



*City of Bristol
Board of Finance*

INFORMATION TO ACCESS THIS MEETING

<https://bristolct-gov.zoom.us/j/83403921047?pwd=WkZhN052YlVXTFRhM3RjMnd2VmtTUT09>

Meeting ID: 834 0392 1047

Passcode: 12345

A regular **Board of Finance Meeting** will be held on Tuesday, April 23, 2024 immediately following the regular Board of Finance scheduled for 5:30 p.m. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

1. Call to Order
2. Public Participation
3. To adopt a single installment tax payment for motor vehicles in the 2024-2025 fiscal year payable July 1, 2024.
4. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2024 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2024 and January 1, 2025.
5. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2024-2025.
 - a. 24-25 Budget
6. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2024-2025.
 - a. 24-25 Budget
7. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2024-2025.
 - a. 24-25 Budget
8. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2024-2025.
 - a. 24-25 Budget

9. To adopt the budget estimate for the Road Improvements Fund for fiscal year 2024-2025.
 - a. 24-25 Budget
10. To adopt the budget estimate for the Community Development Block Grant, appropriate the City's share and the Reprogrammed Funds of the Economic and Community Development Operating Budget for fiscal 2024-2025.
 - a. 24-25 Budget
11. To adopt the budget estimate for the Pine Lake Adventure Park for fiscal year 2024-2025.
 - a. 24-25 Budget
12. To adopt the budget estimate for the Arts & Culture Fund for fiscal year 2024-2025.
 - a. 24-25 Budget
13. To adopt the budget estimate for the Internal Service Fund which includes the Self Insured Workers' Compensation Fund and the Health Benefits Fund for fiscal year 2024-2025.
 - a. 24-25 Budget
14. To adopt the budget estimate for the School Lunch Program for fiscal year 2024-2025.
 - a. 24-25 Budget
15. To adopt the budget estimate for the Police Private Duty Fund for fiscal year 2024-2025.
 - a. 24-25 Budget
16. To adopt the 2024-2025 Capital Budget.
 - a. 24-25 Budget
17. Discussion regarding the 2024-2025 General Fund budget.
18. To adopt the General Fund Estimated Operating Budget for fiscal year 2024-2025.
 - a. 24-25 Budget
19. Adjournment

PER ORDER OF THE CHAIRPERSON
David Maikowski