



City of Bristol
Joint Meeting of City Council and Board of
Finance

Join Zoom Meeting:

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Meeting ID: 854 6513 5494

Passcode: 123456

NOTICE OF JOINT MEETING

There will be a Joint Meeting of the Bristol City Council and Board of Finance to be held on Monday, May 20, 2024, at 5:30 PM. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

1. Call to Order
2. Capital Budget
 - a. To adopt the Capital Budget for fiscal year 2024-2025 totaling \$11,063,910.
3. Internal Service Fund
 - a. To adopt the budget estimate for the Internal Service Fund for fiscal year 2024-2025 totaling \$50,045,520; \$3,746,125 for the New Self-Insured Workers' Compensation Fund and \$46,299,395 for the Health Benefits Fund.
4. Bristol Water Department
 - a. To adopt the budget estimate for the Bristol Water Department totaling \$11,238,899.
5. Solid Waste Disposal Fund
 - a. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2024-2025 totaling \$1,777,280.

6. Sewer Operating and Assessment Fund

- a. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2024-2025 totaling \$7,471,340.

7. Community Development Block Grant Fund

- a. To adopt the budget estimate for the Community Development Block Grant Fund for fiscal year 2024-2025 totaling \$1,129,090 consisting of \$588,210 in Entitlement funds, \$20,000 in reprogrammed CDBG funds, \$485,880 transferred from the General Fund, and \$35,000 in Program Income.

8. Pine Lake Adventure Park Fund

- a. To adopt the budget estimate for the Pine Lake Adventure Park Fund for fiscal year 2024-2025 totaling \$51,750.

9. Arts & Culture Fund

- a. To adopt the budget estimate for the Arts & Culture Fund for fiscal year 2024-2025 totaling \$299,630.

10. Police Private Duty Fund

- a. To adopt the budget estimate for the Police Private Duty Fund for fiscal year 2024-2025 totaling \$1,897,500.

11. School Lunch Program

- a. To adopt the budget estimate for the School Lunch Program for fiscal year 2024-2025 totaling \$5,372,630.

12. Transfer Station Fund

- a. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2024-2025 totaling \$921,110.

13. Road Improvements Fund

- a. To adopt the budget estimate for the Road Improvements Fund for fiscal year 2024-2025 totaling \$5,800,090.

14. General Fund

- a. To adopt the General Fund budget estimate for fiscal year 2024-2025 totaling \$229,115,085.

15. Proposed Mill Rates

- a. To set the tax rate at 31.85 mills for Real Estate & Personal Property and 32.46 mills for Motor Vehicle as recommended by the Board of Finance, or as amended.

16. To authorize the Mayor or Acting Mayor and the Chairperson of the Board of Finance to sign the necessary rate books

17. Tax Payment Installments

- a. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2024 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2024 and January 1, 2025.
- b. In accordance with the provision of Section 12-144a of the Connecticut General Statutes, 1965 revision, the City adopts a single installment tax payment for motor vehicles in the 2024-2025 fiscal year to be payable July 1, 2024.

18. Any other business proper to come before said meeting

19. Adjournment

Mayor Jeffrey Caggiano, Chairman