTAL GENERAL FUND	428,890	67,556	496,446	242,540.37	70,896.18	183,009.48	63.1%
TOTAL EXPENSES	428,890	67,556	496,446	242,540.37	70,896.18	183,009.48	

CITY OF BRISTOL

LIBRARY TRUSTS

FOR 2024 13				JOURNAL DETAIL 2024 1 TO 2024 13				
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
0016014 LIBRARY TRUSTS								
0016014 561800	PROGRAM SUPPLIES	31,060	25,914	56,974	13,652.08	12,273.29	31,048.63	45.5%
2024/01/000053	07/06/2023 API	3,297.00	VND 000664 VCH	EBSCO INFORMATION S	LEARNING EXPRESS LIBRARY DATAB		508859	
2024/01/000205	07/27/2023 API	2,000.00	VND 024228 VCH	OVERDRIVE, INC.	UNIVERSAL CLASS SUBSCRIPTION R		509447	
2024/02/000028	08/01/2023 API	1,400.00	VND 007436 VCH	VALUE LINE PUBLISHIN	VALUE LINE SUBSCRIPTION RENEWA		509577	
2024/02/000055	08/04/2023 API	375.31	VND 001634 VCH	MATTHEW BENDER & CO	LEXIS NEXIS - CT LABOR & EMPLO		509641	
2024/02/000074	08/07/2023 API	1,192.53	VND 038201 VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES		509714	
2024/02/000177	08/16/2023 API	450.00	VND 013265 VCH	CONNECTICUT LIBRARY	JOB NOW PUBLIC LIBRARY SUBSCRI		509989	
2024/02/000303	08/29/2023 API	1,260.00	VND 002185 VCH	DOW JONES & COMPANY	WALL STREET JOURNAL ONLINE SUB		510346	
2024/03/000064	09/07/2023 API	764.19	VND 038201 VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES		510689	
2024/04/000081	10/05/2023 API	616.92	VND 038201 VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES		511590	
2024/05/000263	11/20/2023 API	375.31	VND 001634 VCH	MATTHEW BENDER & CO	LEXIS NEXIS CT LABOR & EMPLOYM		513086	
2024/06/000140	12/11/2023 API	570.49	VND 038201 VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES		513737	
2024/07/000094	01/03/2024 API	267.75	VND 013265 VCH	CONNECTICUT LIBRARY	DATA AXLE DIRECTORY BRISTOL ED		514411	
2024/07/000094	01/03/2024 API	500.00	VND 035625 VCH	WORLD TRADE PRESS	A TO Z WORLD FOOD & TRAVEL SUB		514424	
2024/07/000170	01/09/2024 API	582.58	VND 038201 VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES		514608	
0016014 589100	MAIN LIB MISCEL	4,630	961	5,591	.00	.00	5,591.00	.0%
TOTAL LIBRARY TRUSTS		35,690	26,875	62,565	13,652.08	12,273.29	36,639.63	41.4%
TOTAL GENERAL FUND		35,690	26,875	62,565	13,652.08	12,273.29	36,639.63	41.4%
TOTAL EXPENSES		35,690	26,875	62,565	13,652.08	12,273.29	36,639.63	