

STATISTICS

	January 2024			January 2023				
	Bristol Main	Manross	System Total	Bristol Main	Manross	System Total	inc/dec	percent
Circulation								
Adult	6,613	2,587	9,200	7,604	2,553	10,157	-957	-9%
Juvenile	7,702	938	8,640	6,970	1,099	8,069	571	7%
Young Adult	407	75	482	595	69	664	-182	-27%
Other	0	0	0	2	2	4	-4	-100%
Total	14,722	3,600	18,322	15,171	3,723	18,894	-572	-3%
E-Books/Magazines	1,842		1,842	1,300		1,300	542	42%
Downloadables	962		962	791		791	171	22%
Hoopla	1,070		1,070	839		839	231	28%
Grand Total	18,596	3,600	22,196	18,101	3,723	21,824	372	2%
# of questions	1,962	490	2,452	1,769	394	2,163	289	13%
Internet Usage	1,154	276	1,430	1,022	295	1,317	113	9%
Database Usage	4,121		4,121	1,841		1,841	2280	124%
Interlibrary								
Loans								
BPL as Borrower	684	283	967	886	283	1,169	-202	-17%
BPL as Lender	1,804	367	2,171	1,908	297	2,205	-34	-2%
Bristol Room								
# of persons	11		11	19		19	-8	-42%
# of items	4		4	34		34	-30	-88%
Tech. Serv.								
Items Cataloged								
Adult	219	88	307	180	60	240	67	28%
Juvenile	426	72	498	463	165	628	-130	-21%
Total	645	160	805	643	225	868	-63	-7%
Items Withdrawn	360		360	521		521	-161	-31%
Programs								
# of Programs								
Adult	11	12	23	11	7	18	5	28%
Juvenile	25	9	34	19	3	22	12	55%
Young Adult	14	0	14	14	0	14	0	0%
Total	50	21	71	44	10	54	17	31%
# in Attendance								
Adult	206	91	297	230	73	303	-6	-2%
Juvenile	983	158	1,141	707	52	759	382	50%
Young Adult	95	0	95	98	0	98	-3	-3%
Total	1,284	249	1,533	1,035	125	1,160	373	32%
Registrations								
Adult	108			96				
Children's/YA	31			33				
Total	139	25	164	129	11	140	24	17%
Patron Visits	10,083	2,817	12,900	9,275	2,354	11,629	1271	11%
Meeting Room								
Bookings	28	4	32	16	3	19	13	68%
Attendance	445	22	467	389	22	411	56	14%
Computer Lab	Phone/Email	In-Person	Total	Phone/Email	In-Person	Total		
	26	49	75	15	99	114	-39	-34%
WhoFi Sessions	4,843		4,843	7,015		7,015	-2172	-31%
Website Visits	50,678		50,678	N/A				
WiFi down 1/18-1/31								
Increase due to PR promotion								

REVENUE

FOR 2024 13				JOURNAL DETAIL 2024 1 TO 2024 13				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
0016010 MAIN LIBRARY								
0016010 421001 LIBRARY FINES	-2,000	0	-2,000	-2,678.35	.00	678.35	133.9%	
2024/01/000241 07/31/2023 GCR	-207.42 REF AB				240473 7/10 LIBRARY			
2024/02/000133 08/16/2023 GCR	-246.19 REF AB				240562 8/1 LIBRARY			
2024/03/000184 09/20/2023 GCR	-567.56 REF AB				240797 9/6 LIBRARY			
2024/04/000097 10/11/2023 GCR	-169.29 REF AB				241012 10/3 LIBRARY			
2024/05/000093 11/08/2023 GCR	-580.11 REF AB				241242 11/2 LIBRARY			
2024/06/000255 12/15/2023 GCR	-157.97 REF AB				241511 12/11 LIBRARY			
2024/07/000151 01/10/2024 GCR	-176.13 REF AB				241719 1/4 LIBRARY			
2024/08/000145 02/07/2024 GCR	-573.68 REF AB				241977 2/2 LIBRARY			
0016010 450102 COPIER CHARGES	-8,000	0	-8,000	-10,742.53	.00	2,742.53	134.3%	
2024/01/000241 07/31/2023 GCR	-589.26 REF AB				240473 7/10 LIBRARY			
2024/02/000133 08/16/2023 GCR	-1,385.99 REF AB				240562 8/1 LIBRARY			
2024/03/000184 09/20/2023 GCR	-1,465.93 REF AB				240797 9/6 LIBRARY			
2024/04/000097 10/11/2023 GCR	-1,320.48 REF AB				241012 10/3 LIBRARY			
2024/05/000093 11/08/2023 GCR	-1,490.97 REF AB				241242 11/2 LIBRARY			
2024/06/000255 12/15/2023 GCR	-1,488.56 REF AB				241511 12/11 LIBRARY			
2024/07/000151 01/10/2024 GCR	-1,222.28 REF AB				241719 1/4 LIBRARY			
2024/08/000145 02/07/2024 GCR	-1,779.06 REF AB				241977 2/2 LIBRARY			
0016010 450313 LIBRARY RENTALS	-2,000	0	-2,000	-1,875.00	.00	-125.00	93.8%	
2024/01/000241 07/31/2023 GCR	-105.00 REF AB				240473 7/10 LIBRARY			
2024/03/000184 09/20/2023 GCR	-400.00 REF AB				240797 9/6 LIBRARY			
2024/04/000097 10/11/2023 GCR	-80.00 REF AB				241012 10/3 LIBRARY			
2024/05/000093 11/08/2023 GCR	-500.00 REF AB				241242 11/2 LIBRARY			
2024/06/000255 12/15/2023 GCR	-490.00 REF AB				241511 12/11 LIBRARY			
2024/07/000151 01/10/2024 GCR	-300.00 REF AB				241719 1/4 LIBRARY			
TOTAL MAIN LIBRARY	-12,000	0	-12,000	-15,295.88	.00	3,295.88	127.5%	
TOTAL GENERAL FUND	-12,000	0	-12,000	-15,295.88	.00	3,295.88	127.5%	
TOTAL REVENUES	-12,000	0	-12,000	-15,295.88	.00	3,295.88		

CITY OF BRISTOL



MAIN LIBRARY

FOR 2024 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
0016010 MAIN LIBRARY								
0016010 514000 REGULAR WAGES	1,514,855	0	1,514,855	914,622.29	.00	600,232.71	60.4%	
0016010 515100 OVERTIME WAGES &	55,000	0	55,000	34,843.12	.00	20,156.88	63.4%	
0016010 515200 PARTTIME WAGES &	55,000	0	55,000	35,950.57	.00	19,049.43	65.4%	
0016010 517000 OTHER WAGES	4,820	0	4,820	3,236.44	.00	1,583.56	67.1%	
0016010 531000 PROFESSIONAL FEE	85,000	1,689	86,689	72,106.95	12,777.60	1,804.65	97.9%	
0016010 541000 PUBLIC UTILITIES	90,000	0	90,000	19,029.52	67,625.97	3,344.51	96.3%	
0016010 541100 WATER & SEWER CH	3,500	1,016	4,516	1,486.74	2,013.26	1,016.12	77.5%	
0016010 542140 REFUSE	200	0	200	21.40	.00	178.60	10.7%	
0016010 543000 REPAIRS & MAINTENANCE	38,000	679	38,679	21,288.73	7,522.34	9,868.33	74.5%	
0016010 544400 RENTS & LEASES	415	0	415	415.00	.00	.00	100.0%	
0016010 553000 TELEPHONE	7,200	0	7,200	4,988.51	2,211.49	.00	100.0%	
0016010 553100 POSTAGE	4,000	481	4,481	1,263.24	2,736.76	481.28	89.3%	
0016010 554000 TRAVEL REIMBURSE	400	0	400	146.90	.00	253.10	36.7%	
0016010 555000 PRINTING & BINDING	5,000	0	5,000	2,962.03	2,017.97	20.00	99.6%	
0016010 561400 MAINT SUPPLIES &	7,000	184	7,184	5,592.02	1,392.28	199.55	97.2%	
0016010 561800 PROGRAM SUPPLIES	130,000	3,664	133,664	55,104.04	49,273.16	29,287.11	78.1%	
0016010 562200 NATURAL GAS	31,250	4,618	35,868	10,105.69	21,144.31	4,618.03	87.1%	
0016010 562600 MOTOR FUELS	900	0	900	727.72	.00	172.28	80.9%	
0016010 569000 OFFICE SUPPLIES	1,500	0	1,500	1,472.82	27.18	.00	100.0%	
0016010 581135 SCHOOLING & EDUC	280	0	280	189.00	.00	91.00	67.5%	
TOTAL MAIN LIBRARY	2,034,320	12,332	2,046,652	1,185,552.73	168,742.32	692,357.14	66.2%	
TOTAL GENERAL FUND	2,034,320	12,332	2,046,652	1,185,552.73	168,742.32	692,357.14	66.2%	
TOTAL EXPENSES	2,034,320	12,332	2,046,652	1,185,552.73	168,742.32	692,357.14		

CITY OF BRISTOL



CHILDREN'S LIBRARY

FOR 2024 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
0016011 CHILDREN'S LIBRARY								
0016011 531000 PROFESSIONAL FEE	7,000	0	7,000	6,829.00	.00		171.00	97.6%
0016011 561800 PROGRAM SUPPLIES	52,000	2,495	54,495	28,516.88	11,219.71		14,758.28	72.9%
TOTAL CHILDREN'S LIBRARY	59,000	2,495	61,495	35,345.88	11,219.71		14,929.28	75.7%
TOTAL GENERAL FUND	59,000	2,495	61,495	35,345.88	11,219.71		14,929.28	75.7%
TOTAL EXPENSES	59,000	2,495	61,495	35,345.88	11,219.71		14,929.28	

CITY OF BRISTOL



MANROSS LIBRARY

FOR 2024 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
0016012 MANROSS LIBRARY								
0016012 514000 REGULAR WAGES	240,140	0	240,140	143,150.81	.00	96,989.19	59.6%	
0016012 515100 OVERTIME WAGES &	6,000	0	6,000	3,186.81	.00	2,813.19	53.1%	
0016012 515200 PARTTIME WAGES &	65,000	0	65,000	41,955.69	.00	23,044.31	64.5%	
0016012 531000 PROFESSIONAL FEE	21,000	0	21,000	12,804.10	8,195.90	.00	100.0%	
0016012 541000 PUBLIC UTILITIES	24,000	5,026	29,026	13,726.32	10,273.68	5,025.71	82.7%	
0016012 541100 WATER & SEWER CH	500	0	500	405.73	94.27	.00	100.0%	
0016012 543000 REPAIRS & MAINT	7,000	0	7,000	4,330.02	1,564.58	1,105.40	84.2%	
0016012 561400 MAINT SUPPLIES &	1,500	0	1,500	440.70	759.25	300.05	80.0%	
0016012 561800 PROGRAM SUPPLIES	50,000	2,710	52,710	19,375.84	26,587.91	6,746.73	87.2%	
0016012 562200 NATURAL GAS	13,750	759	14,509	5,459.15	8,290.85	758.84	94.8%	
0016012 589100 MANRS MISCELLANEO	0	59,061	59,061	30,873.14	3,064.00	25,123.86	57.5%	
TOTAL MANROSS LIBRARY	428,890	67,556	496,446	275,708.31	58,830.44	161,907.28	67.4%	
TOTAL GENERAL FUND	428,890	67,556	496,446	275,708.31	58,830.44	161,907.28	67.4%	
TOTAL EXPENSES	428,890	67,556	496,446	275,708.31	58,830.44	161,907.28		

CITY OF BRISTOL



LIBRARY TRUST FUNDS

FOR 2024 13				JOURNAL DETAIL 2024 1 TO 2024 13				
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
001	GENERAL FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	BUDGET	USED
0016014 LIBRARY TRUSTS								
0016014	561800	PROGRAM SUPPLIES	31,060	25,914	56,974	21,794.66	11,207.90	57.9%
2024/01/000053	07/06/2023	API	3,297.00	VND 000664	VCH	EBSCO INFORMATION S	LEARNING EXPRESS LIBRARY DATAB	508859
2024/01/000205	07/27/2023	API	2,000.00	VND 024228	VCH	OVERDRIVE, INC.	UNIVERSAL CLASS SUBSCRIPTION R	509447
2024/02/000028	08/01/2023	API	1,400.00	VND 007436	VCH	VALUE LINE PUBLISHIN	VALUE LINE SUBSCRIPTION RENEWA	509577
2024/02/000055	08/04/2023	API	375.31	VND 001634	VCH	MATTHEW BENDER & CO	LEXIS NEXIS - CT LABOR & EMPLO	509641
2024/02/000074	08/07/2023	API	1,192.53	VND 038201	VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES	509714
2024/02/000177	08/16/2023	API	450.00	VND 013265	VCH	CONNECTICUT LIBRARY	JOB NOW PUBLIC LIBRARY SUBSCRI	509989
2024/02/000303	08/29/2023	API	1,260.00	VND 002185	VCH	DOW JONES & COMPANY	WALL STREET JOURNAL ONLINE SUB	510346
2024/03/000064	09/07/2023	API	764.19	VND 038201	VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES	510689
2024/04/000081	10/05/2023	API	616.92	VND 038201	VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES	511590
2024/05/000263	11/20/2023	API	375.31	VND 001634	VCH	MATTHEW BENDER & CO	LEXIS NEXIS CT LABOR & EMPLOYM	513086
2024/06/000140	12/11/2023	API	570.49	VND 038201	VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES	513737
2024/07/000094	01/03/2024	API	267.75	VND 013265	VCH	CONNECTICUT LIBRARY	DATA AXLE DIRECTORY BRISTOL ED	514411
2024/07/000094	01/03/2024	API	500.00	VND 035625	VCH	WORLD TRADE PRESS	A TO Z WORLD FOOD & TRAVEL SUB	514424
2024/07/000170	01/09/2024	API	582.58	VND 038201	VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES	514608
2024/08/000216	02/06/2024	API	1,065.39	VND 038201	VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES	515431
2024/08/000254	02/08/2024	API	2,237.00	VND 000664	VCH	EBSCO INFORMATION S	SMALL ENGINE REPAIR & AUTO REP	515484
2024/08/000254	02/08/2024	API	3,580.19	VND 019212	VCH	PROQUEST-CSA LLC	ANCESTRY & FOLD 3 LIBRARY EDIT	515497
2024/08/000368	02/09/2024	API	1,260.00	VND 038199	VCH	TRANSPARENT LANGUAGE	TRANSPARENT LANGUAGE & KIDSPEA	515665
0016014	589100	MAIN LIB MISCEL	4,630	961	5,591	.00	.00	.0%
TOTAL LIBRARY TRUSTS			35,690	26,875	62,565	21,794.66	11,207.90	52.7%
TOTAL GENERAL FUND			35,690	26,875	62,565	21,794.66	11,207.90	52.7%
TOTAL EXPENSES			35,690	26,875	62,565	21,794.66	11,207.90	29,562.44