



*City of Bristol
Board of Police Commissioners*

INFORMATION TO ACCESS THIS MEETING

<https://bristolct-gov.zoom.us/j/93846613504?pwd=V0FaN09qSUROa2tMM1psQ2V3YnRCQT09>

*Meeting ID: 938 4661 3504
Passcode: 12345*

Ladies and Gentlemen:

The regular Board of Police Commissioners will be held on January 21, 2025, at 6:00 p.m., in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

1. Call to Order
2. Presentation of Awards
3. Public Participation
4. Community Resource Officer Presentation
5. Approval of Minutes
 - a. December Minutes
6. Report of Accounts to Date
 - a. January Report of Accounts to Date
7. Approval of Monthly Reports
 - a. January Monthly Reports
8. Correspondence
9. Committee Reports
 - a. Awards Committee
 - i. Awards Committee Minutes

10. Old Business

- a. Chief Morello
- b. Police Commissioners

11. New Business

- a. Chief Morello
 - i. Chief's Report
 - ii. City of Bristol Crime Analysis 2022-2023
 - iii. ICAC Agreement
 - iv. To discuss increasing the fees for non-resident fingerprinting and to take any action as necessary.
 - v. FY26 Proposed Budget
- b. Police Commissioners

12. Adjournment

PER ORDER OF THE CHAIRPERSON

Mayor Jeffrey Caggiano

**BOARD OF POLICE COMMISSIONERS
REGULAR MEETING
DECEMBER 18, 2024 6:00 p.m.
COUNCIL CHAMBERS**

PRESENT:

Mayor Jeff Caggiano, Chairperson
Commissioner Rory Ghio
Commissioner Dean Kilbourne
Commissioner Paul Lemieux
Commissioner Terry Lewis
Commissioner Gloria Sapp Smith
Council Member Sue Tyler

ABSENT:

Jon Mace, Board of Finance Liaison

1. CALL TO ORDER

Mayor Caggiano called the meeting to order at 6:00 P.M.

2. PRESENTATION OF AWARDS

None

3. PUBLIC PARTICIPATION

None

4. ROGER ROUSSEAU, CITY OF BRISTOL PURCHASING AGENT, TO REVIEW AND DISCUSS THE REQUEST FOR PURCHASE PROCESS

Roger Rousseau gave an in-depth review of the request for purchase process when required to go out to bid.

5. APPROVAL OF MINUTES

Commissioner Ghio moved to APPROVE THE MINUTES FROM THE NOVEMBER 19, 2024 REGULAR POLICE BOARD MEETING, Seconded by Commissioner Lewis.

VOTE: UNANIMOUSLY PASSED

6. REPORTS OF ACCOUNTS YEAR TO DATE

Commissioner Lewis moved to APPROVE THE REPORT OF ACCOUNTS YEAR TO DATE AND PLACE ON FILE, Seconded by Commissioner Sapp-Smith.

VOTE: UNANIMOUSLY PASSED

7. APPROVAL OF VARIOUS MONTHLY REPORTS

Commissioner Ghio moved to APPROVE MONTHLY REPORTS A-O AND PLACE ON FILE, Seconded by Commissioner Lewis.

VOTE: UNANIMOUSLY PASSED

8. CORRESPONDENCE

No correspondence.

9. COMMITTEE MINUTES

None

10. OLD BUSINESS

a. Chief Morello

None

b. Police Commissioners

None

11. NEW BUSINESS

a. Chief Morello

i. Chief Report

Commissioner Lewis moved to ACCEPT AND PLACE ON FILE THE CHIEF'S REPORT, Seconded by Commissioner Sapp-Smith.

VOTE: UNANIMOUSLY PASSED

ii. Board of Finance Request

Council Member Tyler moved to APPROVE ADDITIONAL APPROPRIATION OF \$10,072 FOR THE BJA FY24 EDWARD BYRNE GRANT AND FORWARD TO THE BOARD OF FINANCE, Seconded by Commissioner Ghio.

VOTE: UNANIMOUSLY PASSED

Council Member Tyler moved to APPROVE ADDITIONAL APPROPRIATION OF \$35,000 FOR THE ARPA AUTO THEFT GRANT AND FORWARD TO THE BOARD OF FINANCE, Seconded by Commissioner Sapp-Smith.

VOTE: UNANIMOUSLY PASSED

iii. Stop Sign Melrose Street

Commissioner Ghio moved to ADD STOP SIGNS FOR NORTHBOUND TRAFFIC ON MELROSE STREET AT THE INTERSECTION WITH EARL STREET AND ALSO SOUTHBOUND TRAFFIC ON VIEW STREET AT ITS INTERSECTION WITH EARL STREET, Seconded by Commissioner Kilbourne.

VOTE: UNANIMOUSLY PASSED

b. Police Commissioners

None

12. To convene into Executive Session to interview a candidate for the position of Police Officer and to take any action as necessary.

At 6:35 p.m., Commissioner Lemieux moved to CONVENE INTO EXECUTIVE SESSION TO INTERVIEW ONE CANDIDATE FOR THE POSITION OF POLICE OFFICER, Seconded by Commissioner Sapp-Smith.

VOTE: UNANIMOUSLY PASSED

Present to interview the candidate for the position of Police Officer: Mayor Caggiano, Commissioners Kilbourne, Lemieux, Lewis, and Sapp Smith; Council Member Tyler and Chief Morello.

The interview was held. No votes were taken in the Executive Session.

13. To reconvene into Public Session and to take any action as necessary.

At 6:57 p.m., Council Member Tyler moved to CONVENE INTO PUBLIC SESSION, Seconded by Commissioner Lewis.

VOTE: UNANIMOUSLY PASSED

Commissioner Ghio moved to OFFER EMPLOYMENT TO CANDIDATE JACK KOZIKOWSKI FROM THE HIRING LIST DATED JULY 19, 2024, Seconded by Commissioner Lemieux.

VOTE: UNANIMOUSLY PASSED

14. ADJOURNMENT

Council Member Tyler moved to ADJOURN, Second by Commissioner Lewis.

VOTE: UNANIMOUSLY PASSED

The regular meeting of the Board of Police Commissioners called for the 18th day of December 2024 was HEREBY ADJOURNED AT 6:58 p.m.

Lisa Ziogas
Recording Secretary

CITY OF BRISTOL



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0012110 POLICE DEPT ADMINISTRATION							
001 -12-21-2110-0000-000-514000-	784,410	REGULAR WAGES 0	784,410	328,169.76	.00	456,240.24	41.8%
001 -12-21-2110-0000-000-515100-	12,500	OVERTIME WAGES & SALARIES 0	12,500	7,655.57	.00	4,844.43	61.2%
001 -12-21-2110-0000-000-517000-	3,750	OTHER WAGES 0	3,750	.00	.00	3,750.00	.0%
001 -12-21-2110-0000-000-522100-	171,660	CLOTHING ALLOWANCE 20,362	192,022	135,501.12	49,350.00	7,170.88	96.3%
001 -12-21-2110-0000-000-522300-	200	UNION CONTRACT RESPONSIBILITIES 0	200	8.30	.00	191.70	4.2%
001 -12-21-2110-0000-000-531000-	21,585	PROFESSIONAL FEES & SERVICES 6,000	27,585	19,303.48	3,792.92	4,488.60	83.7%
001 -12-21-2110-0000-000-531050-	20,835	TESTING FEES 0	20,835	13,826.00	1.00	7,008.00	66.4%
001 -12-21-2110-0000-000-541000-	28,000	PUBLIC UTILITIES 0	28,000	14,221.09	10,978.91	2,800.00	90.0%
001 -12-21-2110-0000-000-542140-	200	REFUSE 0	200	1.20	.00	198.80	.6%
001 -12-21-2110-0000-000-543000-	532,770	REPAIRS & MAINTENANCE 0	532,770	504,265.91	5,543.28	22,960.81	95.7%
001 -12-21-2110-0000-000-544400-	7,540	RENTS & LEASES 0	7,540	5,761.15	1,627.98	150.87	98.0%
001 -12-21-2110-0000-000-553000-	34,000	TELEPHONE 0	34,000	13,707.67	18,577.74	1,714.59	95.0%
001 -12-21-2110-0000-000-553100-	2,000	POSTAGE 0	2,000	589.88	.00	1,410.12	29.5%
001 -12-21-2110-0000-000-554000-	100	TRAVEL REIMBURSEMENT 0	100	.00	.00	100.00	.0%

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YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
001 -12-21-2110-0000-000-555000-	3,700	PRINTING & BINDING 0	3,700	1,152.14	1,111.86	1,436.00	61.2%
001 -12-21-2110-0000-000-561800-	145,000	PROGRAM SUPPLIES 3,086	148,086	107,307.76	18,833.34	21,944.66	85.2%
001 -12-21-2110-0000-000-569000-	5,000	OFFICE SUPPLIES 0	5,000	1,070.43	2,058.32	1,871.25	62.6%
001 -12-21-2110-0000-000-581120-	4,570	CONFERENCES & MEMBERSHIPS 0	4,570	7,276.08	.00	-2,706.08	159.2%
001 -12-21-2110-0000-000-581135-	70,845	SCHOOLING & EDUCATION 0	70,845	41,044.37	21,041.00	8,759.63	87.6%
TOTAL POLICE DEPT ADMINISTRATION	1,848,665	29,448	1,878,113	1,200,861.91	132,916.35	544,334.50	71.0%
0012111 POLICE MAINTENANCE							
001 -12-21-2111-0000-000-514000-	73,450	REGULAR WAGES 0	73,450	35,120.23	.00	38,329.77	47.8%
001 -12-21-2111-0000-000-515100-	8,000	OVERTIME WAGES & SALARIES 0	8,000	9,485.00	.00	-1,485.00	118.6%
001 -12-21-2111-0000-000-517000-	1,410	OTHER WAGES 0	1,410	.00	.00	1,410.00	.0%
001 -12-21-2111-0000-000-543100-	65,000	MOTOR VEHICLE SERVICE & REPAIR 0	65,000	29,874.24	16,819.91	18,305.85	71.8%
001 -12-21-2111-0000-000-561400-	2,750	MAINT SUPPLIES & MATERIALS 0	2,750	1,301.24	1,194.45	254.31	90.8%
001 -12-21-2111-0000-000-562600-	160,000	MOTOR FUELS 0	160,000	61,258.41	.00	98,741.59	38.3%
001 -12-21-2111-0000-000-563100-	22,500	TIRES 0	22,500	920.85	6,883.15	14,696.00	34.7%
001 -12-21-2111-0000-000-570400-	48,000	TRAFFIC DIVISION EQUIPMENT 56,150	104,150	62,808.16	17,754.00	23,587.84	77.4%

CITY OF BRISTOL



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL POLICE MAINTENANCE	381,110	56,150	437,260	200,768.13	42,651.51	193,840.36	55.7%
0012112 POLICE PATROL & TRAFFIC							
001 -12-21-2112-0000-000-514000-	8,830,870	REGULAR WAGES 0	8,830,870	4,073,779.96	.00	4,757,090.04	46.1%
001 -12-21-2112-0000-000-515100-	2,107,320	OVERTIME WAGES & SALARIES 0	2,107,320	1,217,872.82	.00	889,447.18	57.8%
001 -12-21-2112-0000-000-517000-	925,000	OTHER WAGES 0	925,000	358,690.95	.00	566,309.05	38.8%
001 -12-21-2112-0000-000-518000-	0	WORKERS' COMP SALARY 0	0	5,373.00	.00	-5,373.00	100.0%
TOTAL POLICE PATROL & TRAFFIC	11,863,190	0	11,863,190	5,655,716.73	.00	6,207,473.27	47.7%
0012113 POLICE CRIMINAL INVESTIGATION							
001 -12-21-2113-0000-000-514000-	2,299,440	REGULAR WAGES 0	2,299,440	1,068,016.20	.00	1,231,423.80	46.4%
001 -12-21-2113-0000-000-515100-	550,000	OVERTIME WAGES & SALARIES 0	550,000	336,566.28	.00	213,433.72	61.2%
001 -12-21-2113-0000-000-517000-	265,000	OTHER WAGES 0	265,000	96,162.34	.00	168,837.66	36.3%
TOTAL POLICE CRIMINAL INVESTIGATION	3,114,440	0	3,114,440	1,500,744.82	.00	1,613,695.18	48.2%
0012115 POLICE COMMUNICATIONS DIVISION							
001 -12-21-2115-0000-000-514000-	1,286,460	REGULAR WAGES 0	1,286,460	571,126.92	.00	715,333.08	44.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
001 -12-21-2115-0000-000-515100-	246,600	OVERTIME WAGES & SALARIES 0	246,600	208,377.61	.00	38,222.39	84.5%
001 -12-21-2115-0000-000-515200-	20,000	PARTTIME WAGES & SALARIES 0	20,000	4,226.58	.00	15,773.42	21.1%
001 -12-21-2115-0000-000-517000-	129,125	OTHER WAGES 0	129,125	60,003.56	.00	69,121.44	46.5%
001 -12-21-2115-0000-000-522100-	13,625	CLOTHING ALLOWANCE 410	14,035	12,584.94	1,725.01	-274.98	102.0%
001 -12-21-2115-0000-000-531000-	4,500	PROFESSIONAL FEES & SERVICES 0	4,500	6,465.00	.00	-1,965.00	143.7%
001 -12-21-2115-0000-000-531140-	13,600	TRAINING 0	13,600	2,960.00	865.00	9,775.00	28.1%
001 -12-21-2115-0000-000-541000-	16,675	PUBLIC UTILITIES 0	16,675	10,599.45	6,075.55	.00	100.0%
001 -12-21-2115-0000-000-543000-	691,595	REPAIRS & MAINTENANCE 0	691,595	53,297.57	629,553.28	8,744.15	98.7%
001 -12-21-2115-0000-000-553000-	5,500	TELEPHONE 0	5,500	3,183.08	1,552.92	764.00	86.1%
001 -12-21-2115-0000-000-554000-	1,500	TRAVEL REIMBURSEMENT 0	1,500	13.40	.00	1,486.60	.9%
001 -12-21-2115-0000-000-555000-	120	PRINTING & BINDING 0	120	47.05	12.95	60.00	50.0%
001 -12-21-2115-0000-000-562300-	3,025	GENERATOR FUEL 0	3,025	473.37	.00	2,551.63	15.6%
001 -12-21-2115-0000-000-569000-	900	OFFICE SUPPLIES 0	900	358.68	.00	541.32	39.9%
001 -12-21-2115-0000-000-570920-	30,620	COMMUNICATIONS EQUIPMENT 52,175	82,795	25,512.38	1,048.79	56,233.83	32.1%
001 -12-21-2115-0000-000-581120-	2,615	CONFERENCES & MEMBERSHIPS 0	2,615	2,722.00	.00	-107.00	104.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED

DISPA DISPATCH TRAINING GRANT

001 -12-21-2115-0000-000-515100-DISPA	6,000	OVERTIME WAGES 0	DISPATCH GRANT 6,000	.00	.00	6,000.00	.0%
TOTAL POLICE COMMUNICATIONS DIVISION	2,472,460	52,585	2,525,045	961,951.59	640,833.50	922,259.88	63.5%
TOTAL GENERAL FUND	19,679,865	138,183	19,818,048	9,520,043.18	816,401.36	9,481,603.19	52.2%
TOTAL EXPENSES	19,679,865	138,183	19,818,048	9,520,043.18	816,401.36	9,481,603.19	

YEAR-TO-DATE BUDGET REPORT

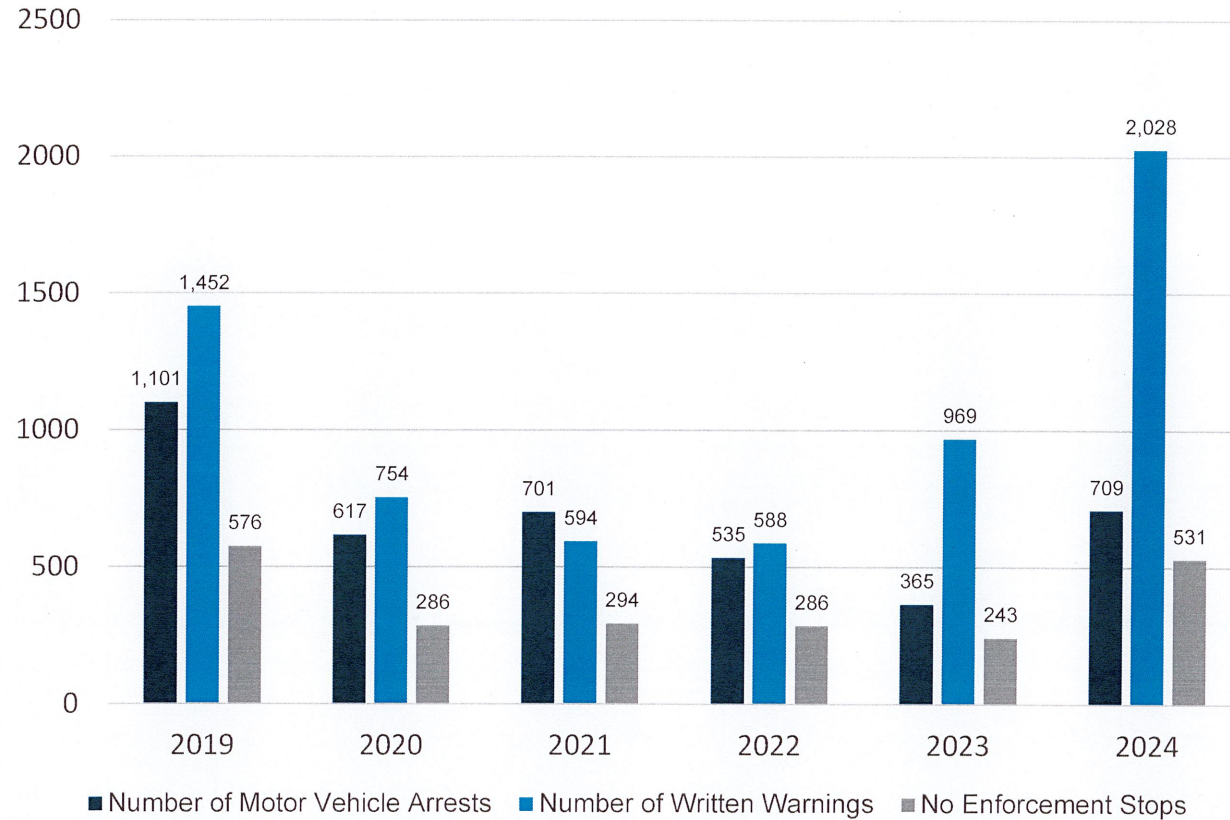
FOR 2025 12

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0012312 ANIMAL CONTROL							
001 -12-23-2312-0000-000-514000-	153,775	REGULAR WAGES 0	153,775	73,588.90	.00	80,186.10	47.9%
001 -12-23-2312-0000-000-515100-	20,265	OVERTIME WAGES & SALARIES 0	20,265	8,909.75	.00	11,355.25	44.0%
001 -12-23-2312-0000-000-517000-	15,000	OTHER WAGES 0	15,000	5,542.08	.00	9,457.92	36.9%
001 -12-23-2312-0000-000-522100-	2,150	CLOTHING ALLOWANCE 0	2,150	1,250.00	.00	900.00	58.1%
001 -12-23-2312-0000-000-531000-	5,000	PROFESSIONAL FEES & SERVICES 0	5,000	1,523.29	3,365.65	111.06	97.8%
001 -12-23-2312-0000-000-541000-	3,000	PUBLIC UTILITIES 0	3,000	2,712.11	287.89	.00	100.0%
001 -12-23-2312-0000-000-541100-	825	WATER & SEWER CHARGES 0	825	589.16	.00	235.84	71.4%
001 -12-23-2312-0000-000-557700-	500	ADVERTISING 0	500	230.00	270.00	.00	100.0%
001 -12-23-2312-0000-000-561800-	800	PROGRAM SUPPLIES 0	800	68.56	.00	731.44	8.6%
001 -12-23-2312-0000-000-562200-	5,500	NATURAL GAS 0	5,500	1,430.29	4,069.71	.00	100.0%
001 -12-23-2312-0000-000-581135-	400	SCHOOLING & EDUCATION 0	400	260.00	.00	140.00	65.0%
TOTAL ANIMAL CONTROL	207,215	0	207,215	96,104.14	7,993.25	103,117.61	50.2%
TOTAL GENERAL FUND	207,215	0	207,215	96,104.14	7,993.25	103,117.61	50.2%
TOTAL EXPENSES	207,215	0	207,215	96,104.14	7,993.25	103,117.61	

BRISTOL POLICE DEPARTMENT
Records Division
2024 Monthly Traffic Report

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2024 Accident Reports	195	167	177	149	170	182	173	162	141	190	159	173	2038
2023 Accident Reports	180	159	175	171	182	137	174	140	177	194	188	178	2055
2024 Motor Vehicle Arrests	46	54	61	54	47	21	100	99	57	52	73	45	709
2023 Motor Vehicle Arrests	22	17	16	35	36	46	55	35	24	19	36	24	365
2024 Accident Arrests	15	13	9	12	22	16	12	15	14	8	15	20	171
2023 Accident Arrests	12	10	11	16	11	8	10	10	20	19	12	4	143
2024 Written Warnings	93	118	114	127	157	61	279	186	213	218	222	240	2028
2023 Written Warnings	29	22	38	53	51	129	164	166	37	64	123	93	969
2024 Fatal Accidents	1	1	1	0	0	1	0	0	0	2	1	0	7
2023 Fatal Accidents	1	0	0	0	0	0	0	0	1	0	1	1	4
2024 Number Killed	1	1	1	0	0	2	0	0	0	2	1	0	8
2023 Number Killed	1	0	0	0	0	0	0	0	1	0	2	2	6
2024 Injury Accidents	20	18	13	15	18	18	26	20	16	23	14	14	215
2023 Injury Accidents	22	21	21	20	15	20	23	21	22	21	28	21	255
2024 Number Injured	29	24	13	15	37	29	38	22	23	28	26	18	302
2023 Number Injured	41	34	49	26	21	34	28	24	30	27	36	35	385
2024 Property Damage	174	148	163	134	152	163	147	142	125	165	144	159	1816
2023 Property Damage	157	138	154	151	167	117	151	119	154	173	159	156	1796
2024 DWI arrests	4	3	5	5	7	2	6	9	9	6	4	4	64
2024 No action mv stops	16	25	31	19	25	30	53	72	45	53	57	105	531

Summary per year



BRISTOL POLICE DEPARTMENT
Records Division
FY25 Monthly Parking Ticket Report

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
FY25 Tickets Issued	14	16	15	15	15	857							932
FY24 Tickets Issued	42	10	14	4	21	746	674	441	133	9	4	10	2,108
FY25 Number of Ticket Fines Paid	21	9	25	13	19	342							429
FY24 Number of Ticket Fines Paid	22	18	16	16	24	356	533	381	183	67	43	35	1,694
FY25 Amount Collected	\$975	\$315	\$935	\$535	\$1,000	\$7,630							\$11,390
FY24 Amount Collected	\$705	\$505	\$625	\$1,065	\$1,045	\$8,055	\$16,440	\$11,510	\$6,395	\$4,110	\$2,155	\$1,850	\$54,460

Prepared on 01/02/2025

Submitted by: *Lt. Geoff Lund*

BRISTOL POLICE DEPARTMENT
Records Division
2024 MONTHLY ARREST REPORT

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Misdemeanors:	34	28	21	27	36	24	18	41	18	39	27	28	341
Felonies:	29	29	21	23	22	14	22	21	19	15	28	16	259
Total Warrants Served:	63	57	42	50	58	38	40	62	37	54	55	44	600

1/1/2025

Lt. G. Lund

BRISTOL POLICE DEPARTMENT
Records Division
FY25 Monthly Alarm Collections

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
FY25 Alarms Responded To	127	143	105	101	109	156							741
FY24 Alarms Responded To	143	126	135	111	106	107	121	96	114	147	127	136	1,469
FY25 Citations Issued	11	16	12	11	14	23							87
FY25 Citations Paid	8	10	12	12	7	15							64
FY25 Alarm Fines Collected	\$1,170	\$1,980	\$1,980	\$2,430	\$900	\$3,780							\$12,240
FY24 Alarm Fines Collected	\$270	\$270	\$1,530	\$1,530	\$360	\$2,550	\$3,510	\$2,070	\$360	\$630	\$1,140	\$180	\$14,400
FY25 Unpaid Fines	\$24,120	\$25,380	\$24,930	\$26,280	\$28,080	\$32,040							N/A
FY25 Write Offs / Uncollectible	\$0	\$0	\$90	\$0	\$0	\$0							\$90
FY24 Unpaid Fines	\$30,240	\$31,122	\$29,400	\$30,480	\$30,930	\$31,920	\$32,010	\$30,030	\$28,260	\$22,050	\$19,620	\$21,150	N/A
FY24 Write Offs / Uncollectible	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$180	\$0	\$8,010	\$0	\$0	\$8,370

1/2/2025

Submitted by: Lt. Geoff Lund

According to Black's Law Dictionary, Uncollectible means:

"A thing unable to be collected after all efforts have been made".

Other definitions include:

"not capable of being collected; "a bad (or uncollectible) debt". bad. invalid - having no cogency or legal force; "invalid reasoning".

2024-2025 Write Offs:

September - Michael Orciari - \$90 original fine waived

BRISTOL POLICE DEPARTMENT
Permits
FY25

Pistol Permits	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
APPLICATIONS RECEIVED	35	35	32	36	51	27							216
APPLICATIONS COMPLETED	41	30	36	21	40	22							190
OTHER (OUT OF STATE ETC.)	0	0	0	0	0	0							0
APPLICATIONS REJECTED	2	0	2	1	1	0							6
APPLICATIONS APPROVED	41	30	36	21	40	22							190
PERSONS FINGERPRINTED	35	35	32	36	51	27							216
FEES RECEIVED	\$2,450.00	\$2,450.00	\$2,130.00	\$2,520.00	\$3,570.00	\$1,890.00							\$ 15,010
Bingo Revenue	\$356.44	\$144.97	\$0.00	\$682.75	\$442.43	\$199.71							\$ 1,826
Other Permits													
APPLICATIONS RECEIVED	12	11	0	3	4	0							30
APPLICATIONS COMPLETED	12	11	0	3	4	0							30
APPLICATIONS REJECTED	0	0	0	0	0	0							0
APPLICATIONS APPROVED	12	11	0	3	4	0							30
FEES RECEIVED	\$1,205.00	\$742.50	\$10.00	\$52.50	\$165.00	\$0.00							\$ 2,175.00

Completed by Det. Sgt. Sadriu and Officer Tyler Meusel

* bad check from Aug paid in Sept.

BRISTOL POLICE DEPARTMENT
Criminal Investigation Division
2024

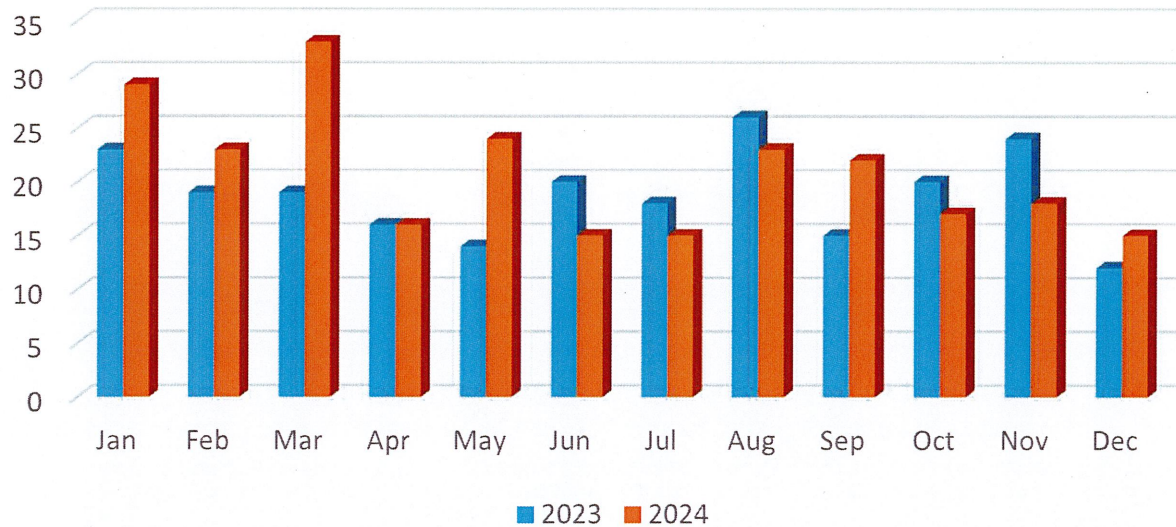
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Y-T-D	Active
Gun Complaint/Shooting	0	0	1	1	1	0	1	1	0	2	2	0	9	8
Robbery	0	1	0	0	0	0	0	0	0	0	0	1	2	3
Assault	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Sex Assault	3	2	7	2	8	2	5	5	1	7	6	2	50	19
Child Abuse	1	2	2	2	3	1	0	2	2	0	0	0	15	3
Child Pornography	2	0	3	2	0	2	1	0	1	1	3	2	17	7
Sudden Death	1	0	0	0	0	0	0	0	1	0	0	0	2	0
Burglary	3	6	5	0	2	1	4	1	1	0	0	0	23	12
Fraud	2	3	5	2	0	1	0	4	3	1	3	0	24	14
Larceny	5	4	3	2	5	6	2	2	1	2	1	2	35	11
Fire	0	1	0	0	0	2	0	0	0	0	0	0	3	1
Missing Person	2	1	1	4	4	0	1	5	5	2	3	1	29	0
Background Investigation	7	1	0	1	0	0	0	3	3	0	0	0	15	0
Miscellaneous	2	2	6	0	1	0	1	0	4	2	0	7	25	14
New Case Totals	29	23	33	16	24	15	15	23	22	17	18	15	250	92

The year to date (Y-T-D) numbers differ from the Active numbers as we may still be working on cases from previous months or years.

DEFINITIONS

Gun Complaint/Shooting	An incident involving someone being shot or shots being fired at someone/something
Robbery	Taking something from someone by force or the threatened use of force
Assault	With the intent to cause injury to someone the actor causes such injury
Sex Assault	The actors has sexual contact or sexual intercourse with someone in violation of statutes
Child Abuse	Inflicting pain, injury, or neglect on a person under 18 years of age
Child Pornography	Pornography that exploits children for sexual stimulation
Sudden Death	The sudden death of someone that results in a police investigation
Burglary	Entering or remaining in a building with the intent to commit a crime
Fraud	The actor knowingly or intentionally devises or participates in a scheme to defraud another
Larceny	The actor takes, obtains or withholds property of another with no intent of returning it
Fire	A fire that results in a police investigation
Missing Person	A person who's whereabouts are unknown
Background Invest	Pre-employment background investigation
Miscellaneous	An incident that does not fall in one of the above categories

YTD CID New Case Total Comparison



BRISTOL POLICE DEPARTMENT
CCU/POLYGRAPH
2024

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Y-T-D
Digital Device Examinations	16	8	11	13	15	13	9	7	11	13	16	14	146
Judicial Requests	13	5	7	8	12	9	11	9	15	17	23	17	146
Court Orders	7	2	4	6	5	4	3	2	3	2	5	3	46
Technical Assistance	12	5	8	7	9	11	15	11	12	9	7	9	115
Surveillance Video Recovery	4	3	5	4	3	2	4	3	5	4	6	2	45
Employment Polygraphs	9	4	2	3	2	0	0	8	7	3	1	0	39
Criminal Polygraphs	0	0	0	1	0	0	0	0	0	0	0	0	1
GRAND TOTAL	61	27	37	42	46	39	42	40	53	48	58	45	538

Definitions

Digital Device Examinations: seize, preserve, analyze, extract and archive data from mobile phones, tablets, desktop and laptop computers, USB thumb drives, GPS, etc.

Judicial Requests: requests from the court for ex-parte orders, search warrants, and copies of digital evidence.

Court Orders: applications for ex-parte orders and search warrants.

Technical Assistance: assist officers with evidence gathering, archiving, and obtaining copies of digital evidence. Also, provide technical assistance with regard to computer crime investigations.

Interview Archive Requests: preserve and archive Bristol Police Department interviews as evidence.

Surveillance Video Recovery: preserve, recovery, and archive surveillance video from crime scenes.

Employment Polygraphs: polygraphs related to police applicants.

Criminal Polygraphs: polygraphs for any criminal matter.

BRISTOL POLICE DEPARTMENT
Narcotics Monthly Report
Dec-24

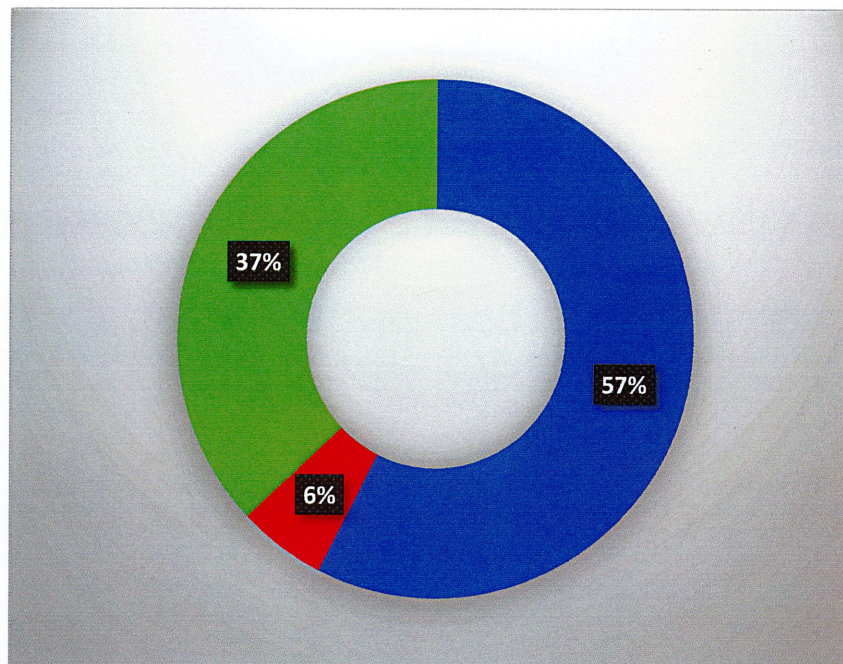
<u>NARCOTIC ARRESTS</u>	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
POSSESSION OF NARCOTICS	1	2	4	2	3	0	1	4	2	2	15	7	43
SALE OF NARCOTICS	1	6	6	3	7	1	6	5	8	6	7	4	60
PRESCRIPTION FRAUD	0	0	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	5	2	1	1	10	1	0	3	0	2	0	6	31
CULTIVATION	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	7	10	11	6	20	2	7	12	10	10	22	17	134
<u>SEIZED NARCOTICS</u>													
EST. STREET VALUE	\$1,332	\$6,530	\$3,400	\$240	\$580	\$100	\$600	\$450	\$9,880	\$5,412	\$2,031	\$9,348	\$39,902
CASH SEIZED	\$0	\$6,760	\$2,779	\$800	\$2,046	\$0	\$1,876	\$0	\$3,892	\$0	\$0	\$663	\$18,816
GRAND TOTAL	\$1,332	\$13,290	\$6,179	\$1,040	\$2,626	\$100	\$2,476	\$450	\$13,772	\$5,412	\$2,031	\$10,011	\$58,718
<u>INVESTIGATIONS</u>													
SUSPECTED OVERDOSE DEATH	0	1	0	2	0	2	0	2	2	3	0	0	12
CURRENT OPEN INVESTIGATIONS	22	27	29	0	0	29	27	25	28	35	29	35	
<u>OTHER ITEMS SEIZED</u>			1 Car and 2 guns			1 Gun	1 Gun		1 Gun				

Det. Sgt. Richard Solnik

Bristol Police Communications Divison

Radio-transmissions for Police, Fire, and EMS, using our Motorola radio system.

Date	Police	Fire	EMS
January-24	44716	4430	29652
February-24	38809	3599	29073
March-24	42759	4021	31436
April-24	41141	3744	27656
May-24	49574	4243	30515
June-24	48527	4476	29720
July-24	50453	4248	31365
August-24	49787	4229	29604
September-24	45528	7182	28764
October-24	48094	4431	30363
November-24	44119	4268	27582
December-24	48197	4058	29940
Total year to date	551704	52929	355670



Total 911 calls 2023: 28,465

Total text to 911 2023: 133

QA/QI December 16

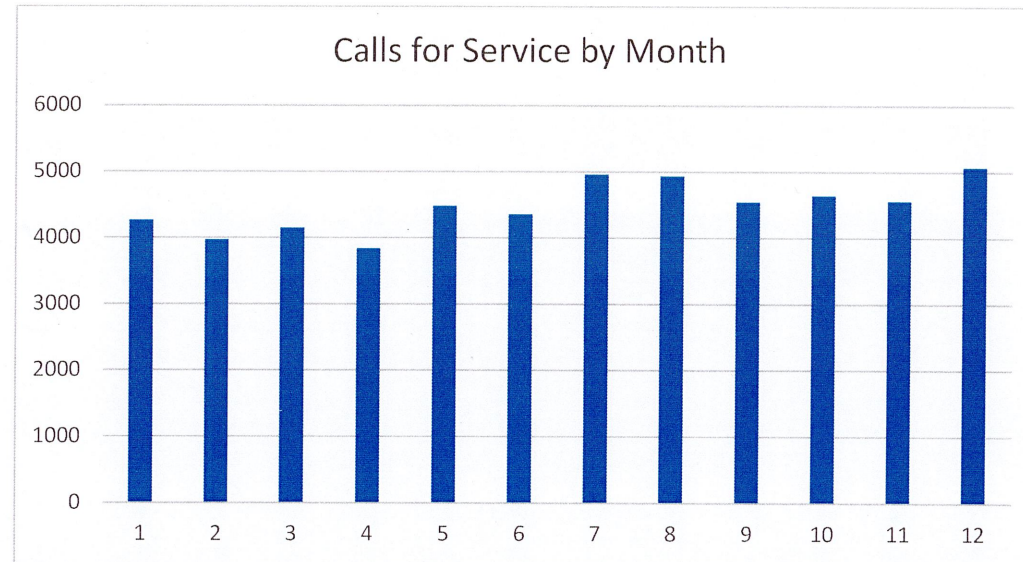
Prepared by: Lieutenant Lang Mussen #167

1/9/2025

Calls for Service 2023: 42927

Calls for Service 2024: 53791

1-Jan	2-Feb	3-Mar	4-Apr	5-May	6-Jun	7-Jul	8-Aug	9-Sep	10-Oct	11-Nov	12-Dec	YTD total
4266	3971	4150	3840	4484	4359	4963	4936	4546	4644	4558	5074	53791



Prepared by: Lieutenant Lang Mussen #167

1/9/2025



Bristol Police Department
Administrative Division

(860) 584-3094
131 North Main Street
Bristol, Connecticut 06010

January 2nd, 2025

To: Chief Mark R. Morello

From: Deputy Chief Robert C. Osborne

Re: Community Events/Meetings.

Chief Morello,

During the month of December 2024, the following Community Relation Meetings and Events were attended:

- Bristol Cares Meeting.
- (2) Shop with a Cop Events.
- Homelessness Task Force Meeting.
- Bristol Boys and Girls Club Event.
- Code Enforcement Workshop.

Deputy Chief Robert C. Osborne
Deputy Chief of Administration

December Report

Bristol Police Youth Cadets

Meetings

<u>Date:</u>	<u>Lesson:</u>	<u>Cadets attended:</u>
12/05/24	MEETING CANCELLED *Due to Weather Conditions*	0
12/12/24	Report Writing	16
12/19/24	Holiday Party	13
12/26/24	No Meeting - Holiday Break	0

Events

<u>Date:</u>	<u>Event:</u>	<u>Cadets attended:</u>
12/06/24	Santa's Walking Wonderland	5
12/07/24	Santa's Walking Wonderland	10
12/08/24	Santa's Walking Wonderland	7
12/13/24	Santa's Walking Wonderland	7
12/14/24	Santa's Walking Wonderland	6
12/15/24	Honor Guard @ Bristol Eastern High School for Joe Kap Memorial Wrestling Tournament	4
12/15/24	Santa's Walking Wonderland	6
12/20/24	Santa's Walking Wonderland	4

BRISTOL POLICE DEPARTMENT
Patrol Division
2024 Canine Monthly Report

	K9	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
BUILDING SEARCH:	HERO	0	N/A	N/A	2	0	0	2	0	0	1	2	1	8
	HUNTER	N/A	0	0	0	0	0	0	0	1	0	0	0	1
MISSING PERSON SEARCH:	HERO	0	N/A	N/A	0	1	0	0	1	0	0	1	0	3
	HUNTER	N/A	0	0	0	0	1	1	0	0	0	0	0	2
EVIDENCE SEARCH/NARCOTICS:	HERO	0	N/A	N/A	3	2	0	4	3	1	0	1	4	18
	HUNTER	N/A	1	2	1	0	0	0	2	3	2	1	0	12
WARRANT SERVICE (Felony/Misdemeanor):	HERO	0	N/A	N/A	0	0	1F	0	1F 1M	1M	1F 1M	1M	2M	3F 6M
	HUNTER	N/A	1F	3F	0	0	1F	0	1F 1M	1M	0	0	0	6F 2M
SUSPECT TRACK:	HERO	0	N/A	N/A	1	2	1	2	3	2	3	0	0	14
	HUNTER	N/A	1	1	0	0	1	0	0	1	0	0	0	4
SUSPECT BITE:	HERO	2	N/A	N/A	0	0	0	0	0	0	0	0	0	2
	HUNTER	N/A	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC PRESENTATION:	HERO	0	N/A	N/A	1	0	2	0	1	0	0	0	0	4
	HUNTER	N/A	0	2	1	0	0	0	1	0	0	0	0	4
ASSIST OTHER AGENCY:	HERO	2	N/A	N/A	3	2	0	2	3	2	4	2	3	23
	HUNTER	N/A	1	1	0	0	2	0	1	0	2	0	0	7
MOTOR VEHICLE STOPS:	HERO	8	N/A	N/A	13	5	5	6	22	17	27	8	8	119
	HUNTER	N/A	2	9	8	10	9	19	12	5	3	23	25	125

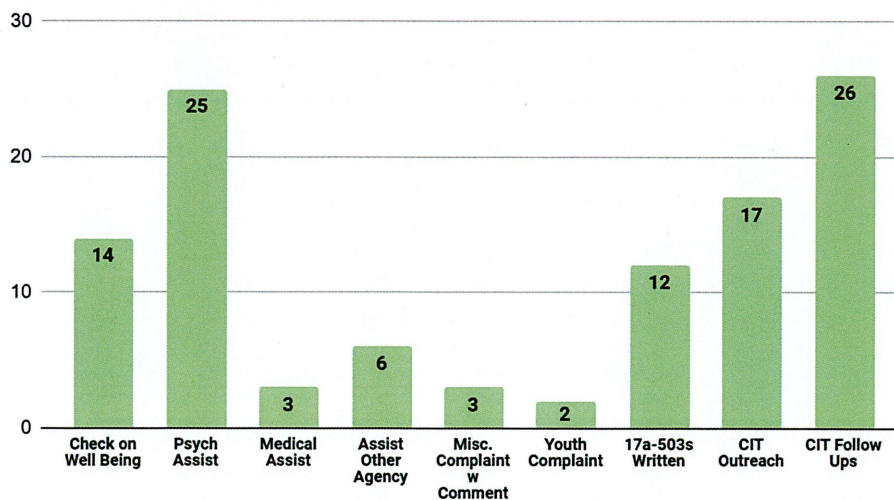
Submitted by: Sgt. T. O'Brien

Date Submitted 1/6/2025

2024 Monthly CIT Team Statistics Report

	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
PSYCH ASSIST	15	23	25	28	24	25	140
CHECK ON WELL BEING	22	29	23	21	17	14	126
MEDICAL ASSIST	9	6	9	5	4	3	36
ASSIST OTHER AGENCY	3	9	7	7	2	6	34
CIT OUTREACH	-	9	21	16	25	17	88
YOUTH COMPLAINT	5	3	8	10	2	2	30
MISC COMPLAINT W COMMENT	2	4	4	10	3	3	26
UNWANTED PERSON & TRESPASSER	0	4	4	9	6	2	25
MISSING PERSON	0	3	1	0	0	0	4
MOTOR VEHICLE ARREST	0	2	0	1	0	1	4
MOTOR VEHICLE STOP	0	0	3	4	1	2	10
SUDDEN DEATH	0	2	1	0	0	0	3
POLICE INFORMATION	1	1	2	3	1	4	12
DOMESTIC	0	2	3	0	0	2	7
DIRECTED/SPECIAL PATROL	0	1	20	20	8	8	57
INTOXICATED PERSON	1	0	2	0	0	0	3
LANDLORD/TENANT & NEIGHBOR DISPUTE	0	0	3	0	0	0	3
DISTURBANCE	0	0	2	1	2	2	7
CRIMINAL ARREST & ARREST ON WARRANT	0	0	1	2	1	1	5
ATTEMPT TO SERVE	0	0	0	0	2	0	2
NARCOTICS	0	0	1	0	0	0	1
TOTAL NUMBER OF CALLS	75	132	159	173	125	113	777
17a-503s WRITTEN	12	19	13	10	7	12	73
FOLLOW UPS COMPLETED	6	27	20	47	38	26	164
MEETINGS AND COMMUNITY OUTREACH COORDINATION	20	18	7	6	12	21	84
TOTAL CASES	16	34	29	52	53	37	-
ACTIVE CASES	14	16	18	25	15	11	-

CIT Team December 2024 Statistics

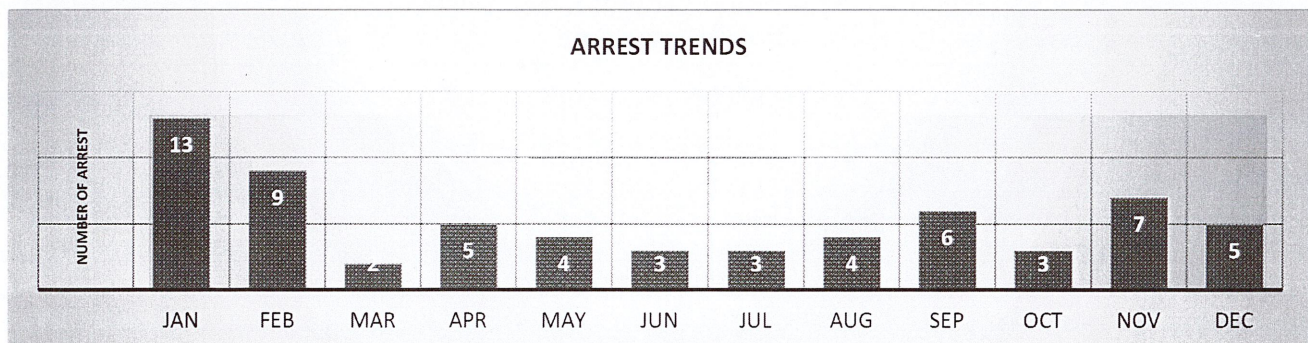


BRISTOL POLICE DEPARTMENT

Community Relations Division

2024 Monthly Juvenile Arrests

ARREST STATISTICS:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
TOTAL JUVENILE ARREST		13	9	2	5	4	3	3	4	6	3	7	5	64
JRB REFERRAL		1	1	2	1	1	1			1	1		1	10
JUVENILE COURT REFERRAL		13	9	2	5		2	2	4	5	2	7	4	55
ADULT REFERRAL						1	1	1		1				4
MALE ARREST		11	7	1	5	4	3	3	3	5	3	7	2	54
FEMALE ARREST		3	3	3	1	1	1		1	2			3	18
REPEAT OFFENDER		9	1	1	3	2	2	1	3	1		4	2	29
MISDEMEANOR CHARGES		5	17	6	13	11	6	13	7	12	2	3	5	100
FELONY CHARGES		35	3		5	3	1	1	6		1	4		59
ALCOHOL OFFENSES														0
MARIJUANA OFFENSES		1												1
NARCOTICS OFFENSES														
WEAPONS OFFENSES		4			1		1					1		7
RACE: WHITE		1	4		1	2	3	2	1	5	2	2		23
RACE: BLACK		9	1		2	3	1	1	1	1		3		22
RACE: HISPANIC		4	4	4	2				2		1	2	5	25
RACE: OTHER			1											1
AGE & SEX STATISTICS:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
AGE 8:	MALE													0
	FEMALE													0
AGE 9:	MALE													0
	FEMALE													0
AGE 10:	MALE											1		1
	FEMALE													0
AGE 11:	MALE													0
	FEMALE													0
AGE 12:	MALE	1	1		2									4
	FEMALE													0
AGE 13:	MALE		1							1				2
	FEMALE	1								1				2
AGE 14:	MALE		1	1	2		1		1				1	7
	FEMALE	1	1	1										3
AGE 15:	MALE	2	2		1	1	1		1	1	1		1	11
	FEMALE					1			1					2
AGE 16:	MALE		1			1	1	1	1	1	2	1		9
	FEMALE	1		2						1			3	7
AGE 17:	MALE	7	1			2	1	2		2		5		20
	FEMALE		2		1									3



Prepared by: LT. Eric Hanson

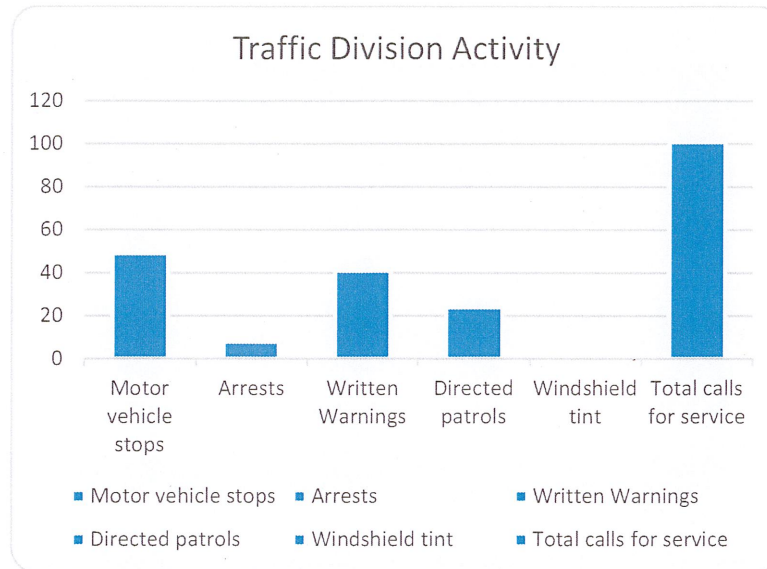
1/1/2025



Bristol Police Department
Traffic Division

(860) 584-3030
131 North Main Street
Bristol, Connecticut 06010

To: Deputy Chief Moskowitz
From: Lieutenant Krajewski
Date: 1/7/25
RE: December Monthly Traffic Division Statistic Report



Serious/Fatal Traffic Crashes:

Open Cases:

1. Case #24-13707 (4/11/24) – A patron left a bar and walked out into the middle of Pine Street, where he proceeded to yell at the establishment. As he walked back towards the sidewalk, he was struck by an eastbound vehicle. The vehicle then fled to the highway, where it left the roadway and struck a guardrail. New Britain police, as well as CT State Police responded, who ultimately arrested the driver for DUI and other motor vehicle charges. This investigation is nearing completion and move to the review process.
2. Case #24-24025 (6/24/24) – An eastbound vehicle struck two pedestrians that were attempting to cross Pine Street near Emmett Street. Both pedestrians died as a result from this crash. This crash is currently under its first supervisor review.
3. Case #24-40426 (10/6/24) – A motorcyclist was westbound on Pine Street, crossed over Middle Street and continued up Mountain Road. The rider failed to negotiate the curve on Mountain Road, crossed over the double yellow and struck an eastbound vehicle. The rider was pronounced dead at the scene. The vehicle operator was transported for minor injuries and later released from the hospital. This crash is in the infant steps of the investigation.



Bristol Police Department
Traffic Division

(860) 584-3030
131 North Main Street
Bristol, Connecticut 06010

4. Case #24-41230 (10/12/24) – Two motorcyclists were westbound on Farmington Avenue. In the area of Vanderbilt Road, one of the riders lost control and laid down his motorcycle, which struck several curbs and came to a rest after striking a guy wire. Lifesaving measures were taken and the rider was taken to an area hospital, where he was later pronounced dead. This crash is currently under investigation.
5. Case #24-45576 (11/10/24) – A vehicle was traveling westbound on the Barnes Highway in the area of Lincoln Avenue during dusk to evening darkness. As the vehicle traveled through the intersection, the vehicle struck a pedestrian crossing over the Barnes Highway. The driver stopped and remained on scene who is cooperating with the investigation. This crash is currently under investigation.

Closed cases:

1. Case #24-7525 (2/24/24) – A motorcycle struck a vehicle that was exiting a gas station parking lot on Middle Street. The motorcycle rider was seriously injured and flew by Life Star to an area hospital. The driver of the vehicle was given a written warning for failure to grant the right of way from a private drive. The motorcycle operator also had several violations that were only in infractions in nature. We have been unable to contact the motorcycle operator, who appears to be alluding us.

Traffic Officer Assignments:

The Traffic Division officers are tasked with the daily maintenance of the fleet, child car seat installations as well as assisting other divisions within the police department and throughout the city.

Officers from the traffic division participated in two Shop with a Cop events, which helps underprivileged children in the city purchase Christmas gifts for their families. Officers also assisted with a transport of toys for a toy drive for the Salvation Army. The toys were escorted from their drop off location, to the Police Department/City Hall and then up to the Salvation Army.

Traffic Complaints:

Officers have been conducting enforcement at various locations within the city for speeding and areas with higher crashes are being targeted through enforcement of speed and other violations to decrease crashes with the intention of making our roadways safer. By utilizing the UCONN crash repository crash heat map, known speeding and red light violation hot spots, the officers are tailoring their enforcement activities. Each week they are assigned three locations to focus their enforcement activities on. Each location is picked due to speed activity and crash history, which specifically lists at least one state road and a local road.

As we neared Thanksgiving and the Christmas holidays seasons, the traffic division shifted their enforcement times to be closer to the commuting hours in the morning and evening hours. This serves several purposes, but increases the number of drivers seeing motor vehicle enforcement as they travel on our roadways and may deter some criminal activity.



Bristol Police Department
Traffic Division

(860) 584-3030
131 North Main Street
Bristol, Connecticut 06010

At the November police commission meeting, several complaints were heard, specifically speed on Stonecrest Drive and Stafford Avenue near Debra Lane. Since the Debra Lane complaint, there have been some enforcement patrols and motor vehicle stops on Stafford Avenue due to the increased traffic due to the Jerome Avenue bridge construction project.

The radar feedback signs were deployed on Stafford Avenue in the area of Debra Lane and then onto Stonecrest Drive north of West Washington Street. Their results are below;

Road / Direction	Average mph	85% mph	Posted limit	Daily Volume
Stafford Av / North	34	40	30	4,851
Stafford Av / South	33	39	30	3,800

The graph above shows the average speed of all traffic that traveled towards the radar sign. Furthermore, it also shows that 85% of traffic traveled by the radar sign at 39 or 40 mph in their respective direction. Reviewing the full report, Stafford Avenue in either direction does have some outliers in terms of elevated speed. I have consistently assigned Stafford Avenue as an enforcement area due to the increased traffic on Stafford Avenue due to the Jerome Avenue bridge construction project.

Road / Direction	Average mph	85% mph	Posted limit	Daily Volume
Stonecrest / East	21	25	25	76
Stonecrest / West	23	28	25	105

The graph above shows the average speed of all traffic that traveled towards the radar sign. Furthermore, it also shows that 85% of traffic traveled by the radar sign at 25 or 28 mph in their respective direction. Reviewing the full report, Stonecrest Drive had almost no outliers and showed there is not a speeding problem on Stonecrest Drive.

BRISTOL POLICE DEPARTMENT
Animal Control Division
FY25 Animal Control Report

CALLS FOR SERVICE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	YTD
Roaming Dog/Found Dog	32	21	21	41	25	30							170
Barking Dog	5	3	7	13	4	4							36
Animal Bites	3	6	5	6	3	6							29
Report of Cruelty	7	12	3	3	2	11							38
Report of Rabies	7	21	13	4	1	1							47
Dead/Injured Animals	30	51	44	38	16	23							202
Violation of Law/Ordinance	5	6	4	5	1	2							23
Wildlife/Animal Concern	11	9	5	8	4	5							42
Assist other Agency	6	3	3	6	1	3							22
TOTAL CALLS FOR SERVICE	106	132	105	124	57	85	0	0	0	0	0	0	609
PUBLIC REQUEST FOR INFORMATION	143	197	192	166	111	110							
ENFORCEMENT													
Arrests	3	0	2	1	0	3							9
Written Warnings	10	14	14	16	6	7							67
ANIMALS													
Animals Impounded	15	11	14	16	10	8							74
Animals Destroyed by Vet	0	0	0	0	0	1							1
CITY REVENUE													
Animals Sold at \$5.00	\$25	\$40	\$30	\$15	\$5	\$5							\$120
*Animals Redeemed @\$15 / \$20	\$60	\$50	\$60	\$60	\$20	\$60							\$310
Animals Quarantined @ \$10.00/day	\$0	\$0	\$0	\$0	\$0	\$0					\$0		\$0
TOTAL \$	\$85	\$90	\$90	\$75	\$25	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$430
STATE REVENUE													
Animal Population Control Program	\$135	\$270	\$270	\$135	\$45	\$45							\$900

Date: 01-01-2025

 Submitted by: Raymond Zagurski

*Redemption fees: unadvertised animal \$15/advertised animal \$20

**Violation of Law/Ordinance encompasses rooster ordinance complaints, failing to collect dog excrement, dogs off leash as well as feeding and harassing wildlife.

***Public Requests For Information encompasses inquiries for adoptions, questions on laws, neutering and licensing as well as neighbor concerns regarding pets that are handled via telephone.



CITY OF BRISTOL
POLICE AWARDS COMMITTEE
JANUARY 7, 2025 9:00 A.M.
BPD CONFERENCE ROOM
131 NORTH MAIN STREET

PRESENT:

Chairperson: Commissioner Rory Ghio
Co-chairperson: Deputy Chief Matt Moskowitz
Sworn Officers: Sergeant George Franek, Officer Scott McIntyre
Member of E-Board: Detective Ryan Kulig
Non-Sworn BPD Staff Civilian: Jillian Portal

ABSENT:

Dispatcher/Member of Union Local 233

1. **CALL TO ORDER**

Deputy Chief Moskowitz called the meeting to order at 9:00 A.M.

2. **PUBLIC PARTICIPATION**

None.

3. **CONSIDERATION OF THE MINUTES**

Sgt. Franek made a motion TO APPROVE THE MINUTES FROM THE NOVEMBER 5, 2024 MEETING, Seconded by Jillian Portal.

VOTE: UNANIMOUSLY PASSED

4. **NOMINATIONS OF AWARDS**

Sgt. Franek motioned to DISCUSS AWARD SUBMISSION 25-01, Seconded by Commissioner Ghio.

VOTE: UNANIMOUSLY PASSED

Discussion was held. Sgt. Franek made a motion TO AMMEND AWARD SUBMISSION 25-01 TO INCLUDE BOTH DISPATCHER JANICK FOR LETTER OF COMMENDATION AND CITIZEN ENEIDA MELENDEZ FOR LETTER OF APPRECIATION, Seconded by Jillian Portal.

VOTE: UNANIMOUSLY PASSED

Sgt. Franek made a motion TO DENY AWARD SUBMISSION 25-02 DUE TO IT BEING COMBINED WITH AWARD SUBMISSION 25-01, Seconded by Jillian Portal.

VOTE: UNANIMOUSLY PASSED

Sgt. Franek made a motion to APPROVE AWARD SUBMISSION 25-03 THE LIFE SAVING AWARD FOR DISPATCHER JANICK, OFFICER BORDNER, AND CITIZEN DENISE PFEUFFER, Seconded by Officer McIntyre.

VOTE: UNANIMOUSLY PASSED

Sgt. Franek made a motion to APPROVE AWARD SUBMISSION 25-04 THE CITIZEN'S COMMENDATION AWARD FOR CITIZEN ROSA MARTE, Seconded by Jillian Portal.

VOTE: UNANIMOUSLY PASSED

5. **EMPLOYEE OF THE MONTH**

DC Moskowitz made a motion TO AWARD DISPATCHER JANICK EMPLOYEE OF THE MONTH FOR NOVEMBER 2024, Seconded by Sgt. Franek.

VOTE: UNANIMOUSLY PASSED

Sgt. Franek made a motion TO AWARD OFFICER BORDNER EMPLOYEE OF THE MONTH FOR DECEMBER 2024, Seconded by Det. Kulig.

VOTE: UNANIMOUSLY PASSED

6. **OLD BUSINESS**

None.

7. **NEW BUSINESS**

A discussion was held regarding the selection process for Officer of the Year 2024. The awards submission spreadsheet, all 2024 award submission forms, and all associated body camera footage will be available during the February meeting for the committee to review.

8. **ADJOURNMENT**

DC Moskowitz moved to ADJOURN, Seconded by Sgt. Franek.

VOTE: UNANIMOUSLY PASSED

The Awards Committee meeting for the 7th day of January 2025, was HEREBY ADJOURNED at 9:33 A.M.

Jillian Portal

Recording Secretary



Bristol Police Department
131 North Main Street
Bristol, CT 06010

Chief's Report

December 19th We are currently interviewing for the **Crime Suppression Unit** and the **Court Liaison** position.

Crime Supression Unit

Position Goal: To address quality-of-life crimes that impact the City of Bristol by focusing attention on motor vehicle and illegal narcotics violations as well as apprehension of violent criminals.

Duties and Responsibilities: To proactively enforce motor vehicle laws in an effort to detect criminal activity and apprehend criminals in matters concerning but not limited to illegal narcotics and firearms. To work closely with detectives assigned to NET and provide a uniformed police resource for same. To conduct short-term and assist in long-term investigations. To prepare arrest and search warrants in the course of said investigations.

Assigned and directly reports to the Narcotics Enforcement Team (NET) supervisor.

Officers who are selected will gain new experiences and training that will further develop them as well-rounded officers. The skills and knowledge they will acquire will make them better officers, FTOs and future supervisors.

Court Liaison

The Court Liaison Officer, (CLO), is supervised by the Records Division Commander. The CLO is responsible for transporting prisoners to GA-15, New Britain Superior Court for arraignment each day that court is in session. The CLO shall review each arrest packet for completeness and accuracy. They shall inspect the holding facility daily and ensure all necessary paperwork is brought to court. They will enter and process warrants.

Wellness Program: Chief Morello will give an update on Wellness Program. (injury prevention, nutrition, library).

Staff Lt. transfers take effect this month.

Lt. Ric Berube from Scheduling to Patrol

Lt. Geoff Lund from Records & Technology to Scheduling

Lt. Jason Warner from Training to Internal Affairs/Community Relations

Lt. Eric Hanson from Internal Affairs/Community Relations to Records & Technology.

December 24th	Officer Alonso Redondo resigned.
December 27th	Jack Kozikowski was sworn in. Officer Jack Kozikowski will start the academy on January 6 th for 26 weeks.
January 8th	Officer Timothy Mazerolle and Officer Logan Morelli graduated from the Police Academy and will start the FTO program on January 12 th for approximately 14 weeks.
January 20th	Chief Morello, Deputy Chief Moskowitz, and Osborne and Lt. Warner attended the NAACP Breakfast.



Bristol Police Department
Records Division

(860) 584-3061
131 North Main Street
Bristol, Connecticut 06010

Bristol Crimes Analysis- comparison 2022/2023

Chief Morello,

The attached Uniform Crime Report shows a net 22.7% decrease in “crimes against person.” This includes 39.1% decrease in aggravated assault, 19.8% decrease in simple assault, and 14.3% decrease in rape, amongst several other categories.

“Crimes against property” show a 9.1% increase. This increase is heavily skewed due to a 115.6% increase in motor vehicle theft, a wide-spread trend, and a 55.7% increase in “fraud offenses.”

Respectfully.

Lt. Geoffrey Lund

Count of Crimes (all countable offenses)

Current date: 12/6/2024 12:25:30 PM (Eastern Standard Time)

Data source: Connecticut_SS, Offense Data

Jurisdiction by Type: Bristol Police Department

Incident Date	Number of Crimes		% Change
	2022	2023	
Crimes Against Person	422	326	-22.7
Murder and Nonnegligent Manslaughter	4	1	-75.0
Justifiable Homicide	0	0	-
Kidnapping/Abduction	2	0	-100.0
Rape (2023 revised)	7	6	-14.3
Fondling	9	6	-33.3
Incest	0	2	-
Statutory Rape	5	1	-80.0
Aggravated Assault	23	14	-39.1
Simple Assault	212	170	-19.8
Intimidation	160	126	-21.3
Crimes Against Property	1,255	1,369	9.1
Burglary/Breaking & Entering	108	69	-36.1
Counterfeiting/Forgery	13	3	-76.9
Destruction/Damage/Vandalism of Property	257	337	31.1
Embezzlement	0	2	-
Extortion/Blackmail	1	1	0.0
Fraud Offenses	174	271	55.7
False Pretenses/Swindle/Confidence Game	23	21	-8.7
Credit Card/Automated Teller Machine Fraud	7	8	14.3
Impersonation	5	7	40.0
Wire Fraud	5	5	0.0
Identity Theft	133	230	72.9
Hacking/Computer Invasion	1	0	-100.0
Robbery	16	12	-25.0
Larceny_Theft Offenses	564	410	-27.3
Shoplifting	162	105	-35.2
Theft From Building	25	10	-60.0
Theft From Motor Vehicle	115	100	-13.0
Theft of Motor Vehicle Parts/Accessories	80	37	-53.8
All Other Larceny	182	158	-13.2
Motor Vehicle Theft	122	263	115.6
Stolen Property Offenses	0	1	-
Crimes Against Society	121	82	-32.2
Drug/Narcotic Violations	81	57	-29.6
Drug Equipment Violations	8	5	-37.5
Pornography/Obscene Material	0	2	-
Weapon Law Violations	30	16	-46.7
Animal Cruelty	2	2	0.0
All Offense Types	1,798	1,777	-1.2



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION

**CONNECTICUT INTERNET CRIMES AGAINST CHILDREN
(ICAC) TASK FORCE**
MEMORANDUM OF UNDERSTANDING

I. Parties

The Internet Crimes Against Children (ICAC) Task Force is a multi-agency, multi-jurisdictional initiative. This Memorandum of Understanding (MOU) is entered into by and between the Department of Emergency Services and Public Protection ("DESPP") pursuant to its authority under Connecticut General Statutes § 4-8 and the local law enforcement agency through its chief elected official ("ICAC affiliate" or "partnering agency").

DESPP is the recipient of a federal grant disbursed by the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Office of Juvenile Justice and Delinquency Prevention (OJJDP). The partnering agency agrees that it is a subrecipient if it receives funds through the grant.

II. Mission

The mission of the Task Force is to deter, prevent, investigate and prosecute predators who seek to exploit or engage minors in sexual activity through the use of computers, electronic media and the Internet. The Task Force will engage in reactive and proactive investigations targeting those offenders who are actively involved in this type of criminal activity. Additionally, the Task Force will participate in a statewide effort to educate the public on issues regarding Internet safety for children. Training opportunities will be made available to Task Force members so that they can become familiar with the most current trends and developments in the area of online child exploitation.

III. Purpose

The purpose of this MOU is to outline the relationship between all participating agencies in order to ensure that each understands and agrees to guidelines concerning policy, supervision, planning, training, and public relations. This document is devised to formalize the association between the agencies and to foster an understanding of each agency's role within the Task Force. The goal of this MOU is to promote efficiency in operations and provide guidelines necessary to ensure standardization in policies and procedures among Task Force participants.

IV. Organizational Structure

The Task Force is composed of representatives from all participating agencies whose authorized official has signed this MOU. This Task Force is a joint endeavor

with all participating agencies acting as partners. The Connecticut State Police Computer Crimes and Electronic Evidence Unit of DESPP will act as the lead law enforcement agency for purposes of grant administration and oversight and will be responsible for monitoring Task Force compliance with the policies and procedures issued by the DOJ, OJJDP. All Task Force activities are governed by these operational and investigative standards. A copy of these guidelines shall be issued to each agency upon execution of this MOU.

V. Task Force Agency Participation

A partnering agency may elect to provide one or more of the following Task Force functions: 1) undercover investigators; 2) forensic analysts; and/or 3) cyber tip investigations. The specific Task Force function(s) that the agency agrees to provide shall be indicated on Addendum A attached hereto. The agency may elect to adjust its level of participation by completion of the Addendum A form by an authorized representative of the agency at any time during the term of this MOU. Addendum A shall then be submitted to the ICAC Task Force Commanding Officer for review and approval. The agency shall comply with all terms and conditions of the elected ICAC function, as indicated on Addendum A. A formal amendment to this MOU shall not be required for any change in the level of Task Force participation.

VI. Investigations

All Task Force investigations will be conducted in the spirit of cooperation among the agencies. Partnering agencies will be encouraged to handle the ICAC investigations that occur within their own local jurisdictions. The Task Force will strive to have investigations conducted by the partnering agency that has primary jurisdiction over the geographical area where the crime(s) originated. Task Force headquarters will provide support and training to partnering agencies and, as a matter of course, will not assume any investigations unless requested by the partnering agency or extraordinary circumstances exist.

Investigations will follow ICAC operational and investigative standards and any other policies and procedures formulated by the ICAC Task Force Commanding Officer. Cases will be handled in compliance with each agency's case management policies and procedures.

VII. Prosecution

When necessary, case-by-case analysis will be performed on each potential prosecution to determine in which jurisdiction the case will be prosecuted. Those cases being considered for federal prosecution will be investigated pursuant to guidelines established by the appropriate United States Attorney.

VIII. Information Sharing

All Task Force members shall contribute case information for inclusion into one or more common databases. Access to the ICAC investigative website is available only to ICAC members and serves as a pointer system to assist in investigations.

Basic case information (submitting Task Force information, offender's screen name, identifiers, synopsis of investigation), as well as case update information (criminal proceedings, sentencing information, additional data on suspect) shall be submitted to the ICAC Task Force Commanding Officer on a timely basis for inclusion in the database.

All Task Force members shall regularly conduct a de-confliction process upon the receipt of key identifying information (i.e., known IP address, real name, screen name). If any common target is identified, the initiating agency is responsible for contacting the other law enforcement agency targeting the suspect. Initiating agencies should also consider contacting other local, state, and federal agencies that may be involved in similar investigations.

IX. Records, Reports, and Evidence

All Task Force members will maintain their own agency records and reports for a minimum of five (5) years from the termination of this MOU or as required by law, whichever period is longer.

All necessary case information will be provided to and in the format required by the ICAC Task Force Commanding Officer on a timely basis. Each agency shall report statistics as required to the ICAC Task Force Commanding Officer on a monthly basis. Each partnering agency agrees that selected Task Force cases will be made available upon request to the ICAC Task Force Commanding Officer.

Evidence will be impounded in the Evidence Room of the appropriate participating agency. Evidence will be handled by established rules of law regarding chain of custody and property release.

The storage, security, and destruction of investigative information shall be consistent with law and agency policy. At a minimum, information shall be maintained in locked cabinets and under the control of Task Force personnel. Access to these files shall be restricted to authorized personnel with a legitimate need to know.

Absent the availability of a trained and experienced forensic examiner in the investigator's agency, an ICAC forensic analyst from another participating ICAC Task Force member agency may conduct forensic examinations of computers and related evidence in ICAC cases.

X. Media Relations and Releases

No information pertaining to Task Force operations shall be released to the media without the prior approval of all agencies with an immediate investigative or prosecutorial interest in the case. Media releases may be made jointly by all agencies participating in the case. Media releases shall not include information regarding confidential investigative techniques.

A copy of any media releases relating to ongoing prosecutions, crime alerts, or other matters concerning ICAC operations shall be provided to the ICAC Task Force Commanding Officer.

XI. Training

Each agency shall permit any of its ICAC assigned officers to attend professional development training one day per month. When available, Task Force members will be provided advanced training to improve and enhance the job skills required to combat Internet crimes against children. Grant funds may be used to finance the training, subject to the availability of funding for this purpose. Failure to attend training sessions for which an officer has been registered or cancellation less than forty-eight (48) hours prior to a training session may result in limitations on future training.

XII. Prevention and Education Activities

Public education and awareness are key components of the ICAC initiative. Participating agencies will provide information and guidance to children, parents, educators, and any other individuals concerned with child safety issues through public presentations. These public presentations shall meet all federal grant requirements. These presentations will not depict identifiable victims or use pornographic or sexually explicit images, nor will confidential investigative techniques be discussed. No member of the Task Force may endorse any product or service without the express consent of the OJJDP Program Manager.

XIII. Additional DESPP Responsibilities

As the lead law enforcement agency, the Connecticut State Police Computer Crimes and Electronic Evidence Unit will be responsible for:

- A. Ensuring that a criminal background check is completed for all of its officers, agents, or employees assigned to the Task Force, per DOJ standards;
- B. Compiling and reporting Task Force activities to the OJJDP Program Manager;
- B. Handling all ICAC grant administrative functions;
- C. Contacting partnering agencies to keep them apprised of new developments, training opportunities, problems, and successes within the Task Force; and
- D. Assigning and coordinating daily operational and administrative activities of the Task Force to include regular contact with ICAC officers in partnering agencies to determine the status of investigations, provide supporting investigative and analytical information, and to identify and address issues pertaining to the overall operation of the Task Force.

XIV. Additional Partnering Agency Responsibilities

A. Equipment and Other Resources

Each partnering agency agrees to make available its resources in support of a joint Task Force investigation. These may include, but are not limited to:

1. Vehicles: When appropriate, each agency will supply vehicles for its participating personnel.
2. Communication Equipment: Each agency will supply their personnel with two-way radios, and if available, cellular telephones. A list of current email addresses and cellular telephone numbers will be provided to the ICAC Task Force Commanding Officer.
3. Safety Equipment: Each agency will ensure its officers and agents assigned to the Task Force shall have all necessary equipment including, but not limited to, agency-authorized firearms, handcuffs, ballistic protective vests, and any other equipment judged to be essential according to agency policy.
4. Dedicated Computer Hardware, Software, and Network Access Services:
 - a. To the extent not already funded by ICAC grant funds, each agency shall provide or make available computer and peripheral hardware, software, and network access services dedicated to the exclusive use of its Task Force members. The ICAC Task Force Commanding Officer, in an effort to standardize certain investigative and forensic procedures, may formulate guidelines for the selection, purchase, and use of equipment and software. Any request for reimbursement is subject to the availability of federal grant funding and the terms and conditions of the grant and this MOU. If sufficient funds are available, the purchase of some equipment and services may be made through the ICAC grant. Any equipment and/or software purchased with ICAC grant funds may only be used for ICAC purposes. Any equipment and/or software purchased through ICAC grant funds that is utilized in violation of the terms of this MOU shall be transferred to the ICAC Task Force Commanding Officer.
 - b. If the partnering agency purchases any dedicated computer hardware, software, or network access that will be reimbursed by grant funds, the partnering agency shall first provide a quote for said items to the ICAC Task Force Commanding Officer for evaluation of suitability. The Commanding Officer will notify the partnering agency if reimbursement from grant funds will be authorized. It is the partnering agency's responsibility to notify the Commanding Officer when authorized items

are received and to provide the Commanding Officer with any and all receipts.

- c. The partnering agency agrees that if it receives funds through the grant (training, equipment, software, supplies, etc.) as an ICAC affiliate, it is considered a subrecipient and all established subrecipient monitoring policies and procedures shall apply to the partnering agency. These monitoring procedures are described and outlined in the DOJ Grants Financial Guide, which can be found at <https://www.ojp.gov/funding/financialguidedoj/iii-postaward-requirements#19-0>.
 - d. The partnering agency agrees to review and follow the DOJ Grants Financial Guide, namely, § 3.14, the subrecipient management and monitoring section, which references the subrecipient policy, procedures and responsibilities to follow.
5. Dedicated Workspace: In lieu of establishing a centralized facility or regional locations, each agency shall make available to its Task Force personnel sufficient workspace and office equipment in a secure area. This space must allow officers, agents, and employees to perform their duties away from public view and without undue distractions from personnel not assigned to the Task Force. However, circumstances may exist where the partnering agency may choose to have its officer(s) assigned to the Connecticut ICAC Task Force Headquarters located in Meriden.
6. ICAC Liaison: Each agency shall have an ICAC liaison who shall be responsible for meeting with the Task Force on a quarterly basis to discuss Task Force matters. This liaison is responsible for entering their ICAC activity statistics into the ICAC Reporting portal on a monthly basis.

B. Compensation

Each partnering agency agrees to provide wages and benefits for its personnel assigned to the Task Force. Payment of overtime expenses is the responsibility of each partnering agency.

C. Administrative and Supervisory Responsibility

Any partnering agency personnel assigned to the Task Force will be evaluated by their respective agency heads/supervisors. Continued assignment to the Task Force will be dependent upon a satisfactory supervisory evaluation. At no time will the employees of a partnering agency be deemed employees of another participating agency. Each agency is responsible for the conduct of its Task Force personnel. Immediate notice shall be provided to the ICAC Task Force Commanding Officer of any event that jeopardizes the ability of any assigned personnel to perform the designated ICAC function.

D. Federal Grant Conditions

Each partnering agency agrees to comply with any federal grant conditions that may apply to such agency's participation and/or activities with the Task Force.

E. Criminal Background Checks

Each partnering agency shall ensure that a criminal background check is completed for its own officers, agents, or employees assigned to the Task Force, per DOJ standards.

XV. Liability

Each agency shall assume responsibility and liability for the acts and omissions of its own officers, agents, or employees in connection with the performance of their official duties under this MOU.

XVI. Executive Orders

This Agreement is subject to the provisions of Executive Order No. 3 of Governor Thomas J. Meskill, promulgated June 16, 1971, concerning labor employment practices; Executive Order No. 17 of Governor Thomas J. Meskill, promulgated February 15, 1973, concerning the listing of employment openings; Executive Order No. 16 of Governor John G. Rowland, promulgated August 4, 1999, concerning violence in the workplace; Executive Order No. 14 of Governor M. Jodi Rell, promulgated April 17, 2006, concerning procurement of cleaning products and services, in accordance with their respective terms and conditions; and Executive Order No. 49 of Governor Dannel P. Malloy, promulgated May 22, 2015, which mandates disclosure of gifts to public employees and campaign contributions to candidates for statewide public office or the General Assembly for state contracts valued at more than \$50,000, all of which are incorporated into and are made a part of the Agreement as if they had been fully set forth in it.

XVII. Audit

Each partnering agency shall, at its expense, provide for an audit acceptable to DESPP in accordance with the provisions of the State Single Audit Act, as provided in Connecticut General Statutes §§ 4-230 to 4-236. The partnering agency agrees that representatives of DESPP may conduct inspections and examine such records and documentation as they deem necessary to validate payment requests or compliance with this MOU at any reasonable time. The partnering agency shall maintain all records pertaining to its activities and obligations under this MOU for a period of not less than five (5) years from the termination of this MOU.

XVIII. Term of Agreement

It is agreed that this MOU will be in force for a minimum 18-month period from the first day of the month following the date upon which the MOU has been signed by both parties.

The MOU may be terminated at any time by a partnering agency by delivering a written notice of termination to the ICAC Task Force Commanding Officer who will, in turn, notify all other participating agencies. Upon withdrawing from the Task Force, the partnering agency shall return to the Connecticut State Police Computer Crimes and Electronic Evidence Unit any equipment that it received from the Connecticut State Police Computer Crimes and Electronic Evidence Unit or the ICAC Task Force.

XIX. Modification or Amendment

This MOU may not be modified or amended unless in writing and signed by an authorized representative of both parties.

[Signature Page Follows]

SIGNATURE PAGE

PARTNERING AGENCY

Signature of Mayor, First Selectperson or Town Manager

Printed Name and Title of Signatory Above

Date

Agency Address

Tel. w. Area Code

DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION

Signature of Commissioner

Date

CONNECTICUT ICAC TASK FORCE COMMANDING OFFICER

Signature of ICAC Commanding Officer

Date

Printed Name of Commanding Officer

Special Addendum for ICAC MOUs

1. Forensic Analysis Component

- a. This agency agrees to report monthly ICAC statistics as required;
- b. This agency agrees to assist fellow agencies as resources permit;
- c. This agency agrees to provide an eighteen-month commitment to performing computer forensics examination;
- d. This agency agrees that the one of the participant's primary functions includes computer forensics, for which they will be allowed time to complete at least 6-10 examinations a year;
- e. This agency agrees to provide a proper forensic area (evidence/examination space in the Police Department to properly handle a forensic function);
- f. This agency agrees to maintain forensic software/hardware necessary to meet basic forensic standards set by the steering committee;
- g. This agency agrees that all equipment and software purchased through the ICAC grant will be used specifically for ICAC purposes only, and if it is deemed that this agency is not abiding by the MOU or its addenda, or that the equipment is no longer being used for ICAC purposes, then such equipment shall be returned to DESPP. This agency further agrees that all equipment purchased for ICAC purposes, except any equipment for which this agency received reimbursement, is the property of DESPP and is subject to a yearly inventory audit by DESPP.

2. Undercover Investigative Component

- a. This agency agrees to report monthly ICAC statistics as required;
- b. This agency agrees to follow both the ICAC guidelines and basic standards set forth by the steering committee;
- c. This agency agrees to allow its participants to meet one day a month for professional development;
- d. This agency agrees to assist fellow agencies as resources permit;
- e. This agency agrees to provide an eighteen-month commitment to performing undercover internet investigations;
- f. This agency agrees to provide a proper investigative area;
- g. This agency agrees to maintain forensic software/hardware necessary to meet basic forensic standards set by the steering committee;
- h. This agency agrees to accept cybertips in their jurisdiction and report on the status of the investigations monthly;
- i. This agency agrees that all equipment and software purchased through the ICAC grant will be used specifically for ICAC purposes only, and if it is deemed that this agency is not abiding by the MOU or its addenda, or that the equipment is no longer being used for ICAC purposes, then such equipment shall be returned to DESPP. This agency further agrees that all equipment purchased for ICAC purposes, except any equipment for which this agency received reimbursement, is the property of DESPP and is subject to a yearly inventory audit by DESPP.

3. Cybertip Investigations

- a. This agency agrees to investigate cybertip referrals associated with their jurisdiction and pursue them thoroughly;
- b. This agency agrees to report monthly to the ICAC Task Force Commander or his designee on the status of all referred cybertips;
- c. This agency agrees to report monthly ICAC statistics as required;
- d. This agency agrees to follow ICAC guidelines as well as policies set forth by the steering committee.

ADDENDUM A

The partnering agency to this MOU will be providing the following ICAC Task Force function(s) and agrees to the terms and conditions of the function(s) indicated [**check appropriate box**]:

☐ Undercover Investigators. Only those officers assigned to the undercover investigative function will be permitted to conduct ICAC online investigations pursuant to the MOU. All such investigations shall be conducted in accordance with ICAC operational and investigative guidelines. Potential ICAC investigators should be evaluated for assignment to the Task Force based upon their work history and prior investigative experience, familiarity with computers and networks, court testimony skills, ability to handle sensitive information prudently, and a genuine interest in the protection of children. Each officer assigned to the Connecticut ICAC Task Force must receive appropriate training prior to initiating online investigations. An eighteen-month commitment to the Task Force is required.

☐ Forensic Analysts. Only those officers assigned to the forensic analyst function will be permitted to conduct ICAC forensic analyses pursuant to the MOU. An eighteen-month commitment to the Task Force is required and any officer so assigned must have computer forensics as one of his or her primary functions during the period of assignment to the Task Force. All such analyses shall be conducted in accordance with ICAC operational and steering committee forensic standards. The Task Force Commanding Officer may establish minimum qualifications, including training requirements for ICAC examiners and establish operational guidelines for conducting ICAC forensic examinations. Any established Task Force guidelines should look to compliment those of the partnering agencies that may already be conducting examinations rather than supersede any guidelines that the partnering agency may currently have in place.

☒ Cybertip Investigations. The partnering agency agrees to investigate cybertip referrals associated with their jurisdiction and pursue them thoroughly. All investigations shall follow ICAC guidelines and policies.

_____, Duly Authorized
Signature

Print Name: _____

Date: _____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET								FOR PERIOD 99	
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	PCT
POLICE	DEPT	ADMINISTRATION	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	REQUEST	CHANGE
0012110	421002	PARK VIOL	-54,460.00	-75,000.00	-75,000.00	-14,230.00	-80,000.00	-75,000.00	.0%
0012110	421005	ALARM FINE	-27,640.00	-17,000.00	-17,000.00	-12,240.00	-17,000.00	-17,000.00	.0%
0012110	432130	ERT DONAT	-3,057.00	.00	.00	.00	.00	.00	.0%
0012110	441000	REPORT FEE	-16,605.56	-14,000.00	-14,000.00	-9,529.45	-15,000.00	-14,000.00	.0%
0012110	441008	BINGO/RAFF	-9,498.82	-12,000.00	-12,000.00	-4,001.30	-12,000.00	-12,000.00	.0%
0012110	450101	ID CHARGES	-34,110.00	-22,000.00	-22,000.00	-16,800.00	-26,000.00	-22,000.00	.0%
TOTAL POLICE DEPT ADMINISTRA			-145,371.38	-140,000.00	-140,000.00	-56,800.75	-150,000.00	-140,000.00	.0%
0012115	432050	E911 SUBSD	-137,097.50	-134,500.00	-134,500.00	-76,631.72	134,500.00	-134,500.00	.0%
0012115	432400	TRAINING G	.00	.00	.00	-985.00	.00	.00	.0%
0012115	432400	DISPA DISP GRNT	-6,045.53	-6,000.00	-6,000.00	.00	-6,000.00	-6,000.00	.0%
TOTAL POLICE COMMUNICATIONS			-143,143.03	-140,500.00	-140,500.00	-77,616.72	128,500.00	-140,500.00	.0%
0012312	450100	ANIML POPU	.00	.00	.00	-45.00	.00	.00	.0%
0012312	450116	FEES	-1,805.00	-3,000.00	-3,000.00	-525.00	-3,000.00	-3,000.00	.0%
0012312	450314	PLYMT RENT	.00	.00	.00	-8,220.00	-10,000.00	-10,000.00	.0%
TOTAL ANIMAL CONTROL			-1,805.00	-3,000.00	-3,000.00	-8,790.00	-13,000.00	-13,000.00	333.3%
GRAND TOTAL			-290,319.41	-283,500.00	-283,500.00	-143,207.47	-34,500.00	-293,500.00	3.5%
** END OF REPORT - Generated by Lisa Ziogas **									

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 18526 2025-2026 PRIVATE DUTY OPERATING BUDGET									FOR PERIOD 99
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	PCT
PRIVATE DUTY			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	REQUEST	CHANGE
1852114	450000	PR DU CHAR	-1,977,552.52	-1,650,000.00	-1,650,000.00	-1,114,570.29	-1,650,000.00	-1,650,000.00	.0%
1852114	450001	ADMIN FEE	.00	-247,500.00	-247,500.00	.00	-247,440.00	-247,500.00	.0%
1852114	450005	POLI EVENT	-1,601.88	.00	.00	-2,229.32	-3,800.00	-2,800.00	.0%
1852114	514000	REG WAGES	.00	.00	.00	3,507.60	3,508.00	.00	.0%
1852114	515118	PRIV DUT	1,344,603.29	1,450,000.00	1,450,000.00	744,967.60	1,450,000.00	1,450,000.00	.0%
1852114	515119	PS PERMIT	1,171.20	.00	.00	1,538.32	2,650.00	2,800.00	.0%
1852114	515200	PARTTIME	20,281.02	25,155.00	25,155.00	7,145.11	24,540.00	25,155.00	.0%
1852114	520700	FICA	1,327.75	1,560.00	1,560.00	753.92	1,560.00	1,560.00	.0%
1852114	520750	MED INSUR	19,687.72	20,785.00	20,785.00	12,475.97	20,785.00	20,785.00	.0%
TOTAL PRIVATE DUTY			-592,083.42	-400,000.00	-400,000.00	-346,411.09	-398,197.00	-400,000.00	.0%
GRAND TOTAL			-592,083.42	-400,000.00	-400,000.00	-346,411.09	-398,197.00	-400,000.00	.0%
** END OF REPORT - Generated by Lisa Ziogas **									

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET								FOR PERIOD 99	
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	PCT
POLICE DEPT ADMINISTRATION			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	REQUEST	CHANGE
0012110	514000	REG WAGES	743,730.76	784,410.00	784,410.00	358,024.23	771,991.00	790,485.00	.8%
0012110	515100	OVERTIME	8,599.08	12,500.00	12,500.00	8,312.11	12,500.00	12,500.00	.0%
0012110	517000	OTHER WAGE	.00	3,750.00	3,750.00	.00	3,750.00	3,750.00	.0%
0012110	522100	CLOTHING	168,948.36	171,660.00	192,022.00	188,470.96	1,920,220.00	178,150.00	3.8%
0012110	522300	UNION/CONT	67.02	200.00	200.00	103.39	200.00	200.00	.0%
0012110	531000	PROF FEES	31,949.46	21,585.00	27,585.00	23,801.40	27,585.00	37,435.00	73.4%
0012110	531050	TEST FEES	16,257.00	20,835.00	20,835.00	13,827.00	20,000.00	18,645.00	-10.5%
0012110	541000	UTILITIES	24,757.67	28,000.00	28,000.00	25,200.00	32,000.00	34,500.00	23.2%
0012110	542140	REFUSE	66.60	200.00	200.00	5.40	200.00	200.00	.0%
0012110	543000	REP & MAIN	471,190.35	532,770.00	532,770.00	509,809.19	532,770.00	742,025.00	39.3%
0012110	544400	RENT/LEASE	5,651.38	7,540.00	7,540.00	7,389.13	7,540.00	7,765.00	3.0%
0012110	553000	TELEPHONE	30,354.38	34,000.00	34,000.00	32,100.00	32,000.00	32,750.00	-3.7%
0012110	553100	POSTAGE	2,505.53	2,000.00	2,000.00	699.90	2,000.00	2,500.00	25.0%
0012110	554000	TRAV REIMB	917.76	100.00	100.00	.00	100.00	100.00	.0%
0012110	555000	PRINT/BIND	6,638.10	3,700.00	3,700.00	2,264.00	3,700.00	3,700.00	.0%
0012110	561800	PROG SUPPL	137,116.31	145,000.00	148,085.76	126,967.16	148,085.00	206,935.00	42.7%
0012110	569000	OFFIC SUPL	4,262.86	5,000.00	5,000.00	3,305.97	5,000.00	5,000.00	.0%
0012110	579999	2026 CAPTL	.00	.00	.00	.00	.00	473,720.00	.0%
0012110	581120	CONF MEMB	4,720.00	4,570.00	4,570.00	7,891.08	7,895.00	8,745.00	91.4%
0012110	581135	SCHOOLING	104,824.24	70,845.00	70,845.00	64,080.12	70,845.00	70,845.00	.0%
TOTAL POLICE DEPT ADMINISTRA			1,762,556.86	1,848,665.00	1,878,112.76	1,372,251.04	3,598,381.00	2,629,950.00	42.3%
0012111	514000	REG WAGES	71,152.19	73,450.00	73,450.00	37,896.71	73,450.00	73,450.00	.0%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET								FOR PERIOD 99	
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	PCT
POLICE	MAINTENANCE		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	REQUEST	CHANGE
0012111	515100	OVERTIME	14,975.62	8,000.00	8,000.00	10,500.92	14,000.00	12,000.00	50.0%
0012111	517000	OTHER WAGE	1,372.50	1,410.00	1,410.00	.00	1,410.00	1,410.00	.0%
0012111	543100	MV SERVICE	59,899.53	65,000.00	65,000.00	54,278.02	65,000.00	65,000.00	.0%
0012111	561400	MAINT SUPL	2,631.49	2,750.00	2,750.00	2,289.31	2,750.00	3,250.00	18.2%
0012111	562600	MOT FUELS	183,739.10	160,000.00	160,000.00	90,390.04	165,000.00	167,000.00	4.4%
0012111	563100	TIRES	14,961.16	22,500.00	22,500.00	7,804.00	20,500.00	20,500.00	-8.9%
0012111	570400	TRAF EQUIP	36,354.14	48,000.00	104,150.00	82,628.91	104,150.00	31,000.00	-35.4%
TOTAL POLICE MAINTENANCE			385,085.73	381,110.00	437,260.00	285,787.91	446,260.00	373,610.00	-2.0%
0012112	514000	REG WAGES	8,170,809.62	8,830,870.00	8,830,870.00	4,393,702.12	8,830,670.00	9,488,395.00	7.4%
0012112	515100	OVERTIME	2,609,675.26	2,107,320.00	2,107,320.00	1,286,508.08	2,500,000.00	2,600,000.00	23.4%
0012112	517000	OTHER WAGE	879,622.53	925,000.00	925,000.00	497,273.46	825,000.00	925,000.00	.0%
0012112	518000	WORKERCOMP	.00	.00	.00	14,577.08	.00	.00	.0%
TOTAL POLICE PATROL & TRAFFI			11,660,107.41	11,863,190.00	11,863,190.00	6,192,060.74	12,155,670.00	13,013,395.00	9.7%
0012113	514000	REG WAGES	2,191,490.51	2,299,440.00	2,299,440.00	1,156,113.89	229,440.00	2,396,005.00	4.2%
0012113	515100	OVERTIME	690,576.80	550,000.00	550,000.00	349,949.32	680,000.00	700,000.00	27.3%
0012113	517000	OTHER WAGE	237,194.21	265,000.00	265,000.00	135,865.39	265,000.00	270,000.00	1.9%
TOTAL POLICE CRIMINAL INVEST			3,119,261.52	3,114,440.00	3,114,440.00	1,641,928.60	1,174,440.00	3,366,005.00	8.1%
0012115	514000	REG WAGES	1,208,240.30	1,286,460.00	1,286,460.00	620,262.38	1,286,460.00	1,291,615.00	.4%
0012115	515100	OVERTIME	329,600.52	246,600.00	246,600.00	216,804.99	300,000.00	300,000.00	21.7%
0012115	515100 DISPA	OVERTIME	3,223.12	6,000.00	6,000.00	.00	6,000.00	6,000.00	.0%
0012115	515200	PARTTIME	15,388.76	20,000.00	20,000.00	4,226.58	20,000.00	20,000.00	.0%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET								FOR PERIOD 99	
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	PCT
POLICE	COMMUNICATIONS	DIVISION	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	REQUEST	CHANGE
0012115	517000	OTHER WAGE	131,766.41	129,125.00	129,125.00	84,536.90	129,125.00	133,000.00	3.0%
0012115	522100	CLOTHING	16,419.00	13,625.00	14,034.97	14,309.95	15,000.00	14,750.00	8.3%
0012115	531000	PROF FEES	3,995.00	4,500.00	4,500.00	4,215.00	4,500.00	4,600.00	2.2%
0012115	531140	TRAINING	3,032.00	13,600.00	13,600.00	3,825.00	13,600.00	10,000.00	-26.5%
0012115	541000	UTILITIES	13,375.62	16,675.00	16,675.00	16,675.00	25,000.00	23,000.00	37.9%
0012115	543000	REP & MAIN	495,852.55	691,595.00	691,595.00	682,850.85	691,595.00	717,645.00	3.8%
0012115	553000	TELEPHONE	4,919.06	5,500.00	5,500.00	4,486.04	5,500.00	5,900.00	7.3%
0012115	554000	TRAV REIMB	345.34	1,500.00	1,500.00	13.40	1,000.00	1,250.00	-16.7%
0012115	555000	PRINT/BIND	90.43	120.00	120.00	60.00	120.00	120.00	.0%
0012115	562300	GENTR FUEL	557.24	3,025.00	3,025.00	473.37	3,025.00	3,025.00	.0%
0012115	569000	OFFIC SUPL	900.00	900.00	900.00	358.68	900.00	900.00	.0%
0012115	570920	CAPITAL	21,567.07	30,620.00	82,795.00	28,370.57	32,000.00	30,620.00	.0%
0012115	581120	CONF MEMB	2,615.00	2,615.00	2,615.00	2,722.00	2,750.00	9,850.00	276.7%
TOTAL POLICE COMMUNICATIONS			2,251,887.42	2,472,460.00	2,525,044.97	1,684,190.71	2,536,575.00	2,572,275.00	4.0%
0012312	514000	REG WAGES	146,391.10	153,775.00	153,775.00	79,534.32	153,775.00	161,695.00	5.2%
0012312	515100	OVERTIME	20,999.17	20,265.00	20,265.00	9,702.48	20,265.00	21,150.00	4.4%
0012312	517000	OTHER WAGE	14,179.94	15,000.00	15,000.00	8,773.24	15,000.00	16,000.00	6.7%
0012312	522100	CLOTHING	1,250.00	2,150.00	2,150.00	1,250.00	2,150.00	2,500.00	16.3%
0012312	531000	PROF FEES	5,352.43	5,000.00	5,000.00	4,888.94	5,000.00	5,000.00	.0%
0012312	541000	UTILITIES	3,355.99	3,000.00	3,000.00	3,000.00	3,500.00	6,000.00	100.0%
0012312	541100	WATER SEWR	685.48	825.00	825.00	589.16	900.00	900.00	9.1%
0012312	557700	ADVERTIS	360.00	500.00	500.00	500.00	500.00	500.00	.0%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET								FOR PERIOD 99	
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	PCT
ANIMAL	CONTROL		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	REQUEST	CHANGE
0012312	561800	PROG SUPPL	702.87	800.00	800.00	68.56	800.00	800.00	.0%
0012312	562200	NATURALGAS	4,790.84	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	.0%
0012312	581135	SCHOOLING	270.46	400.00	400.00	260.00	400.00	400.00	.0%
TOTAL ANIMAL CONTROL			198,338.28	207,215.00	207,215.00	114,066.70	207,790.00	220,445.00	6.4%
GRAND TOTAL			19,377,237.22	19,887,080.00	20,025,262.73	11,290,285.70	20,119,116.00	22,175,680.00	11.5%
** END OF REPORT - Generated by Lisa Ziogas **									

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE DEPT ADMINISTRATION

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

514000 REGULAR WAGES & SALARIES

0012110 514000 -

POLICE CHIEF MORELLO - CONTRACT
8/2-3

1.00

170,826.00

790,485.00 *
170,826.00

DEPUTY CHIEF - N/B - MOSKOWITZ

1.00

156,950.00

156,950.00

ADMIN SECRETARY POLICE N/B

1.00

90,008.00

90,008.00

RECORDS SUPV/PAYROLL - L233 8-3

1.00

62,151.00

62,151.00

PRINCIPAL CLERK - L233 5-3

2.00

50,308.00

100,616.00

EVIDENCE CLERK - L233 GRADE 9-3

1.00

66,379.00

66,379.00

DEPUTY CHIEF OSBRONE - N/B

1.00

143,555.00

143,555.00

515100 OVERTIME WAGES & SALARIES

0012110 515100 -

OVERTIME FOR RECORDS/EVIDENCE TECH AND ADMIN

1.00

12,500.00

12,500.00 *
12,500.00**517000 OTHER WAGES**

0012110 517000 -

VAC BUYBACK

1.00

3,750.00

3,750.00 *
3,750.00**522100 UNIFORM ALLOWANCE**

0012110 522100 -

OFFICERS RECEIVING UNIFORM ALLOWANCE

97.00

1,250.00

178,150.00 *
121,250.00OFFICERS RECEIVING CLOTHING ALLOWANCE
PER CONTRACT

7.00

1,000.00

7,000.00

OFFICERS RECEIVING UNIFORMS PER
CONTRACT

17.00

700.00

11,900.00

NEW HIRE UNIFORM & EQUIPMENT PACKAGE

3.00

9,500.00

28,500.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE DEPT ADMINISTRATION

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

PER CONTRACT

EQUIPMENT & UNIFORM REPLACEMENT PER
CONTRACT

1.00

5,500.00

5,500.00

MOTORCYCLE UNIFORMS

1.00

4,000.00

4,000.00

522300 UNION CONTR RESPONSIBILITIES

0012110 522300 -

UNION CONTRACT RESPONSIBILITIES

1.00

200.00

200.00 *
200.00

531000 PROFESSIONAL FEES & SERVICES

0012110 531000 -

ENTRY LEVEL MEDICAL EXAMS
(MEDWORKS/REHAB DYNAMICS)

3.00

800.00

37,435.00 *
2,400.00ENTRY PSYCHOLOGICAL EXAMS (BEHAVIORAL
HEALTH CONSULT)

3.00

475.00

1,425.00

CREDIT BUREAU CHECKS (TRANS UNION)

1.00

350.00

350.00

VETERINARIAN SERVICES FOR POLICE K-9

1.00

3,500.00

3,500.00

K-9 TRAINING/CONTROLLED SUBSTANCE
LICENSE

1.00

80.00

80.00

NAWPDA MEMBERSHIP PER DOG

2.00

50.00

100.00

MEALS FOR PRISONERS - MCDONALDS
PRICE INCREASE

1.00

6,000.00

6,000.00

CAREER FAIRS - RECRUITMENT

1.00

500.00

500.00

CPR MANDATE CARDS - FIRST RESPONDERS

124.00

7.50

930.00

THE HARTFORD GUN CLUB - FIREARMS
TRAINING FACILITY TRAINING

1.00

600.00

600.00

IRON MOUNTAIN (STORAGE/RETRIEVAL
STORAGE COSTS AND SHREDDING)

12.00

350.00

4,200.00

HEPATITIS SHOTS - PER OSHA REGULATIONS

5.00

150.00

750.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE DEPT ADMINISTRATION

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

CT STATE TREASURER PROGRAM FEE

1.00

1,000.00

1,000.00

COVANTA - ASSURED DESTRUCTION
PROGRAM/EVIDENCE PROPERTY

1.00

1,500.00

1,500.00

STERICYCLE (YEARLY CHARGE FOR SHARPS
DISPOSAL)

1.00

950.00

950.00

INVOICE CLOUD

1.00

750.00

750.00

TRAINING FACILITY FEES FOR LOW LIGHT
TRAINING FOR ENTIRE DEPARTMENT

1.00

7,200.00

7,200.00

EZ Pass

1.00

200.00

200.00

CALEA YEARLY FEE

1.00

5,000.00

5,000.00

531050 TESTING FEES

0012110 531050 -

29.00

200.00

18,645.00 *
5,800.00DRUG TESTING FOR RECERTIFICATION -
STATE LAW

25.00

325.00

8,125.00

BEHAVIORAL HEALTH ASSESSMENT
YEARLY 20% OF SWORN OFFICERS - STATE LAW

20.00

25.00

500.00

BODY FAT TESTING
PER CONTRACT

1.00

500.00

500.00

RANDOM DRUG TESTS & BREATH ALCOHOL
TESTS
PER CONTRACT

124.00

30.00

3,720.00

OSHA MANDATED - RESPIRATORY
QUESTIONAIRES - N95 MASKS, GAS MASKS
YEARLY

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE DEPT ADMINISTRATION

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

541000 PUBLIC UTILITIES

0012110	541000 -				34,500.00 *
	CL&P	1.00	34,500.00		34,500.00

542140 REFUSE

0012110	542140 -				200.00 *
	REFUSE	1.00	200.00		200.00

543000 REPAIRS & MAINTENANCE

0012110	543000 -				742,025.00 *
	CRASH DATA GROUP - BLACK BOX READER SOFTWARE/UPDATES	1.00	1,500.00		1,500.00
	FARO ZONE - 3D MAPPING SOFTWARE FOR TRAFFIC DIVISION	1.00	500.00		500.00
	TRAFFIC MAINTENANCE TECHNICIAN UNIFORMS MOVED TO PROGRAM SUPPLIES	1.00	.00		.00
	TECHNOLOGY REPAIRS	1.00	1,500.00		1,500.00
	CALLYO - A LAW ENFORCEMENT TECH GROUP - COVERT MIC FOR NET	1.00	3,890.00		3,890.00
	AIMS - PARKING TICKET SOFTWARE (EDC)	1.00	2,800.00		2,800.00
	WEST PUBLISHING - CLEAR LICENSES price increase	1.00	7,875.00		7,875.00
	AXIOM-INTERNET EVIDENCE FINDER	1.00	4,855.00		4,855.00
	SNAG IT - SCREEN CAPTURE LICENSE	1.00	125.00		125.00
	CELELBRITE CELLPHONE EXTRACTION SOFTWARE. THIS SOFTWARE'S MOST BENEFICIAL FEATURE IS THE ABILITY TO UNLOCK PHONES THAT ARE PASSWORD-PROTECTED.	1.00	17,695.00		17,695.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE DEPT ADMINISTRATION

POWER DMS SOFTWARE MAINTENANCE & LICENSE. THIS SOFTWARE CONTAINS ALL BPD GENERAL ORDERS. WHEN A GENERAL ORDER IS UPDATED OR A NEW GENERAL ORDER IS CREATED, EACH EMPLOYEE MUST GO IN AND READ AND SIGN OFF ON THE GENERAL ORDER.
WE NOW HAVE A PERMANENT RECORD.

VENDOR	QUANTITY	UNIT COST	2026 REQUEST
	1.00	9,670.00	9,670.00

AXON- BODY CAMERAS/DASH CAMERAS/RECORDING CAMERAS FOR INTERVIEW ROOMS - STATE LAW
NEW CONTRACT STARTS FY25

1.00	575,105.00	575,105.00
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SAMSARA 40 GPS UNITS - OFFICER SAFETY

1.00	11,500.00	11,500.00
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FLOCK SAFETY PROGRAM - SMART CAMERA TECHNOLOGY DESIGNED TO ALERT POLICE WHEN A STOLEN OR OTHERWISE WANTED VEHICLE ENTERS BRISTOL. INCLUDES 12 LEASED CAMERAS, SOFTWARE AND CLOUD STORAGE.

1.00	36,000.00	36,000.00
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POLICE APP - TRACKS ALL TRAINING AND EQUIPMENT FOR BPD

1.00	3,160.00	3,160.00
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FARO Focus 3D SCANNER CRASH/CRIME SCENE ANALYSIS
ACCURATE AND EFFICIENT DOCUMENTATION OF MOTOR VEHICLE CRASHES AND CRIME SCENES.

1.00	65,850.00	65,850.00
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544400 RENTS & LEASES

0012110 544400 -

OXYAIR Medical, llc - FIRST RESPONDERS

1.00	3,000.00	7,765.00 *
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LIVE SCAN BOOKING SYSTEM - UNFUNDED STATE MANDATE

1.00	4,765.00	4,765.00
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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE DEPT ADMINISTRATION

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

553000 TELEPHONE

0012110	553000 -				32,750.00 *
	FRONTIER/VERIZON (TELEPHONE/CELLPHONES)	1.00	32,750.00		32,750.00

553100 POSTAGE

0012110	553100 -				2,500.00 *
	POSTAGE	1.00	2,500.00		2,500.00

554000 TRAVEL REIMBURSEMENT

0012110	554000 -				100.00 *
	MILEAGE REIMBURSEMENT	1.00	100.00		100.00

555000 PRINTING & BINDING

0012110	555000 -				3,700.00 *
	PRINTING OF FORMS/ENVELOPES AND COPIERS	1.00	3,700.00		3,700.00

561800 PROGRAM SUPPLIES

0012110	561800 -				206,935.00 *
	MISC ITEMS = K-9 SUPPLIES, MANUALS, CARDKEY SUPPLIES, BATTERIES, LOOSELEAF CT STATUTE BOOKS, AWARD PINS, ETC)	1.00	12,000.00		12,000.00
	TECHNOLOGY SUPPLIES	1.00	2,000.00		2,000.00
	C.I.D./I.D./NARCOTICS UNIT	1.00	13,500.00		13,500.00
	MISC SUPPLIES - EVIDENCE TAPE, GLOVES, DRUG TEST SUPPLIES, EVIDENCE BAGS, ETC.				
	DUTY RIFLE AMMO	10.00	198.00		1,980.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE DEPT ADMINISTRATION	VENDOR	QUANTITY	UNIT COST	2026 REQUEST
TRAINING RIFLE AMMO		185.00	266.00	49,210.00
HANDGUN FRANGIBLE AMMO (ACADEMY REQUIREMENT & BPD TRAINING FOR UP CLOSE TRAINING) PRICE INCREASE		5.00	452.00	2,260.00
HANDGUN DUTY AMMO PRICE INCREASE		10.00	390.00	3,900.00
HANDGUN TRAINING AMMO PRICE INCREASE		200.00	220.00	44,000.00
SIMMUNITIONS ACTIVE SHOOTER AND CAPS JUDGEMENT (HANDGUN)		10.00	257.00	2,570.00
SIMMUNITIONS ACTIVE SHOOTER AND CAPS JUDGEMENT (RIFLE)		10.00	330.00	3,300.00
SIMMUNITIONS POLICE ACADEMY RECRUIT SIMMUNITION AMMO		2.00	260.00	520.00
TRAINING SUPPLIES (RIFLE BAGS, OC SPRAY, TRAINING MATS, BARRICADE TAPE, TASER DUTY BELTS, MEDICAL, REPLACEMENT TASER BATTERIES, FIREARMS LUMBER, COVERALLS, TARGETS, SHOOTING RANGE SUPPLIES, DUMMY ROUNDS STEEL TARGETS, ETC)		1.00	13,000.00	13,000.00
NARCAN REPLACEMENT DOSES - FIRST RESPONDERS		150.00	95.00	14,250.00
MEDTRONIC PHYSIO CONTROL - LIFEPAK FIRST RESPONDERS. PURCHASE 3 BATTERIES EACH YEAR.		3.00	1,000.00	3,000.00
TRAFFIC MAINT TECH UNIFORMS		1.00	625.00	625.00
BIOLOGICAL CONTROLS - AIR FILTRATION SYSTEM FILTERS FOR VAULT AND LAB		1.00	4,000.00	4,000.00
WEAPONS MAINTENANCE (CLEANING SUPPLIES, REPLACEMENT ITEMS, ARMORER TOOLS, LIGHT REPLACEMENT/BATTERIES)		1.00	3,000.00	3,000.00
MEDICAL SUPPLIES - MCKESSON PRICE INCREASE		1.00	10,000.00	10,000.00
SHOTGUN LESS LETHAL AMMO PRICE INCREASE		120.00	60.00	7,200.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2026 REQUEST
POLICE DEPT ADMINISTRATION					
	SIMUNITION HANDGUN AND RIFLE CONVERSION KITS		10.00	500.00	5,000.00
	SNIPER AMMO PRICE INCREASE		20.00	581.00	11,620.00
569000	OFFICE SUPPLIES				
0012110	569000 -				
			1.00	5,000.00	5,000.00 *
579999	2026 CAPITAL OUTLAY				
0012110	579999 -				
	5 -PATROL SUV		5.00	54,850.00	274,250.00
	2 - SUPERVISOR		2.00	51,235.00	102,470.00
	CID vehicles supervisor/staff		2.00	48,500.00	97,000.00
			.00	.00	.00
581120	CONFERENCES & MEMBERSHIPS				
0012110	581120 -				
	CONNECTICUT CHIEFS OF POLICE ASSOCIATION PRICE INCREASE		1.00	1,475.00	1,475.00 *
	INTERNATIONAL CHIEF OF POLICE ASSOCIATION (IACP) X 3		3.00	240.00	720.00
	NEW ENGLAND STATE POLICE NETWORK		1.00	300.00	300.00
	IACP CONFERENCE - CONTRACTUAL CHIEF		1.00	3,500.00	3,500.00
	CONN POLICE ACCREDITATION COALITION		1.00	100.00	100.00
	NEW ENGLAND ASSOC OF CHIEF OF POLICE INC.		1.00	100.00	100.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE DEPT ADMINISTRATION

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

 CAPITOL REGION CHIEFS OF POLICE
 ASSOCIATION
 ANNUAL MEMBERSHIP FEES/RAFS/ANNUAL
 TRAINING ASSESSMENT

1.00

2,500.00

2,500.00

FBI LEEDA

1.00

50.00

50.00

581135 SCHOOLING & EDUCATION

0012110 581135 -

SPECTOR CRIMINAL LAW FOUNDATION: RECERT
TRAINING

29.00

350.00

70,845.00 *
10,150.00

POST ACADEMY FEE FOR NEW RECRUITS

3.00

3,800.00

11,400.00

POST CLASS FEES (CEU TRAINING COURSES)

1.00

5,100.00

5,100.00

TRAINING NON-POST EDUCATION

1.00

10,000.00

10,000.00

AMERICAN ASSOC OF POLYGRAPHISTS (AAPP)

2.00

125.00

250.00

POLYGRAPHISTS CERTIFICATION (APA)

2.00

175.00

350.00

IACIS MEMBERSHIP (COMPUTER
CERTIFICATION)

2.00

75.00

150.00

CT POLYGRAPH ASSOCIATION

2.00

35.00

70.00

EMR RECERTIFICATION - FIRST RESPONDERS
LEXIPOL

124.00

54.00

6,696.00

TUITION REIMBURSEMENT PER CONTRACT

1.00

22,711.00

22,711.00

LEXIPOL SUPERVISORY TRAINING

124.00

22.00

2,728.00

CELLEBRITE TRAINING EVERY TWO YEARS

2.00

620.00

1,240.00

TOTAL POLICE DEPT ADMINISTRATION

2,629,950.00

514000 REGULAR WAGES & SALARIES

0012111 514000 -

FLEET & TRAFFIC MAIN. TECH. 10-3

1.00

73,450.00

73,450.00 *
73,450.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE MAINTENANCE

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

515100 OVERTIME WAGES & SALARIES

0012111	515100 -				12,000.00 *
	Traffic Maintenance	1.00	12,000.00		12,000.00
	Special Events are now being paid by the coordinators and will be coming out of another account.				

517000 OTHER WAGES

0012111	517000 -				1,410.00 *
	VACATION BUYBACK	1.00	1,410.00		1,410.00

543100 MOTOR VEHICLE SERVICE & REPAIR

0012111	543100 -				65,000.00 *
	SERVICE/PARTS FOR ENTIRE FLEET, CAR WASHES, BUCKET TRUCK INSPECTIONS, OIL FOR PUBLIC WORKS TO DO OIL CHANGES, LIDAR CALIBRATIONS, TOWING.	1.00	65,000.00		65,000.00

561400 MAINT SUPPLIES & MATERIALS

0012111	561400 -				3,250.00 *
	VEHICLE SUPPLIES & MATERIALS, AIR FILTERS, WIPERS, ETC AND BICYCLE EQUIPMENT	1.00	3,250.00		3,250.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE MAINTENANCE

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

562600 MOTOR FUELS

0012111	562600 -				167,000.00 *
	FUEL	1.00	167,000.00		167,000.00

563100 TIRES

0012111	563100 -				20,500.00 *
	TIRES FOR FLEET	1.00	20,500.00		20,500.00

570400 MACHINERY & EQUIPMENT

0012111	570400 -				31,000.00 *
	SUPPLIES FOR TRAFFIC CONTROL BOXES. The estimated cost is \$10,500 each to replace controllers and/or conflict monitors as they fail or near the end.	1.00	21,000.00		21,000.00
	SIGN SUPPLIES/ MAINTENANCE SUPPLIES	1.00	10,000.00		10,000.00
		1.00	.00		.00

TOTAL POLICE MAINTENANCE

373,610.00

514000 REGULAR WAGES & SALARIES

0012112	514000 -				9,488,395.00 *
	9 PATROL LIEUTENANT	9.00	127,833.00		1,150,497.00
	10 - PATROL SERGEANT	10.00	110,732.00		1,107,320.00
	PATROL OFFICERS STEP 7	51.00	95,911.00		4,891,461.00
	SCIRPO 6/7 CERTIFIED OFFICER HIRED 3/20/23	1.00	93,283.00		93,283.00
	NELSON, DUNCAN 6/7 HIRED 1/20/22	2.00	93,874.00		187,748.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2026 REQUEST
POLICE PATROL & TRAFFIC					
	FOLLETT, YAGER, 6/7		2.00	92,905.00	185,810.00
	DIETTER 5/6 HIRED 8/22/22		1.00	91,769.00	91,769.00
	DAMON-SMITH 4/5 HIRED 12/2/22		1.00	87,247.00	87,247.00
	PASTYRNAK/WALLACE 4/5 HIRED 4/6/23		2.00	86,103.00	172,206.00
	WARZECHO 4/5 HIRED 5/19/23		1.00	85,714.00	85,714.00
	LABBADIA/GENEOVESE/CARDONA 4/5 HIRED 10/5/23		3.00	87,793.00	263,379.00
	BAEK AND ALFARO 4/5 HIRED 11/9/23		2.00	87,468.00	174,936.00
	FRECHETTE/INFANTE/BAZAREWSKY 4/5 HIRED 3/18/24		3.00	86,298.00	258,894.00
	MORELLI/MAZZEROLLE 2/3 HIRED 7/9/24		2.00	81,918.00	163,836.00
	RIVERA-SANTIAGO 2/3/4 HIRED 10/24/24		1.00	82,459.00	82,459.00
			.00	.00	.00
	ELIASSON/GILBERT 3/4 HIRED 12/9/24		2.00	83,869.00	167,738.00
	KOZIKOWSKI 2/3/4 HIRED 12/20/24		1.00	82,661.00	82,661.00
	3 OPEN POSITIONS 2/3		3.00	80,479.00	241,437.00
515100 OVERTIME WAGES & SALARIES					
0012112	515100 -				
	OVERTIME PLUS EVTPAYOUT FOR M-F STAFF ONLY		1.00	2,600,000.00	2,600,000.00 *

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE PATROL & TRAFFIC

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

517000 OTHER WAGES

0012112	517000 -				925,000.00 *
	DIFF/CODE, VACATION BUYBACK, EDUCATION PAY/HO	1.00	925,000.00		925,000.00

TOTAL POLICE PATROL & TRAFFIC

13,013,395.00

514000 REGULAR WAGES & SALARIES

0012113	514000 -				2,396,005.00 *
	Det. Lt.	1.00	134,200.00		134,200.00
	Det. Sgt.	3.00	116,238.00		348,714.00
	DETECTIVES	19.00	100,689.00		1,913,091.00

515100 OVERTIME WAGES & SALARIES

0012113	515100 -				700,000.00 *
	OVERTIME AND EVT PAYOUT	1.00	700,000.00		700,000.00

517000 OTHER WAGES

0012113	517000 -				270,000.00 *
	DIFF/CODE, EDUCATION PAY, VACATION BUYBACK,	1.00	270,000.00		270,000.00

TOTAL POLICE CRIMINAL INVESTIGATION

3,366,005.00

514000 REGULAR WAGES & SALARIES

0012115	514000 -				1,291,615.00 *
	LEAD DISPATCHER L233 10-3	5.00	73,446.00		367,230.00
	9-3 PUBLIC SAFETY DISPATCHER	12.00	66,379.00		796,548.00
	LIEUTENANT	1.00	127,837.00		127,837.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE COMMUNICATIONS DIVISION

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

515100 OVERTIME WAGES & SALARIES

0012115	515100 -				300,000.00 *
	OVERTIME FOR DISPATCHERS AND LT.EVT PAYOUT	1.00	300,000.00	300,000.00	

0012115	515100 - DISPA				6,000.00 *
	Dispatch Training Grant	1.00	6,000.00	6,000.00	

515200 PARTTIME WAGES & SALARIES

0012115	515200 -				20,000.00 *
	PER DIEM DISPATCHERS	1.00	20,000.00	20,000.00	

517000 OTHER WAGES

0012115	517000 -				133,000.00 *
	DIFF/CODE, VACATION BUYBACK, HOLIDAYS, FIELD	1.00	133,000.00	133,000.00	

522100 UNIFORM ALLOWANCE

0012115	522100 -				14,750.00 *
	UNIFORMS FOR 17 EMPLOYEES PER CONTRACT	14.00	775.00	10,850.00	
	NEW HIRES	3.00	1,300.00	3,900.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE COMMUNICATIONS DIVISION

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

531000 PROFESSIONAL FEES & SERVICES

0012115	531000 -				4,600.00 *
	BIDDLE CONSULTING GROUP	1.00	4,500.00		4,500.00
	CREDIT BUREAU - TRANS UNION	1.00	100.00		100.00

531140 TRAINING

0012115	531140 -				10,000.00 *
	CPR RECERT, ANNUAL TELECOMMUNICATOR TRAINING, EMD RECERT AND RECERT MANDATED TRAINING.	1.00	10,000.00		10,000.00

541000 PUBLIC UTILITIES

0012115	541000 -				23,000.00 *
	CL&P RADIO TOWERS	1.00	23,000.00		23,000.00

543000 REPAIRS & MAINTENANCE

0012115	543000 -				717,645.00 *
	PRIORITY DISPATCH	1.00	5,500.00		5,500.00
	PRO QA - SUPPORT FOR 5 EMD WORKSTATIONS & COLLEGE OF EMERGENCY DISPATCH ANNUAL SUBSCRIPTION				
	INFO USA CITY DIRECTORY CROSS & SEARCH 4 LICENSES	1.00	1,700.00		1,700.00
	N.E. GENERATOR 3 RADIO TOWER PREVENTATIVE MAINT.	1.00	850.00		850.00
	NORTHEAST GENERATOR 3 RADIO TOWER LOAD TESTING	3.00	495.00		1,485.00
	AT&T WIRELESS COMMUNICATIONS FOR POLICE DECREASE DUE TO FIRE DEPARTMENT IPAD	1.00	22,000.00		22,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE COMMUNICATIONS DIVISION

	VENDOR	QUANTITY	UNIT COST	2026 REQUEST
COST TRANSFER				
NEXGEN - APPEON RMS ANNUAL MAINT FEE		1.00	950.00	950.00
NEXGEN - SERVICE CONTRACT PRICE INCREASE		1.00	31,850.00	31,850.00
NEXGEN NET MOTION SUPPORT PRICE INCREASE		1.00	6,120.00	6,120.00
NEXGEN ETICKET MAINTENANCE		1.00	2,500.00	2,500.00
MOTOROLA YEAR 4 MAINTENANCE CONTRACTUAL INCREASE		1.00	641,230.00	641,230.00
Telepartner - tracks all certifications/training and all post credit hours		1.00	3,160.00	3,160.00
NEXSHOT PHOTOBOOKIG SOFTWARE		1.00	300.00	300.00
553000 TELEPHONE				
0012115 553000 -				
TELEPHONE/CELLPHONE/COMMUNICATIONS TV PRICE INCREASE		1.00	5,900.00	5,900.00 *
554000 TRAVEL REIMBURSEMENT				
0012115 554000 -				
TRAVEL/MILEAGE REIMBURSEMENT		1.00	1,250.00	1,250.00 *
555000 PRINTING & BINDING				
0012115 555000 -				
PRINTING FORMS/COPIER		1.00	120.00	120.00 *

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:

POLICE COMMUNICATIONS DIVISION

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

562300 GENERATOR FUEL

0012115	562300 -				3,025.00 *
	GENERATOR FUEL	1.00	3,025.00	3,025.00	

569000 OFFICE SUPPLIES

0012115	569000 -				900.00 *
	OFFICE SUPPLIES	1.00	900.00	900.00	

570920 COMMUNICATIONS EQUIPMENT

0012115	570920 -				30,620.00 *
	EQUIPMENT REQUEST E911 (RADIO BATTERIES, WIRELESS HEADSETS, REPAIR TO RADIO TOWERS, ETC)	1.00	30,620.00	30,620.00	

581120 CONFERENCES & MEMBERSHIPS

0012115	581120 -				9,850.00 *
	APCO MEMBERSHIP PRICE INCREASE	1.00	2,850.00	2,850.00	
	IAED CONFERENCE FOR (2)LEAD DISPATCHERS	1.00	7,000.00	7,000.00	

TOTAL POLICE COMMUNICATIONS DIVISION	2,572,275.00
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514000 REGULAR WAGES & SALARIES

0012312	514000 -				161,695.00 *
	ANIMAL CONTROL OFFICER	1.00	80,848.00	80,848.00	
	ASSISTANT ANIMAL CONTROL OFFICER	1.00	80,847.00	80,847.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
ANIMAL CONTROL

		VENDOR	QUANTITY	UNIT COST	2026 REQUEST
515100	OVERTIME WAGES & SALARIES				
0012312	515100 -				21,150.00 *
	OVERTIME AND EVT PAYOUT		1.00	21,150.00	21,150.00
517000	OTHER WAGES				
0012312	517000 -				16,000.00 *
	DIFF/CODE, VACATION BUYBACK, EDUCATION PAY, H		1.00	16,000.00	16,000.00
522100	UNIFORM ALLOWANCE				
0012312	522100 -				2,500.00 *
	2 ACO OFFICER CLOTHING ALLOWANCE		2.00	1,250.00	2,500.00
531000	PROFESSIONAL FEES & SERVICES				
0012312	531000 -				5,000.00 *
	VET CHARGES AND GENERATOR MAINT		1.00	5,000.00	5,000.00
541000	PUBLIC UTILITIES				
0012312	541000 -				6,000.00 *
	CL&P DOG POUND - increase in fees and usage		1.00	6,000.00	6,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
ANIMAL CONTROL

		VENDOR	QUANTITY	UNIT COST	2026 REQUEST
541100	WATER & SEWER CHARGES				
0012312	541100 -				900.00 *
	WATER AT DOG POUND		1.00	900.00	900.00
557700	ADVERTISING				
0012312	557700 -				500.00 *
	ACO ANIMAL ADVERTISING		1.00	500.00	500.00
561800	PROGRAM SUPPLIES				
0012312	561800 -				800.00 *
	ACO PROGRAM SUPPLIES/MAINTENANCE SUPPLIES/ACO EQUIPMENT INCREASE DUE TO SUPPLIES NEEDED		1.00	800.00	800.00
562200	NATURAL GAS				
0012312	562200 -				5,500.00 *
	NATURAL GAS FOR DOG POUND		1.00	5,500.00	5,500.00
581135	SCHOOLING & EDUCATION				
0012312	581135 -				400.00 *
	ACO SCHOOLING & EDUCATION INCREASE DUE TO REQUIRED TRAINING		1.00	400.00	400.00
TOTAL ANIMAL CONTROL					220,445.00
GRAND TOTAL					22,175,680.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
ANIMAL CONTROL

VENDOR	QUANTITY	UNIT COST	2026 REQUEST
** END OF REPORT - Generated by Lisa Ziogas **			