



City of Bristol
Joint Meeting of City Council and Board of Finance

Join Zoom Meeting:

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Meeting ID: 875 9169 9696
Passcode: 123456

The regular Joint Meeting of City Council and Board of Finance will be held on Tuesday, January 14, 2025, at 6:45 PM. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

1. Call to Order
2. Approval of Minutes
 - a. Approval of Minutes of the regular Joint Meeting held on December 10, 2024.
3. Consent Agenda
 - a. To decrease an appropriation of \$33,727 and transfer of \$277 within the Special Grants and Donations Fund for the Drug Free Communities Grant.
 - b. To make an additional appropriation of \$33,727 within the Special Grants and Donations Fund for the Drug Free Communities Grant.
 - c. To make an additional appropriation of \$10,072 within the Special Grants and Donations Fund for the FY24 Edward Byrne Memorial Justice Assistance Grant.
 - d. To make an additional appropriation of \$27,090 within the Library operating budget funded by Manross Trust revenue.
 - e. To make an additional appropriation of \$56,484 within the Solid Waste Disposal Fund funded by liquor bottle deposits.
 - f. To transfer \$14,013 within the Capital Projects Fund to purchase Engineering software.

- g. To make an additional appropriation of \$40,500 within the School Readiness operating budget funded by additional funding for the School Readiness grant.
 - h. To approve the annual meeting calendar for joint meetings of the City Council and Board of Finance to reflect a revised meeting time for May's Budget meeting.
- 4. NVCOG EPA Assessment Grant Award
 - a. To transfer \$6,500 from the General Fund Contingency account for the City match of the NVCOG EPA Assessment Grant Award.
 - b. To make an additional appropriation of \$71,500 within the Special Grants and Donations Fund for the NVCOG EPA Assessment Grant Award.
- 5. Equipment Building Sinking Fund Contingency Account
 - a. To transfer \$1,250,000 from the Equipment Building Sinking Fund Contingency account.
- 6. BOE Budget
 - a. To make an additional appropriation of \$1,250,000 within the BOE budget.
- 7. General Fund Contingency Account
 - a. To transfer \$122,811 from the General Fund Contingency account.
- 8. Centre Square Parking Garage
 - a. To rescind \$500,000 appropriation within the Capital Projects Fund for the Centre Square Parking Garage.
- 9. Coronavirus Recovery Fund
 - a. To approve the administrative reconciliation of the ARPA Funding Appropriation of the Coronavirus Recovery Fund.
- 10. Equipment Building Sinking Fund
 - a. To transfer \$53,847 within the Equipment Building Sinking Fund and make an additional appropriation of \$53,847 within the Capital Projects Fund.
- 11. Monthly Reports
 - a. Monthly revenue and expense report presentation by Comptroller.

12. Any other matter to come before said meeting

13. Adjournment

Erica Cabiya
Town & City Clerk