



City of Bristol
Office of Town and City Clerk
Bristol, Connecticut

Joint Meeting Members
Board of Education Auditorium
Bristol, Connecticut

NOTICE OF JOINT MEETING

There will be a Joint Meeting of the Bristol City Council and Board of Finance to be held on ***Monday, May 16, 2022 at 5:30 p.m.*** in the Board of Education Auditorium, 129 Church Street, Bristol, Connecticut.

AGENDA

1. To adopt the Capital Budget for fiscal year 2022-2023 totaling \$117,957,965.
2. To adopt the budget estimate for the Internal Service Fund for fiscal year 2022-2023 totaling \$44,961,130; \$3,476,660 for the New Self-Insured Workers' Compensation Fund; and \$41,484,470 for the Health Benefits Fund.
3. To adopt the budget estimate for the Bristol Water Department totaling \$9,775,483.
4. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2022-2023 totaling \$1,359,240.
5. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2022-2023 totaling \$7,290,000.
6. To adopt the budget estimate for the Community Development Block Grant Fund for fiscal year 2022-2023 totaling \$1,166,476, consisting of \$663,594 in Entitlement funds; \$23,422 in reprogrammed CDBG funds; \$444,460 transferred from the General Fund; and \$35,000 in Program Income.
7. To adopt the budget estimate for the Pine Lake Adventure Park Fund for fiscal year 2022-2023 totaling \$53,195.
8. To adopt the budget estimate for the Arts & Culture Fund for fiscal year 2022-2023 totaling \$743,565.

9. To adopt the budget estimate for the School Lunch program for fiscal year 2022-2023 totaling \$3,733,570.
10. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2022-2023 totaling \$854,390.
11. To adopt the budget estimate for the Road Improvements Fund for fiscal year 2022-2023 totaling \$4,663,205.
12. To adopt or amend the General Fund budget estimate for fiscal year 2022-2023 as presented by Chairperson Smith and to adopt the budget for the fiscal year ending June 30, 2023 totaling \$215,253,250, or as amended.
13. To set the tax rate at 38.35 mills as recommended by the Board of Finance, or as amended.
14. To authorize the Mayor or Acting Mayor and the Chairperson of the Board of Finance to sign the necessary rate books.
15. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2022 and two installments based on a property tax due in an amount greater than \$100 payable July 1, 2022 and January 1, 2023.
16. To adopt a single installment tax payment for motor vehicles in the 2022-2023 fiscal year to be payable July 1, 2022.
17. Any other business proper to come before said meeting.
18. Adjournment.

Per Order Mayor Jeffrey Caggiano, Chairman
DATED this 10th day of May, 2022.

Join Zoom Meeting
<https://bristolct-gov.zoom.us/j/81239772238?pwd=YURSc2habjF5dUlBdnp6cUFLZ01rdz09>

Meeting ID: 812 3977 2238
Passcode: 123456

Dial by your location
+1 929 205 6099 US (New York)