

Ladies and Gentlemen:

A regular Board of Finance Meeting will be held on Tuesday, April 26, 2022 immediately following the regular Board of Finance scheduled for 5:30 p.m. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

Agenda

1. Call to order.
2. Public Participation
3. To adopt a single installment tax payment for motor vehicles in the 2022-2023 fiscal year payable July 1, 2022.
4. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2022 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2022 and January 1, 2023.
5. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2022-2023. [5.](#)
6. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2022-2023. [6.](#)
7. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2022-2023. [7.](#)
8. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2022-2023. [8.](#)
9. To adopt the budget estimate for the Road Improvements Fund for fiscal year 2022-2023. [9.](#)
10. To adopt the budget estimate for the Community Development Block Grant, appropriate the City's share and the Reprogrammed Funds of the Economic and Community Development Operating Budget for fiscal 2022-2023. [10.](#)
11. To adopt the budget estimate for the Pine Lake Adventure Park for fiscal year 2022-2023. [11.](#)
12. To adopt the budget estimate for the Arts & Culture Fund for fiscal year 2022-2023. [12.](#)
13. To adopt the budget estimate for the Internal Service Fund which includes the Self Insured Workers' Compensation Fund and the Health Benefits Fund for fiscal year 2022-2023. [13.](#)
14. To adopt the budget estimate for the School Lunch Program for fiscal year 2022-2023. [14.](#)
15. To adopt the 2022-2023 Capital Budget. [15.](#)
16. Discussion regarding the 2022-2023 General Fund budget.
17. To adopt the General Fund Estimated Operating Budget for fiscal year 2022-2023. [17.](#)

18. Adjournment.

PER ORDER OF THE CHAIRPERSON

John Smith

INFORMATION TO ACCESS THIS MEETING

<https://bristolct-gov.zoom.us/j/83403921047?pwd=WkZhN052YlVXTFRhM3RjMnd2VmtTUT09>

Meeting ID: 834 0392 1047

Passcode: 12345