



*City of Bristol
Board of Fire Commissioners*

INFORMATION TO ACCESS THIS MEETING

Join Zoom Meeting

<https://bristolct-gov.zoom.us/j/81007183634?pwd=N2hOQkw5WTK4MHBueGdWUEN3V1paQT09>

Meeting ID: 810 0718 3634

Passcode: 303484

The regular Board of Fire Commissioners will be held on Thursday, February 27, 2025, at 6:00 pm. in Council Chambers, 111 North Main Street, Bristol, Connecticut.

AGENDA

1. Call to Order
2. Employee Recognition
3. Public Participation
4. Communications
5. Approval of Minutes
 - a. Approval of the January 23, 2025 meeting minutes
 - b. Approval of the February 6, 2025 meeting minutes
6. Approval of Monthly Reports
 - a. January Monthly Reports
7. Committee Reports
8. Old Business
 - a. Fiscal Year 2026 Budget Update
 - b. Budget Reductions
9. New Business

10. Adjournment

PER ORDER OF THE CHAIRPERSON

Board of Fire Commissioners' Regular Meeting

January 23, 2025

A Regular Meeting of the Board of Fire Commissioners was held on Thursday, January 23, 2025 at 6:00 p.m., in Council Chambers, City Hall, 111 N Main Street Bristol, CT

Present: Mayor Jeffrey Caggiano, Commissioners Sean Moore, Hal Kilby, Dana Jandreau, Joyce Ptak, and Anthony Benvenuto, Council Member Cheryl Thibeault, and Fire Chief Richard Hart.

1. CALL TO ORDER

- a. The meeting was called to order by Commissioner Moore at 6:00 pm.

2. Employee Recognition

- a. None.

3. Public Participation

- a. None

4. Communications

- a. Commissioner Jandreau was reappointed until January 2028.

5. APPROVAL OF MEETING MINUTES

- a. On motion of Commissioner Ptak and seconded by Council Member Thibeault it was voted: To accept the December 19, 2024 meeting minute. Following a voice vote in which there was no opposition, the Chairperson declared the motion carried.

6. APPROVAL OF MONTHLY REPORTS

- a. Chief Hart gave an overview of the monthly and annual reports. Discussion followed regarding a few highlights. Chief Hart shared that the Fire Department is looking to bring on a health and wellness program specific to first responders in collaboration with the Police Department. Further discussion from the mayor was that it is being reviewed by Human Resources and the Comptrollers office. Chief Hart indicated that on the department's 5-year Capital Improvement plan is the replacement Tower 2 as it is almost 20 years old. The Fire Department was under budget by \$89,000.00 last year. The department received two new apparatus and replaced Fire 2. Conversations are still being had regarding the purposed CPAT Center and Active Shooter Training Facility at the State and Federal level. The committee spoke on responses to Southington for Mutual Aid and the cost it bears to the city. Commissioner Jandreau expressed his gratitude for the captains and monthly reporters for their effort and detail in the monthly reports.

- b. On motion of Commissioner Jandreau and seconded by Commissioner Moore it was voted: To accept the December Monthly and Annual Reports. Following a voice vote in which there was no opposition, the Chairperson declared the motion carried.

7. COMMITTEE REPORTS

- a. Commissioner Moore gave an update for the Fire Station 3 Building Committee. He shared that the footings and wall bases have been poured despite losing a few working days due to the cold. The committee is developing a spreadsheet to monitor all change orders closely. Next steps were discussed and a timeline of completion for quarter 1 of 2026 was advised.
- b. Commissioner Jandreau on behalf of the Personnel Committee brought forth two motions regarding over hiring to replace an anticipated line vacancy due to an on-duty injury resulting in the inability to return to work as a firefighter.
 - i. On motion of Commissioner Jandreau and seconded by Commissioner Moore it was voted: To over hire for the anticipated line vacancy created by Aron Cascone. Following a voice vote in which there was no opposition, the Chairman declared the motion carried.
 - ii. On motion of Commissioner Jandreau and seconded by Commissioner Ptak it was voted to: Over hire and to appoint Ryan Blaney as a probationary firefighter contingent upon the successful completion of the pre-employment screening process. Following a voice vote in which there was no opposition, the Chairman declared the motion carried.

8. OLD BUSINESS

- a. In an ongoing discussion of the application for a SAFER Grant the department will work with the Union, Mayor, Comptroller's office, and the Board of Finance to come to a solution on staffing.

9. NEW BUSINESS

- a. Chief Hart shared the purposed budget with the committee. It was noted the budget includes the hiring of 16 new firefighters. Other items noted were a 5% increase in water and sewer, additional funds in telephone due to an increase by Frontier, an additional \$26,000.00 in professional fees for the health and wellness program, and an overview of the Capital Outlay items including radios for the new ladder truck, RIT Paks, a gear washer/ extractor and dryer, and a gas meter calibration station. Discussion followed regarding the regular wages and overtime wages and how the new hire would adjust them. Chief Hart will bring the budget back to the committee following the first review.
- b. A board of Finance transfer request to move funds within the special grants accounts was presented. On motion of Commissioner Jandreau and seconded by Commissioner Moore it was voted to: Transfer \$1,135.00 from the grant overtime to the grant program supplies and \$61,140.00 from the grant overtime to the grant professional fees to reallocate

misappropriated funds. Following a voice vote in which there was no opposition, the Chairperson declared the motion carried.

- c. A Board of Finance request to appropriate donated funds was presented. On motion of Commissioner Jandreau and seconded by Commissioner Moore it was voted to: Appropriate \$3,080.00 for the Hap Barnes fire safety trailer and public education materials from the main Street Community Foundation. Following a voice vote in which there was no opposition, the Chairman declared the motion carried.
- d. A special meeting was called for the new hire. On motion of Commissioner Moore and seconded by Council Member Thibeault it was voted to: Hold a special meeting for a swearing in ceremony for the newly appointed Probationary Firefighter Ryan Blaney on Wednesday, February 5th at 6:00 pm. Following a voice vote in which there was no opposition, the Chairman declared the motion carried.
- e. Commissioner Moore shared with the committee that there are 400 privately owned fire hydrants within the city. Discussion was held on the need to enforce compliance of having the hydrants maintained and annually inspected. The committee will review local ordinance and guideline for private hydrants as it pertains to maintaining code.

10. ADJOURN

- a. On motion of Mayor Caggiano and seconded by Commissioner Moore, it was voted: To adjourn the meeting at 7:23 pm. Following a voice vote in which there was no opposition, the Chairperson declared the motion carried.

Recording Secretary: Sara Bianchi

Board of Fire Commissioners' Special Meeting

February 6, 2025

**A Special Meeting of the Board of Fire Commissioners was held on
Thursday, February 6, 2025 at 1:30p.m., in The Mayor's Conference Room,
City Hall, 111 N Main Street Bristol, CT**

Present: Mayor Jeffrey Caggiano, Commissioners Sean Moore, Hal Kilby, Dana Jandreau, Joyce Ptak, and Anthony Benvenuto, Council Member Cheryl Thibeault, and Fire Chief Richard Hart. Present by phone: Commissioners Hal Kilby and Joyce Ptak, and Council Member Cheryl Thibeault

1. CALL TO ORDER

- a. The meeting was called to order by Mayor Caggiano at 1:30 pm.

2. DISCUSSION OF STAFFING ON LADDER 2

- a. The Board discussed the staffing of Ladder 2. No action was taken.

3. ADJOURN

- a. The meeting was adjourned by Mayor Caggiano at 2:39 pm.



BRISTOL FIRE DEPARTMENT
181 NORTH MAIN ST.
BRISTOL CT

OFFICE OF THE FIRE CHIEF
RICHARD HART
FIRE CHIEF

Fire Chief's January Monthly Report

February 27, 2025

To the Honorable Fire Commissioners;

The month of February saw the BFD respond to 243 calls for service. There were 7 residential structure fires, 7 total structure fires (\$2,250 est. property loss), 0 vehicle fire, 62 EMS, extrication/rescue, and 50 false alarms.

Mutual Aid: 0 given

Employee recognition:

None

Personnel:

PFF Ryan Blaney's appointment to the BFD voted on and approved by the FOFC

SAFER Grant conversation took place at BOFC meeting

FF Barry and Capt. Blaschke remain on extended injury leave

Apparatus/equipment:

New Engine 5 placed in service

Stations and Facilities:

Pre-bid meeting at Headquarters scheduled for February to replace stove hood system and install commercial grade hood and fire suppression system

Meetings and Public Functions:

Station 3 meeting: Architect report had no real issues, construction moving forward, weather is cooperating

Bi-weekly meetings with MJ Mountford conducted for project updates and schedules



BRISTOL FIRE DEPARTMENT
181 NORTH MAIN ST.
BRISTOL CT

OFFICE OF THE FIRE CHIEF
RICHARD HART
FIRE CHIEF

Sara Beckert, from First Responder Health and Wellness visited with each shift to provide information and field questions regarding the services her company would provide.

Met with the Winsted Fire Department to give a lecture on apparatus safety

Conducted meeting with the SAFER Committee to formulate plans if authorization to proceed is granted by BOF and Council

Met with representative from First Due to discuss various issues

Met with the Mayor and PD to discuss the active shooter/CPAT complex

Met with new HR Director Jim Haselkamp to introduce myself and discuss worker's comp issues

Met with BOF Chair, Commissioners, Mayor, and Comptroller to discuss additional staff

Attended Department head meeting in Mayor's conference room

Miscellaneous:

Looking to secure funding for architectural design work for Headquarters in FY26

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Richard Hart".

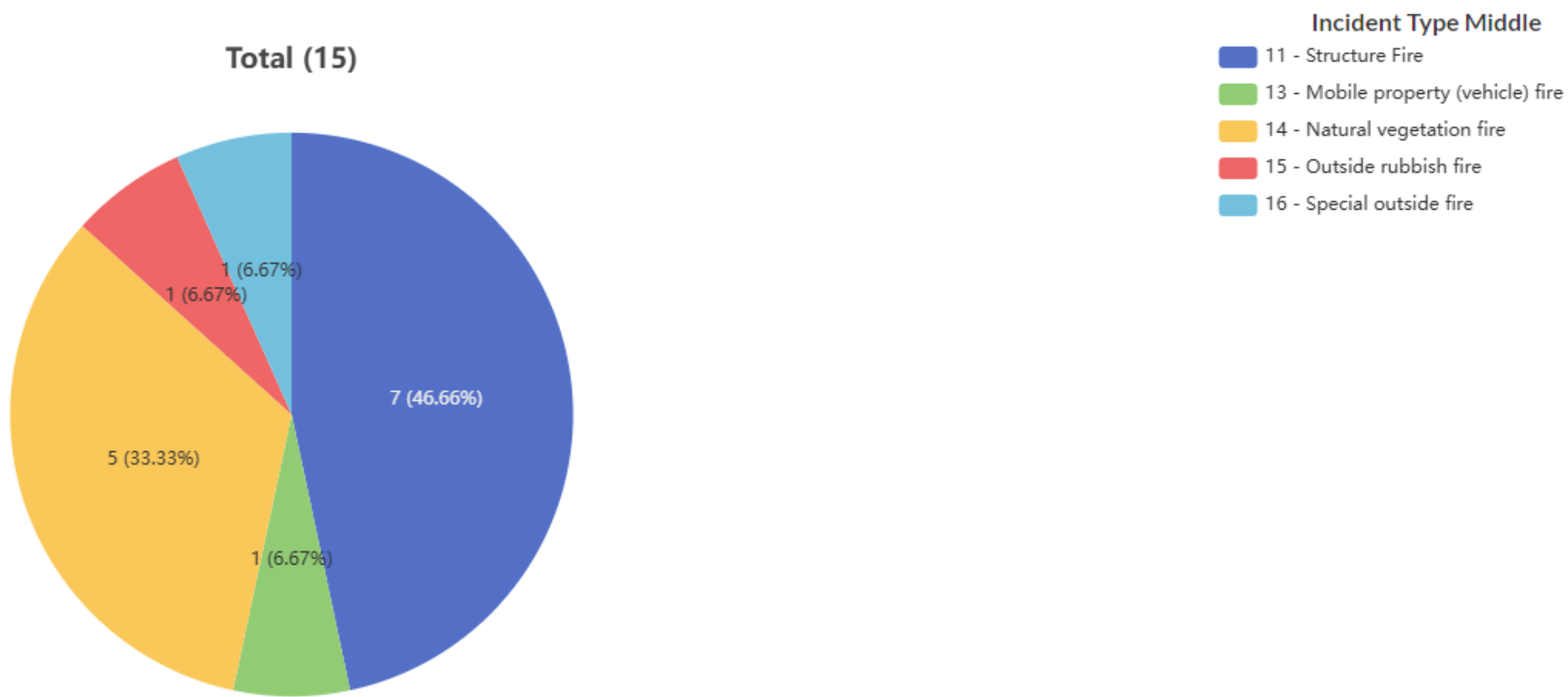
Richard Hart

Fire Chief

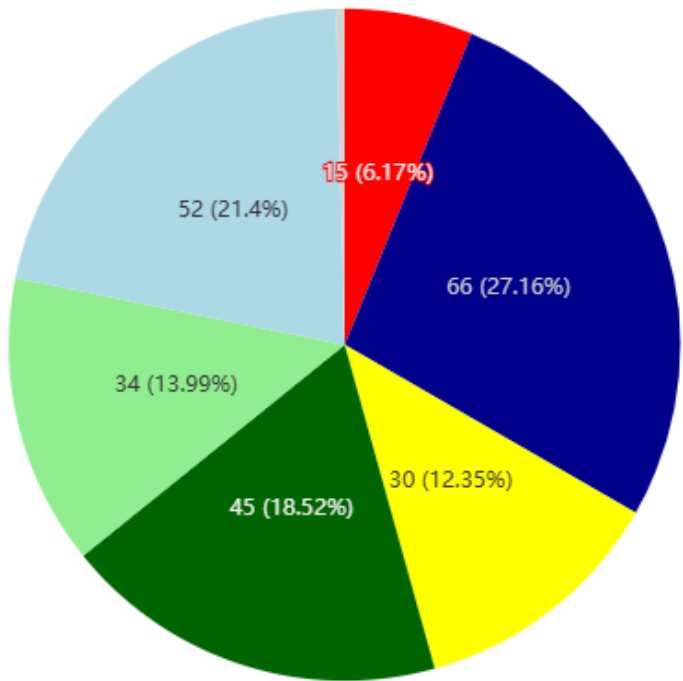


BRISTOL FIRE DEPARTMENT
181 NORTH MAIN ST.
BRISTOL CT

OFFICE OF THE FIRE CHIEF
RICHARD HART
FIRE CHIEF



Total (243)



Incident Type Series

- 1 - Fire
- 3 - Rescue & Emergency Medical Service Incident
- 4 - Hazardous Condition (No Fire)
- 5 - Service Call
- 6 - Good Intent Call
- 7 - False Alarm & False Call
- None / In Progress

Tower 1 Monthly Report January 2025

Summary

Tower 1 responded to 74 calls for service in December.

Personnel

Training:
- Confined space training was provided by CFA

- Nothing to report.

Breakdown of Calls:

11 - Fire (14.87%)
11 - Rescue / EMS (14.86%)
7 - Hazardous Condition (9.46%)
5 - Calls for Service (6.76%)
7 - Good Intent (9.46%)
33 - False Alarm / False Call (44.59%)
YTD – 74 calls

Apparatus/Equipment

- Water pump & tensioner pulley failed on Tower 1 causing it to be out of service for several day.

Fire Stations/Facilities

- Nothing to report

Miscellaneous

- Nothing to report.

Respectfully submitted,
James Plaster
Captain
Tower 1

Engine Company 1

Monthly Report

January, 2025

Summary

Engine 1 Personnel responded to 123 calls for service. Engine 1 personnel participated in area Surveys of North Main Street Carrier building and new location for BARC at 225 North Main Street.

Breakdown of Calls:

12 - Fire (9.8%)
4 - Rescue / EMS (3.3%)
23 - Hazardous Condition (18.6%)
39 - Calls for Service (31.7%)
8 - Good Intent (6.5%)
37 - False Alarm / False Call (30.1%)
YTD – 123 calls

Personnel

December Training:
- Cold Weather Emergencies
Ice Water Rescue.

- Confined Space Rescue

None to report

Apparatus/Equipment

- Engine 1 Air primer for the fire pump awaiting repairs.
- Engine 1 check engine alarms still a problem.
- Engine 1 battery charger cover broke and replaced.
- Engine 1 five gas meter returned to service.
- Engine 1 Officers seat belt not retracting properly causing issues with personnel getting hung up in belt while exiting. FET Kelly to look at issue.

Fire Stations/Facilities

- Repair for exhaust hood at headquarters still to be done, Pre Bid meeting scheduled February 12 1000 at Fire Headquarters.
- Lead and asbestos testing done at Headquarters on 01-31-25 results pending.

Miscellaneous

- Engine 1 responded to structure fire, 393 Wolcott Street. Two residents and a dog displaced.

Respectfully submitted,
Captain, Thomas Scully

Engine Company 2

Monthly Report

January, 2025

Summary

Station 2 Personnel responded to 42 calls for service and performed 9 company area surveys in January. Engine 2 along with the tower and engine 4 performed a walk through at the new BARC location at 225 North Main St. 5th floor.

Breakdown of Calls:

7 - Fire (16.67)
8 - Rescue / EMS (19.05%)
6 - Hazardous Condition (14.29%)
2 - Calls for Service (4.76%)
5 - Good Intent (11.9%)
14 - False Alarm / False Call (33.33%)
YTD – 42 calls

Personnel

January Training:
- Ice Water Rescue
- Health and Wellness
- Structure fire review

There were no personnel changes during the month of January at station 2

Apparatus/Equipment

- There were no issues with Engine 2
- Brush truck was used to plow snow without issue.
- There were no issues with the rescue boat

Fire Stations/Facilities

- Total Fitness was in to recondition our stair climber machine.
- Dave Oaks was in the station to inspect the main entry door for closing issues.

Miscellaneous

- Orkin was in the station to reset traps.
- House supplies were picked up at Head Quarters.
- Engine 2 personnel continue to perform their duties with professionalism.

Respectfully submitted,
Acting Captain, Steven Barnosky

Engine Company 3

Monthly Report

January, 2025

Summary

Station 3 Personnel responded to 76 calls for service this month. The majority of call this month were for motor vehicle accidents Engine 3 did respond twice this month for outside fires that extended to the homes, both caused by discarded ashes.

December Training:

Confined space

Ice rescue

Company level training

MVA procedure. Co emergencies

Breakdown of Calls:

5- Fire (6.58%)

19 - Rescue / EMS (25%)

7- Hazardous Condition (9.21%)

2- Calls for Service (3.23%) 12

10- Good Intent (13.16%)

26- False Alarm / False Call (34.21%)

0 Special Incident

YTD – 76 calls

Personnel

- No Changes

Apparatus/Equipment

- Engine 3 had a pump test done and passed.
- Engine 3 had a coolant leak that was repaired.
- Engine 6 side mirror fell apart to vibration and is awaiting parts for repair.
- E3-02 airpack is out of service for air leak

Fire Stations/Facilities

- Treadmill was repaired.

•

Miscellaneous

- Nothing to report

Respectfully submitted,

Craig Henderson

Captain Craig Henderson
Bristol Fire Dept. Engine 3

Engine Company 4

Monthly Report

January 2025

Summary Engine 4 responded to 79 calls for service in the month of January.

Personnel The first of two grant classes was initiated

January Training:

- Confine Space Technician

- Cold Water/Ice Rescue

where twelve department members participated in confined space technician training at the water

department facility on Terryville Avenue. Some shifts received cold water/ice rescue training due to scheduling conflicts with the confined space class.

These training programs bring the department's overall knowledge and skill set to a higher level in mitigating these low-frequency/high-risk types of events, allowing the community to be better served by our members.

Breakdown of Calls:

1 Fire 6 (7.6%)
2 Explosion 0 (0%)
3 Rescue/ EMS 14 (17.62%)
4 Hazardous condition 9 (11.39%)
5 Service Call 14 (17.72%)
6 Good Intent 7 (8.86%)
7 False Alarm 29 (36.71%)
8 Weather 0 (0%)
9 Special 0 (0%)

In progress 0 (0%)

Apparatus/ Equipment

- Fire Inspector Hoyt dropped off his division's van at Station 4 for service.
- Engine 4 and Engine 7 were in full service for the month of January.

Fire Stations/Facilities

- United Diagnostic Services (UDS) began performing cancer screening services to department members in the training room.
- The Contractor Eagle Rivet came to inspect Station 4's roof condition.
- Orkin performed an inspection/replacement of their insect traps throughout the Station.
- Air Cleaning Specialists performed a repair on the Station's PLYMO-Vent system.

Miscellaneous

- The HAMM radio club used the training classroom for their monthly meeting in January.
- Companies took a facility tour of Bristol Adult Resource Center (BARC) at 225 N. Main Street.
- New keys were placed in the Knox Box at 90 Century Drive for the Home2 Suites Hotel.
- New Keys were placed in the Knox Box at 30 Cross Street.

Lieutenant Adam Dellaventura asked what he could do along with studying Fire Officer Texts and taking Fire Officer Classes as he aspires to be a Captain in the Bristol Fire Department. With Chief Richard Hart's permission, Lieutenant Adam Dellaventura prepared this monthly report to learn more about the role of Captain in the Bristol Fire Department. In the coming months, Adam will prepare monthly reports, assist in planning spring cleaning and hose testing assignments, and learn how to order station supplies.

Respectfully submitted,

Captain

Scott McKearney

Scott McKearney

ENGINE COMPANY #5

MONTHLY REPORT

JANUARY 2025

SUMMARY

Engine Company #5 responded to 74 calls for service in the month of January 2025. Calls for service breakdown is as follows:

9 – Fire 12.16%

21 – Rescue and Emergency Medical Service Incident 28.38%

7 – Hazardous Condition (No Fire) 9.46%

12 – Service Call 16.22%

9 – Good Intent Call 12.16%

15 – False Alarm & False Call

PERSONNEL

FF Stephanie Barry remains on Extended Injury Leave.

FF Anthony Bentivengo returned to Station #5 on B Group with Lt. Charles Judd and FF Ryan Cianci after a temporary transfer to Station #4 while FF Justin Miller was on extended Injury Leave.

APPARATUS/EQUIPMENT

The new Pierce Enforcer Engine #5 was finally placed into service after an almost 3 year wait for its arrival. It has been fully equipped with all brand new Milwaukee battery operated equipment. All members are excited have a new Engine to operate off of. Thank you to all involved its arrival.

Engine #8 was finally put back into service as a spare located at Station #5.

FIRE STATIONS/FACILITIES

Nothing new to report at this time.

SURVEYS

Monthly surveys were postponed for the month of January. Due to extreme cold and placing the new Engine into service.

MISCELLANEOUS

Nothing to report at this time.

RESPECTFULLY SUBMITTED

CAPTAIN BRIAN D'AMATO

**CITY OF BRISTOL FIRE DEPARTMENT
OFFICE OF THE FIRE MARSHAL
MONTHLY REPORT**

January 2025



Kristopher Lambert

Kristopher Lambert, Fire Marshal

**CITY OF BRISTOL FIRE DEPARTMENT
OFFICE OF THE FIRE MARSHAL
MONTHLY REPORT
January 2025**



TO: City of Bristol Fire Board Members
FROM: Kristopher Lambert, Fire Marshal
SUBJECT: Monthly Report – January 2025

INCIDENTS

There were two hundred forty three (243) incidents for this month that required computer-generated reports communicated to the State Fire Marshal's Office and FEMA. There were six (6) investigation(s) of fire/explosions by this office. Total estimated loss for the period is \$7,500 dollars.

32 Litchfield La.
2 George St.
413 Jerome Ave.
75 Mix St.
35 Jasmin St.
24 Kenney St.

There were zero (0) civilian injury(s), and zero (0) Firefighter injuries reported during this period. There were zero (0) mutual aid call(s) given/received within the month. A copy of the cumulative monthly inspection reviews and permits account is included with this report.

REVIEWS, MEETINGS, MISC.

- The interior of this office will remain closed to the public while all business will continue to be conducted electronically, or at the new customer service window.
- Twenty seven (27) plans for new construction, occupancy changes, and renovations were reviewed. Some of the plans included electrical and mechanicals, including Fire Alarm and Fire Sprinkler systems. Site plan drawings are also included. Coordination and consultation regarding plan review is ongoing with other city agencies.
- The Fire Marshal's Office attended four (4) formal Site Plan Committee meetings this month to coordinate details for future Plan Review submittals in the City of Bristol.

Approximately twenty (20) other site meetings attended by staff were conducted with business/property owners.

- There were approximately one hundred twenty nine (129) Fire Prevention Bureau business related calls managed by the staff this month.
- Approximately twelve (12) visitors were received at our office to speak with Fire Marshal's Personnel.
- The office has shifted its focus slightly in order to assist with the Code Enforcement Committee's aggressive pursuit of substantial code compliance within the city. This approach has proven to be beneficial from an efficiency standpoint with regards to us gaining legal access to the properties for inspections.

TRAINING CLASSES

- Staff of the Fire Marshal's Office earned ten (10) hour(s) of continuing education credits this month.

INSPECTIONS AND PERMITS **

- 27 Apartment Building Inspections (108 units)**
- 2 Assembly Occupancy Inspections
- 6 Automatic Sprinkler System Inspections
- 1 Blasting Permit(s) Issued
- 8 Business Occupancy Inspections
- 1 Certificate of Compliance
- 15 Complaint Inspections
- 2 Day Care Inspections
- 4 Educational Inspection
- 15 Fire Alarm Inspections
- 6 Fire Investigations
- 0 Gasoline Station Inspection
- 0 Health Care / Nursing Home / Group Home Inspections
- 6 Hood & Duct Inspections
- 0 Hotel / Dorm
- 0 Industrial Inspection
- 0 Liquor License Inspections
- 5 Mercantile Inspections
- 0 Modification Application(s)
- 0 Recreation/Summer Camp
- 2 Residential Board / Care
- 0 Special Amusement/Assembly Inspection
- 0 Tent Inspections

** In larger residential occupancies, where the building construction is modular in design and contains similar apartments with like layouts and amenities, representative apartments are chosen at random to determine compliance with the Connecticut State Fire Safety Code (CSFSC) and the Connecticut State Fire Prevention Code (CSFPC). With smaller occupancies, we do commonly enter as many units as possible where access is granted and time permits. The corresponding figures represent the number of occupancies and the total number of units affected by the inspection. *In order to achieve our statutory inspection requirements, I strongly recommend increasing the number certified personnel in this office to eight (8). There has been a significant increase in the number of residential units within this city to support the need for additional personnel within this office. While the number of residential units has increased over the years, the staff of this office has not.*

OFFICE OF THE FIRE MARSHAL STAFF VEHICLES

Fire 3 - 2013 Ford Explorer - White
Fire 4 - 2012 Ford Escape – Gray
Fire 5 - 2011 Dodge Grand Caravan - White
Fire 6 - 2013 Ford Expedition - Red

Mileage and fuel usage reports are generated automatically and submitted by the mechanic.

Incident Summary Report

Alarm Date Between {01/01/2025} And {01/31/2025}

Total Number of Calls:	Fire: 207	EMS: 0	Exposures: 0	Unknown: 207	All: 207
Average Calls per day:	Fire: 6.6	EMS: 0.0			All: 6.6
Total number of arson calls:	0				
Estimated Dollar Loss:	Fire: \$ 0	Other: \$ 0		All: \$ 0	Arson: \$ 0
Estimated Value:	Fire: \$ 0	Other: \$ 0		All: \$ 0	Arson: \$ 0
Percentage Saved:	Fire: 0.0%	Other: 0.0%		All: 0.0%	Arson: 0.0%
Total Injuries:	Fire Service: 0	Civilian: 0		EMS: 0	Arson: 0
Total Fatalities:	Fire Service: 0	Civilian: 0		EMS: 0	Arson: 0
Total aid given calls:	0				
Total aid received calls:	0				

bfd

Bristol Monthly Incident Report

Alarm Date Between {01/01/2025} And {01/31/2025}

Incident Type	Count	Avg Resp Time	Aid Given	Aid Rec'd	Exposures
	207	00:04:60	0	0	0
Total Incident Count: 207		Avg Resp Time: 00:04:60			

bfd

Bristol Monthly Incident Report

Alarm Date Between {01/01/2025} And {01/31/2025}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	207	100.00%	\$0	0.00%
	207	100.00%	\$0	0.00%

Total Incident Count: 207

Total Est Loss: \$0

bfd

Bristol Monthly Incident Report

Alarm Date Between {01/01/2025} And {01/31/2025}

Incident Type	Count	Avg Resp Time	Aid Given	Aid Rec'd	Exposures
	207	00:04:60	0	0	0

Total Incident Count: 207

Avg Resp Time: 00:04:60

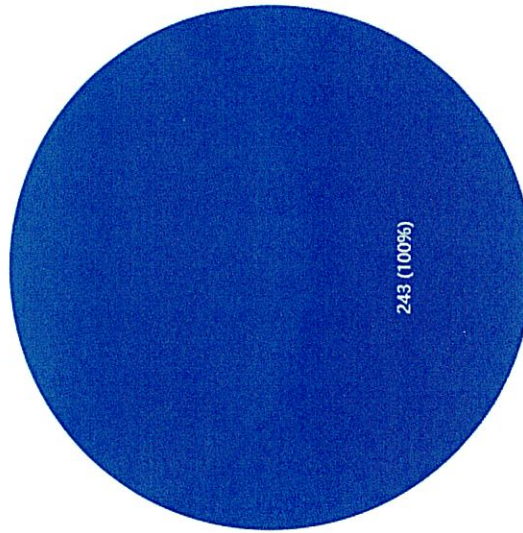
Total Calls by Property Use Group		Count	Percent of Incidents	Total Est Loss	Percent of Losses
		153	73.91%	\$0	0.00%
100	Assembly	5	2.41%	\$0	0.00%
200	Educational	4	1.93%	\$0	0.00%
400	Residential	32	15.45%	\$0	0.00%
500	Mercantile, Business	13	6.28%	\$0	0.00%

port

ikdown

rval x

Total (243)



243 (100%)



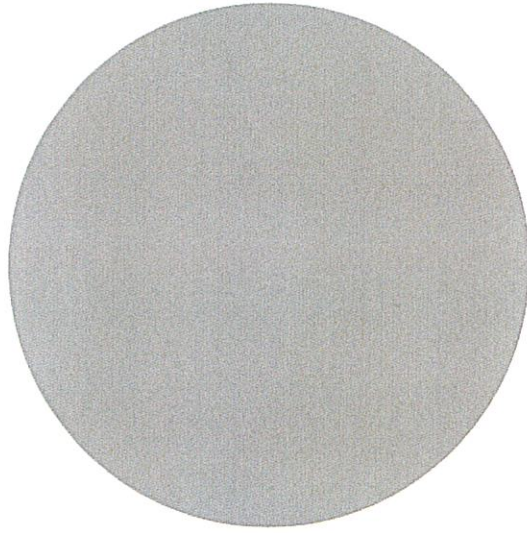
port

primary

erval x

Data not found

Total aid given and received (0)





Incident Report

Report Type

Part IV - Breakdown of False Alarm Responses ▾

✕ Date Interval ✕

Advanced Search

Type of False Alarm

Number of Incidents

Malicious, Mischievous False Call 1

System Malfunction 20

Unintentional (tripping on interior device accidentally, etc.) 25

Other False Alarms (bomb scares, etc.) 4





Incident Report

Advanced Search

Report Type

Part II - Major Fires



Date Interval



Showing records 1 to 3 of 3

Date

Number of Civilian
Fire Deaths

Property
Loss

Property Use and Address

2025-01-24	24 KENNEY ST (1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.)	0	500
2025-01-18	75 MIX ST (1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.)	0	2000
2025-01-15	413 JEROME AVE (Residential, other.)	0	5000







All

100

50

20



Completed Fire Code Inspection Assignments Month of January 2025

Fire Marshal Lambert

Fire Alarm Inspections - 4

Sprinkler Inspections – 3

Standpipe Inspections - 1

Commercial Inspections:

- Assembly - 2
- Business - 2
- Day Care – 1
- Camps -
- Dormitories -
- Educational - 1
- Fire Drills - 3
- Fire Works/Special Effects-
- Group Home -
- Health Care –
- Hotel -
- Industrial -
- Mercantile - 2
- Nursing Home -
- Residential Board and Care -
- Special Amusement/Assembly -
- Tent -
- Liquor License Inspections -
- Hood and Duct Inspections - 2
- Gas Station -
- LPG Point of Sale/Bulk Storage -

****Residential Inspections- Buildings 2@ 15 Units**

Fire Investigations - 1

Meetings - 28

Complaints - 9

Certificate of Occupancy – 1

Certificate of Compliance -

Plan Reviews - 21

Modifications -

Blasting Permit - 1

Phone Calls/Messages - 32

OEDM Training -

Continuing Education Training - 3 hrs.

Completed Fire Inspection Assignments Month of January 2025

Fire Inspector Robotham

Fire Alarm Inspections – 6

Sprinkler Inspections - 1

Commercial Inspections

Assembly - 3

Business - 4

Carnival -

Day Care -

Dormitories -

Educational -

Fire Drills -

Fire Works/Special Effects-

Group Home -

Health Care -

Industrial -

Mercantile - 2

Nursing Home -

Residential Board and Care - 1

Special Amusement/Assembly -

Tent -

Liqueur License Inspections -

Hood and Duct Inspections - 3

Gas Station -

LPG Point of Sale/Bulk Storage -

Residential Inspections – 9 Bldgs 61 Units

Residential Completed Inspections -

Fire Investigations -

1-15-25 413 Jerome Ave.

1-18-25 75 Mix St.

1-19-25 35 Jasmin St.

1-24-25 24 Kenney St.

Meetings - 5

Complaints - 3

Plan Reviews - 3

Modifications -

Blasting Permit -

Phone Messages - 20

OEMD Training –

Department Training – 1hr

Public Fire Education – 4hrs

Completed Fire Inspection Assignments Month of January 2025 Fire Inspector Hoyt

Fire Alarm Inspections - 2

Sprinkler Inspections - 1

Commercial Inspections - 9

- Assembly - 3**
- Business - 2**
- Carnival -**
- Day Care - 1**
- Dormitories -**
- Educational - 1**
- Fire Drills -**
- Fire Works/Special Effects-**
- Group Home -**
- Health Care –**
- Industrial -**
- Mercantile -**
- Nursing Home - 2**
- Residential Board and Care - 1**
- Special Amusement/Assembly -**
- Tent -**
- Liquor License Inspections –**
- Hood and Duct Inspections - 1**
- Gas Station -**
- LPG Point of Sale/Bulk Storage -**

- Residential Inspections-**
- Buildings- 6 @ Units- 32**
- Fire Investigations – 2, George/Dewey**

Meetings – 4

- Complaints- 3**
- Plan Reviews -**
- Modifications -**
- Blasting Permit -**

Phone Messages/Calls – 28

- Department Training –**
- Public Fire Education –**
- Continuing Education/CFI-**

Completed Fire Inspection Assignments Month of January 2025
Fire Inspector Yacovino

Fire Alarm Inspections - 3

Sprinkler Inspections - 1

Commercial Inspections -

Assembly -

Business -

Carnival -

Day Care -

Dormitories -

Educational -

Fire Drills -

Fire Works/Special Effects-

Group Home -

Health Care -

Industrial -

Mercantile - 1

Nursing Home -

Residential Board and Care -

Special Amusement/Assembly -

Tent -

Liqueur License Inspections -

Hood and Duct Inspections -

Gas Station -

LPG Point of Sale/Bulk Storage -

Residential Inspections- Buildings 10 @ 35 Units

Residential Completed Inspections -

Fire Investigations -

Meetings - 7

Complaints - 5

Plan Reviews - 11

Modifications - 2

Blasting Permit -

Phone Messages - 27

OEMD Training – 1.5 hrs.

Public Fire Education – hrs.

Fire 6 - Actual Mileage – as of , Gallons –

BRISTOL FIRE DEPARTMENT – TRAINING DIVISION

Captain Todd Cutler – Acting Training Officer

MONTHLY TRAINING REPORT

January 2025

January Summary

The Bristol Fire Department Training Division continued its mission to enhance firefighter safety, operational readiness, and technical proficiency. Key training sessions this month included Ice Rescue Training, Rope Technician Certification, and the start of the AFG Confined Space class. Additionally, the division managed significant administrative functions to support training operations, compliance, and future resource planning.

Training Highlights

AFG Confined Space Class

Focus: Advanced confined space rescue training funded through the Assistance to Firefighters Grant (AFG).

Objective:

- Certify firefighters in confined space rescue techniques per NFPA 1006 standards.
- Develop skills for operating in hazardous environments with limited access.
- Increase department capabilities to respond to complex technical rescue incidents.
- The class ran during the last two weeks of January.

Ice Rescue Training

Focus: Practical hands-on training to improve firefighter response to ice-related emergencies.

Objective:

- Train Bravo and Charlie shifts in essential ice rescue skills.
- Ensure personnel proficiency in using ice rescue tools, including sleds, ropes, and harnesses.
- Improve team coordination during dynamic ice rescue scenarios.

AFG Rope Technician Class

Focus: Certification examinations

Objective:

- Train firefighters in specialized rope rescue operations.
- Develop technical rescue skills that meet NFPA standards.
- Conduct certification exams to verify proficiency.
- Two certification exams were conducted at Station 4.
- **Key Metric:** 32 BFD members participated in the class and examinations.

Facility Tours

Focus: Familiarization with new community structures to improve operational preparedness.

Objective:

- Conducted facility tours of the newly built BARC facility at 225 North Main St.
- Improve firefighter awareness of building layout and emergency access points.

Truck Specifications Meeting

Focus: Planning and review for the new department ladder truck.

Facility Utilization

Truck Specifications Meeting

Focus: Plan and review regarding the new department ladder truck.

Firefighter Cancer Screening

- The training classroom was utilized for firefighter cancer screenings on January 30 and 31.

Harley Grime & Radio Club Training

- The Station 4 training room was used on January 24 to support external training events.
-

Operational Support & Division Management

In addition to training, the Training Division carried out essential administrative and operational functions to ensure departmental effectiveness and regulatory compliance.

Administrative Tasks:

- **AFG Confined Space Class Coordination:** Managed scheduling and preparation for the training sessions.
 - **Certification Exam Management:** Oversaw scheduling and administration of Rope Technician certification exams.
 - **Recruit Firefighter Registration:** Dedicated significant time registering Recruit Firefighter Ryan Blaney into the CFA recruit class and ensuring proper equipment and supplies.
 - **Equipment & Gear Management:** Addressed bunker gear repairs and maintained necessary PPE for training and operations.
 - **National Registry Coordination:** Worked on resolving EMR National Registry certification issues.
 - **Grant Preparation:** Held a meeting to explore potential SAFER grant application.
 - **Instructor Development Planning:** Began scheduling an upcoming AFG Fire Service Instructor I class.
 - **Compliance & Record Keeping:** Maintained NFPA 1401 training records to meet regulatory documentation requirements.
 - **Training Report Development:** Compiled the December 2024 monthly report and the 2024 Yearly Training Division Report.
 - **Staff Meetings:** Participated in department leadership meetings to align training operations with department objectives.
-

Challenges

- **Administrative Workload:** Increasing responsibilities, including compliance tracking and recruit onboarding, continue to demand significant time outside of training instruction.
 - **Training Space Utilization:** Balancing internal and external facility use while maintaining training priorities.
 - **Weather Constraints:** Winter conditions limit outdoor training, requiring careful scheduling for technical rescue exercises.
-

Next Steps

Cold Weather Emergencies Training Focus: Preparedness training for firefighters operating in winter conditions.

Objective:

- Equip firefighters with strategies to manage hypothermia, frostbite, and other cold-weather-related health risks.
- Train personnel to assess and mitigate environmental hazards unique to cold weather.

- Improve readiness for weather-related incidents, such as vehicle accidents and home heating emergencies.

Advanced Technical Rescue Training Focus: Enhancing firefighter capabilities in specialized rescue disciplines.

Objective:

- Expand department expertise in rope rescue, confined space, and hazardous materials operations.
- Develop higher-level training scenarios to improve problem-solving and risk management.
- Strengthen certification pathways for advanced technical rescue personnel.

Respectfully Submitted,
Captain Todd Cutler

Bristol Fire Department

Mechanical Division Monthly Report

January 2025

Engine 1

- Replace auto eject cover
- Sensit meter factory repair

Engine 2

- PPV valve replaced
- Rear air valve replaced
- Primer control valve replaced
- Tank to pump and tank fill replaced
- Replaced convex mirror switch

Engine 3

- Repair numerous coolant leaks

Engine 4

- Repair Sensit charger
- E4-04 repaired

Engine 5

- 2) Weeks up fitting new E-5
- New E-5 placed in service on 1/16/25

Engine 7

- Perimeter light replaced
- Rear outer tires replaced

Tower 1

- New water pump and tensioner upgrade
- New in cab CV screen
- L/R cab door latch replaced
- Repair Stihl roof saw

Miscellaneous

- T1-02 repaired
- ladder 2 spec meeting 1/15/25
- Fire 3: 3K service

Jay Kelly
Equipment Technician

Richard Hart
Chief of Department

CITY OF BRISTOL
2025-2026 OPERATING BUDGET
PRELIMINARY BUDGET NARRATIVE AND ANALYSIS

Department: Fire

Org: 0012211

Division: Public Safety

Fiscal Year 2025 Goals and Accomplishments:

- Completed training and certification of 35 firefighters to Pump Operator and 48 firefighters to Aerial Operator received through an Assistance to Firefighters Grant (AFG).
- Provided public education to 3,500 students in the Bristol School System, exceeding pre-pandemic levels. New activities linking education on fire prevention and readiness were initiated with prizes awarded to the best performing students in each Grade 1-3.
- Conducted 712 Public Education/Training events in 2024
- Completed FY2024 with a balanced budget. Re-allocated funds to balance accounts such as program supplies, professional fees, schooling and education ending the year with \$80,000 in available funds.
- Secured \$375,498 AFG for rope technician and confined space training. Completed rope tech classes; confined space classes anticipated to be complete by year end.
- Commenced construction of Station 3 and it is progressing on schedule. Completion is tentatively set for November 2025.
- Received three new vehicles:
 - Engine 5
 - Engine 1 (April 2025)
 - Tahoe for Fire 2.
- Participated in active shooter training with the Bristol Police Department to interact more seamlessly in the event of a crisis
- Conversations on CPAT/Active shooter training facility to be jointly operated by the City and State of Connecticut ongoing. Preliminary plans in process and land acquisition being explored.

Summary of 2025-2026 Request:

There are two significant changes to the budget this upcoming year:

- The salary and overtime increases are reflective of the potential addition of 16 new firefighters and corresponding overtime and other wages. If granted the authority to pursue a SAFER grant and it is successful, this grant would cover the cost of these positions for salary and overtime. Also, the hiring initiative line of \$237,120 covers training, pre-employment testing, and the purchase turnout gear, which the grant does NOT cover will still impact the overall budget.
- The professional fees line increase is due to the Health and Wellness initiative currently being developed. The \$26,880 fee for the year will result in potentially

lower lost time due to injury and create a healthier workforce. According to data received from the vendor, in departments they have worked with, a 14% decrease in lost time is experienced and for every \$1 spent, the ROI was \$3.

Fiscal Year 2026 Goals:

- Health and Wellness initiative to begin 3/1/25 and run through FY26.
- Renovate Station 2 with LOCIP funds
- Begin the process to renovate and update Headquarters
- Purchase additional turnout gear to ensure compliance with the NFPA
- Secure funding for gear extractor and dryer to increase longevity of the turnout gear and to reduce exposure to carcinogens

Long Term Goals:

- Continue the apparatus replacement program by securing funds for new Tower ladder and one Engine to stay on track of the program and to save money by contracting early. Current lead time for a tower ladder is 3-4 years. The current spare tower is a 2006 and is nearing end of service life per NFPA 1911.
- Complete renovation and updating/upgrading Headquarters
- Construct CPAT/Active shooter training facility

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET						FOR PERIOD 99			
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	PCT
FIRE DEPARTMENT			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	REQUEST	CHANGE
0012211	450001	FIRE ADMIN	-2,071.04	.00	.00	.00	.00	.00	.0%
0012211	450200	FDSERVICES	-771.00	-1,475.00	-1,475.00	-367.50	-1,475.00	-1,475.00	.0%
TOTAL FIRE DEPARTMENT			-2,842.04	-1,475.00	-1,475.00	-367.50	-1,475.00	-1,475.00	.0%
GRAND TOTAL			-2,842.04	-1,475.00	-1,475.00	-367.50	-1,475.00	-1,475.00	.0%
** END OF REPORT - Generated by Jodi McGrane **									

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET										FOR PERIOD 99
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	PCT	
FIRE DEPARTMENT			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	REQUEST	CHANGE	
0012211	514000	REG WAGES	6,744,198.23	7,168,940.00	7,372,390.00	4,252,608.72	7,635,495.00	8,139,885.00	13.5%	
0012211	515100	OVERTIME	1,984,509.03	1,725,465.00	1,781,365.00	1,218,214.57	1,970,195.00	1,970,245.00	14.2%	
0012211	515200	PARTTIME	22,914.13	25,155.00	25,155.00	14,191.48	25,150.00	25,155.00	.0%	
0012211	517000	OTHER WAGE	600,058.77	532,905.00	551,555.00	385,385.10	662,252.00	662,270.00	24.3%	
0012211	522100	UNIFORM	60,660.60	65,000.00	70,822.99	67,507.99	54,125.00	46,000.00	-29.2%	
0012211	522300	UNION/CONT	.00	500.00	500.00	.00	495.00	500.00	.0%	
0012211	531000	PROF FEES	106,052.75	78,000.00	89,437.50	86,220.30	107,080.00	107,100.00	37.3%	
0012211	531140	HIRE/TRAIN	.00	.00	.00	.00	114,495.00	120,960.00	.0%	
0012211	541000	UTILITIES	45,815.33	64,365.00	64,365.00	64,365.00	47,520.00	47,525.00	-26.2%	
0012211	541100	WATER SEWR	10,368.55	10,375.00	10,375.00	10,375.00	10,495.00	10,500.00	1.2%	
0012211	542140	REFUSE	280.80	250.00	250.00	18.20	250.00	250.00	.0%	
0012211	542500	LAUNDRY	1,318.55	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%	
0012211	553000	TELEPHONE	7,140.79	15,760.00	15,760.00	15,757.00	18,890.00	18,900.00	19.9%	
0012211	553100	POSTAGE	520.15	500.00	500.00	53.70	500.00	500.00	.0%	
0012211	561400	MAINT SUPL	9,533.14	9,625.00	9,625.00	9,274.33	9,530.00	9,530.00	-1.0%	
0012211	561800	PROG SUPPL	41,863.69	35,000.00	42,680.00	35,196.86	34,995.00	33,775.00	-3.5%	
0012211	561805	PREVENTION	8,839.43	8,935.00	8,935.00	6,709.08	8,520.00	8,535.00	-4.5%	
0012211	561806	TRAIN DIV	1,277.08	19,335.00	27,670.00	20,323.29	9,995.00	10,000.00	-48.3%	
0012211	561807	MECHANICAL	141,410.01	150,000.00	150,000.00	121,085.22	149,995.00	141,000.00	-6.0%	
0012211	562200	NATURALGAS	29,156.55	48,900.00	48,900.00	46,237.53	29,155.00	29,160.00	-40.4%	
0012211	562300	GENTR FUEL	.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	.0%	
0012211	562600	MOT FUELS	55,981.80	52,800.00	52,800.00	26,119.99	45,180.00	45,185.00	-14.4%	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET							FOR PERIOD 99		
ACCOUNTS FOR:			2024	2025	2025	2025	2025	2026	PCT
FIRE DEPARTMENT			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	REQUEST	CHANGE
0012211	569000	OFFIC SUPL	1,887.70	2,000.00	2,000.00	1,411.98	1,995.00	2,000.00	.0%
0012211	570902	LOOSEEQUIP	16,921.86	14,500.00	14,500.00	8,068.48	14,495.00	14,500.00	.0%
0012211	570915	BUNKERGEAR	23,745.43	49,605.00	78,422.30	72,339.43	52,560.00	26,000.00	-47.6%
0012211	579999	2026 CAPTL	.00	.00	.00	.00	56,795.00	56,805.00	.0%
0012211	581120	CONF MEMB	2,046.93	2,000.00	2,000.00	1,601.98	1,995.00	2,000.00	.0%
0012211	581135	SCHOOLING	19,669.82	15,000.00	15,000.00	6,097.45	15,000.00	15,000.00	.0%
TOTAL FIRE DEPARTMENT			9,936,171.12	10,097,415.00	10,437,507.79	6,470,662.68	11,079,652.00	11,545,780.00	14.3%
GRAND TOTAL			9,936,171.12	10,097,415.00	10,437,507.79	6,470,662.68	11,079,652.00	11,545,780.00	14.3%
** END OF REPORT - Generated by Jodi McGrane **									

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
FIRE DEPARTMENT

	VENDOR	QUANTITY	UNIT COST	2026 REQUEST
514000 REGULAR WAGES & SALARIES				
0012211 514000 -				
FIRE CHIEF		1.00	132,855.00	8,139,885.00 *
DEPUTY CHIEF4 Deputy ChiefsMartin, Butkus,		4.00	112,675.00	132,855.00
DRILL MASTER		1.00	102,465.00	450,700.00
Blaschke				102,465.00
FIRE MARSHALL		1.00	106,235.00	106,235.00
Lambert				
FIRE PREV INSPECTOR		3.00	93,220.00	279,660.00
Yacovino, Robotham, Hoyt				
CAPTAINS 3-36@ \$100,768.83		1.00	604,615.00	604,615.00
PLASTER, SCULLY, MCKEARNEY, DAMATO, CUTL				
HENDERSON				
Lieutenant 02/02-02/03		1.00	90,020.00	90,020.00
ENGLAND				
Lieutenants 02/0316@ \$90081.54		1.00	1,441,305.00	1,441,305.00
Mercieri, A. Plourde, Dufor, Lavore,				
Barnosky, Rudolewicz, Buzzell, Marks,				
B. Plourde, Freimuth, Judd,				
Wilkinson, Dellaventura, Hayes,				
Biskupski, Lavoie				
Lieutenant 02/02-02/03		1.00	89,615.00	89,615.00
VALENTI				
FIREFIGHTERS 1-448@ \$81,687.78\$3,921,020.0		1.00	3,921,020.00	3,921,020.00
BARBUTO, BARRY, BELONICK, BENTIVENGO, BU				
CASCONI, CHAPIN, CHILBERG, CIANCI, CLARK				
CORVO, DeCARLO, DUNN, DUVAL, GIZZIE, GOM				
GREGER, HALL, HAYDEN, HIGLEY, KACZERSK				
MAGUIRE, MAREK, NEARY, PALIN, PERRAULT,				
QUARTO, QUIST, REGIS, RICHARDSON, ROSSI,				
SPATKOWSKI, STANKUS, STONE, TERRIER, WOL				
WOODFORD, YUDELSON, ZEPKA, ZURLES				
FIREFIGHTERS 1/2- 1/3		1.00	78,265.00	78,265.00
Ouellette				
FIREFIGHTERS- 1/2- 1/3		1.00	77,785.00	77,785.00
Prestash				
FIREFIGHTERS- 1/1- 1/2		1.00	72,845.00	72,845.00
Pavelchak				
Firefighter Recruits8@ \$58,278.05\$466,224.		8.00	58,280.00	466,240.00
Expected hiring of 8 new FF recruits for				
8/25/2025 start.				
Firefighter Recruits				
8@ \$58,278.05				
\$466,224.40				
01/03-01/04		1.00	79,860.00	79,860.00
Ogonowski				
FIRE EQUIP TECH		1.00	88,455.00	88,455.00
Kelly				
ADMIN ASST		1.00	57,945.00	57,945.00
Bianchi				

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
FIRE DEPARTMENT

	VENDOR	QUANTITY	UNIT COST	2026 REQUEST
515100 OVERTIME WAGES & SALARIES				
0012211 515100 -				
SICK LEAVE		1.00	684,410.00	1,970,245.00 *
* Includes sick time for 8 new hires in the amount of \$11,683.80				684,410.00
VACATION		1.00	881,870.00	881,870.00
PERFECT ATTENDANCE		1.00	121,440.00	121,440.00
*Includes EPL time for 8 new hires in the amount of \$9,311.04				
REPLACEMENT WORKERS COM.		1.00	82,295.00	82,295.00
UNION LEAVE		1.00	20,680.00	20,680.00
SAFETY COMM. MTGS & STAFF MTGS		1.00	12,420.00	12,420.00
SAFETY COMM - \$1320.24				
STAFF MTGS - \$11,100.24				
2ND ALARM/STORM CALLS		1.00	42,360.00	42,360.00
BURN OPERATOR		1.00	14,790.00	14,790.00
NEW OFFICER TRAINING & OFFICER LEVEL TRAINING		1.00	10,315.00	10,315.00
NEW OFFICER TRAINING - \$6,289.20				
OFFICER LEVEL TRAINING - \$4,025.00				
TECH RESCUE TEAM QUARTERLY TRAINING		1.00	18,500.00	18,500.00
DEPARTMENT TRAINING		1.00	53,650.00	53,650.00
HONOR GUARD & PEER SUPPORT		1.00	23,255.00	23,255.00
HONOR GUARD - \$2,255.00				
PEER SUPPORT- \$21,000.00				
ADMINISTRATIVE		1.00	4,260.00	4,260.00
515200 PARTTIME WAGES & SALARIES				
0012211 515200 -				
PRINCIPAL CLERK (PART-TIME)		1.00	25,155.00	25,155.00 *
18.75 HRS/WK NON-BENEFITED				25,155.00
517000 OTHER WAGES				
0012211 517000 -				
HOL. TIME & ONE HALF		1.00	177,505.00	662,270.00 *
*9311 8 FFs				177,505.00
HOL. STRAIGHT TIME		1.00	444,780.00	444,780.00
31035.00 8 FFs				
FIRE MARSHAL ON CALL		1.00	7,055.00	7,055.00
Fire Marshal on call, Fire Inspector		1.00	18,575.00	18,575.00
ADJUST FOR HIGHER CODE		1.00	4,500.00	4,500.00
EARNED WAGES/EDUCATION		1.00	9,855.00	9,855.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
FIRE DEPARTMENT

	VENDOR	QUANTITY	UNIT COST	2026 REQUEST
522100 UNIFORM ALLOWANCE				
0012211 522100 -				
Uniform Allowance per Union Contract		1.00	46,000.00	46,000.00 *
delete		1.00	.00	46,000.00
**delete*		.00	.00	.00
522300 UNION CONTR RESPONSIBILITIES				
0012211 522300 -				
		1.00	500.00	500.00 *
				500.00
531000 PROFESSIONAL FEES & SERVICES				
0012211 531000 -				
Required Annual SCBA Testing and maintenance, SCBA fill station testing and maintenance, FIT Testing, Aerial, Ground Ladder, and Pump testing. Plymo vent repiars and maintenance, Extrication tools maintenance and testing. Fitness equipment repairs and maintenance.		1.00	59,740.00	107,100.00 *
NFIRS Reporting Software per FEMA requirements, Towing Fees.				59,740.00
Repair of bunker gear, shipping fees, pest control services,				
Required compliance with OSHA and NFPA regulations and standards.				
Includes and overall 3% increase as anti First Due Time and Attendance Software. Based off of last years cost, \$20,341.13 increase. per contract.		1.00	21,360.00	21,360.00
Sara Beckert Fitness Instruction and program for the department		1.00	26,000.00	26,000.00
Programing to create and monitor health wellness for the department. will bring compliance with NFPA 1583. working in co with the Police Department to create a p safety wellness program. Programming als injury and lost time reduction.				

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
FIRE DEPARTMENT

	VENDOR	QUANTITY	UNIT COST	2026 REQUEST
531140 TRAINING				
0012211 531140 -				
New Hire Personal Protective Equipment		8.00	5,500.00	120,960.00 *
New hire of 8 firefighters.				44,000.00
8 sets @ 5500.00				
Department costs of new recruit training		8.00	7,800.00	62,400.00
8 seats at the CT Fire Academy				
8 at \$7,800				
New hire uniforms		8.00	900.00	7,200.00
8 FF recruits				
8 @ 900				
Pre-Employment testing		8.00	920.00	7,360.00
8 FF Recruits				
8 at 920				
541000 PUBLIC UTILITIES				
0012211 541000 -				
Electricity for all 5 firehouses.		1.00	47,525.00	47,525.00 *
Estimated per economic forecast and FY23 average,				47,525.00
541100 WATER & SEWER CHARGES				
0012211 541100 -				
water and sewer for all 5 firehouses.		1.00	10,500.00	10,500.00 *
Increased 5%, over budget in FY23 and FY				10,500.00
542140 REFUSE				
0012211 542140 -				
Transfer Station		1.00	250.00	250.00 *
				250.00
542500 LAUNDRY & LINEN				
0012211 542500 -				
Towel Service.		1.00	1,500.00	1,500.00 *
				1,500.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
FIRE DEPARTMENT

	VENDOR	QUANTITY	UNIT COST	2026 REQUEST
553000 TELEPHONE				
0012211 553000 -				
Telephone Service.		1.00	9,900.00	18,900.00 *
Frontier, \$620 per month, \$7,440				9,900.00
Verizon, \$205 per month, \$2,460				
Department iPads service plan		1.00	9,000.00	9,000.00
553100 POSTAGE				
0012211 553100 -				
General postage for letters, abatements and permits.		1.00	500.00	500.00 *
				500.00
561400 MAINT SUPPLIES & MATERIALS				
0012211 561400 -				
Materials needed for maintenance, cleaning and paper goods.		1.00	9,530.00	9,530.00 *
				9,530.00
561800 PROGRAM SUPPLIES				
0012211 561800 -				
Materials and equipment required for daily operation of the Fire Department.		1.00	33,775.00	33,775.00 *
				33,775.00
561805 FIRE PREVENTION DIVISION				
0012211 561805 -				
Materials for the Fire Prevention Division.		1.00	3,300.00	8,535.00 *
To cover the cost of fire education materials for 3500 students for Fire Prevention month community events such as Bristol Family to School Pencil Hunt, Rockwell park Fes Mum Festival, etc.				3,300.00
Spent \$6,205 this fiscal year				
Annual Code Books for the Fire Marshal's Office		1.00	4,285.00	4,285.00
Professional Membership to the NFPA.		1.00	950.00	950.00
Access to codes and standards regarding safety and fire code.				
DELETE		.00	.00	.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
FIRE DEPARTMENT

	VENDOR	QUANTITY	UNIT COST	2026 REQUEST
561806 TRAINING DIVISION				
0012211 561806 -				
Materials, supplies and equipment needed to train Firefighters. To cover the increase in cost of materials needed and increased third party instruction.		1.00	10,000.00	10,000.00 *
				10,000.00
561807 MECHANICAL DIVISION				
0012211 561807 -				
Repairs & Maintenance, Motor Vehicle Service, Motor Vehicle Parts and Tires.		1.00	141,000.00	141,000.00 *
				141,000.00
562200 NATURAL GAS				
0012211 562200 -				
Natural Gas for all 5 firehouses.		1.00	29,160.00	29,160.00 *
				29,160.00
562300 GENERATOR FUEL				
0012211 562300 -				
Generator Fuel for all 5 firehouses.		1.00	1,000.00	1,000.00 *
				1,000.00
562600 MOTOR FUELS				
0012211 562600 -				
Fuel for vehicles, apparatus, generators, etc. Based upon 16,798.62 gallons. July 24- December 24 actual usage = (8,036 gallons), at \$2.34 for \$18,805 plus projected estimate based on last year's totals January- June usage = (7,514 gallons) at \$2.52 \$18,935.28 Total FY26 estimate = \$37,740 Additional Fuel calculations for new ladder truck based off the Tower's usage July- December actual FY25 (1,284 gallons) at \$2.34, \$3,005 January- June estimated (1,284 gallons) at \$2.52, \$3,236 Total FY26 estimate \$6,241 Also includes 2 55 gallon drums of motor oil, \$1,200.00 each		1.00	45,185.00	45,185.00 *
				45,185.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
FIRE DEPARTMENT

		VENDOR	QUANTITY	UNIT COST	2026 REQUEST
569000 OFFICE SUPPLIES					
0012211	569000 -				
	Materials needed to run the administrative office, fire prevention division and training. Also includes printing and binding including pay per print, forms and business cards.		1.00	2,000.00	2,000.00 *
					2,000.00
570902 ANNUAL LOOSE EQUIPMENT REPLACE					
0012211	570902 -				
	Annual cylinder replacement, Replacement of miscellaneous small equipment carried on apparatus, Maintenance and repairs on hazmat detection equipment, Replace out-of-date and damaged hose		1.00	14,500.00	14,500.00 *
					14,500.00
570915 BUNKER GEAR					
0012211	570915 -				
	Seven-year replacement program for personal protective equipment		1.00	26,000.00	26,000.00 *
					26,000.00
579999 2026 CAPITAL OUTLAY					
0012211	579999 -				
	Purchase new mobile and 5 portable radios for the new Ladder truck. Top Priority		1.00	48,415.00	56,805.00 *
	Can we use F Truck account funds for pur RIT Pak Fast Attack 5.5 Air packs Second priority.		2.00	4,195.00	8,390.00
	Being purchased to replace outdated curr packs. Non compliant without.				
	delete		1.00	.00	.00
	delete		1.00	.00	.00
581120 CONFERENCES & MEMBERSHIPS					
0012211	581120 -				
	Professional memberships and conferences related to contractual obligations.		1.00	2,000.00	2,000.00 *
					2,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20260 2025-2026 GENERAL CITY BUDGET

ACCOUNTS FOR:
FIRE DEPARTMENT

VENDOR

QUANTITY

UNIT COST

2026 REQUEST

581135 SCHOOLING & EDUCATION

0012211 581135 -

Tuition reimbursement for approved
college level coursework and other
approved
training education.
FY24 actual \$19,670... consistently over
FY23 actual was \$20,825

1.00

15,000.00

15,000.00 *
15,000.00

TOTAL FIRE DEPARTMENT

11,545,780.00

GRAND TOTAL

11,545,780.00

** END OF REPORT - Generated by Jodi McGrane **

	A	B	C	D	E	F	G	H	I	J
1	PROJECTION:	20260 2025-2026 GENERAL CITY BUDGET			FOR PERIOD 99					
2										
3	ACCOUNTS FOR:				2024	2025	2026 CURRENT	2026 PERCENT	ORIGINAL	REQUEST REDUCTION
4	FIRE DEPARTMENT				ACTUAL	ORIG BUD	REQUEST	REQUEST CHANGE	2026 REQUEST	TOTAL
5										
6	12211	514000		REGULAR WAGES	\$6,744,198.23	\$7,168,940.00	\$8,139,885.00	10.40%	\$8,607,680.00	(\$467,795.00)
7	12211	515100		OVERTIME WAGES & SALARIES	\$1,984,509.03	\$1,725,465.00	\$1,970,245.00	10.60%	\$2,014,480.00	(\$44,235.00)
8	12211	515200		PARTTIME WAGES & SALARIES	\$22,914.13	\$25,155.00	\$25,155.00	0.00%	\$25,155.00	\$-
9	12211	517000		OTHER WAGES	\$600,058.77	\$532,905.00	\$662,270.00	20.10%	\$683,990.00	(\$21,720.00)
10	12211	522100		UNIFORM ALLOWANCE	\$60,660.60	\$65,000.00	\$46,000.00	-35.00%	\$65,000.00	(\$19,000.00)
11	12211	522300		UNION CONTRACT RESPONSIBILITIE	\$-	\$500.00	\$500.00	0.00%	\$500.00	\$-
12	12211	531000		PROFESSIONAL FEES & SERVICES	\$106,052.75	\$78,000.00	\$107,100.00	19.70%	\$107,100.00	\$-
13	12211	531140		HIRING INITIATIVE/TRAINING	\$-	\$-	\$120,960.00	0.00%	\$242,750.00	(\$121,790.00)
14	12211	541000		PUBLIC UTILITIES	\$45,815.33	\$64,365.00	\$47,525.00	-26.20%	\$47,525.00	\$-
15	12211	541100		WATER & SEWER CHARGES	\$10,368.55	\$10,375.00	\$10,500.00	1.20%	\$10,500.00	\$-
16	12211	542140		REFUSE	\$280.80	\$250.00	\$250.00	0.00%	\$250.00	\$-
17	12211	542500		LAUNDRY & LINEN	\$1,318.55	\$1,500.00	\$1,500.00	0.00%	\$1,500.00	\$-
18	12211	553000		TELEPHONE	\$7,140.79	\$15,760.00	\$18,900.00	19.90%	\$18,900.00	\$-
19	12211	553100		POSTAGE	\$520.15	\$500.00	\$500.00	0.00%	\$500.00	\$-
20	12211	561400		MAINT SUPPLIES & MATERIALS	\$9,533.14	\$9,625.00	\$9,530.00	-1.00%	\$10,000.00	(\$470.00)
21	12211	561800		PROGRAM SUPPLIES	\$41,863.69	\$35,000.00	\$33,775.00	-20.90%	\$42,680.00	(\$8,905.00)
22	12211	561805		FIRE PREVENTION DIVISION	\$8,839.43	\$8,935.00	\$8,535.00	-4.50%	\$12,435.00	(\$3,900.00)
23	12211	561806		TRAINING DIVISION	\$1,277.08	\$19,335.00	\$10,000.00	-63.90%	\$20,000.00	(\$10,000.00)
24	12211	561807		MECHANICAL DIVISION	\$141,410.01	\$150,000.00	\$141,000.00	-6.00%	\$150,000.00	(\$9,000.00)
25	12211	562200		NATURAL GAS	\$29,156.55	\$48,900.00	\$29,160.00	-40.40%	\$29,160.00	\$-
26	12211	562300		GENERATOR FUEL	\$-	\$1,000.00	\$1,000.00	0.00%	\$1,000.00	\$-
27	12211	562600		MOTOR FUELS	\$55,981.80	\$52,800.00	\$45,185.00	-14.40%	\$45,185.00	\$-
28	12211	569000		OFFICE SUPPLIES	\$1,887.70	\$2,000.00	\$2,000.00	0.00%	\$2,000.00	\$-
29	12211	570902		ANNUAL LOOSE EQUIPMENT REPLACE	\$16,921.86	\$14,500.00	\$14,500.00	0.00%	\$14,500.00	\$-
30	12211	570915		BUNKER GEAR	\$23,745.43	\$49,605.00	\$26,000.00	-66.80%	\$52,560.00	(\$26,560.00)
31	12211	579999		2026 CAPITAL OUTLAY	\$-	\$-	\$56,805.00	0.00%	\$85,105.00	(\$28,300.00)
32	12211	581120		CONFERENCES & MEMBERSHIPS	\$2,046.93	\$2,000.00	\$2,000.00	0.00%	\$2,000.00	\$-
33	12211	581135		SCHOOLING & EDUCATION	\$19,669.82	\$15,000.00	\$15,000.00	0.00%	\$15,000.00	\$-
34									\$12,307,455.00	(\$761,675.00)
35	TOTAL	FIRE DEPARTMENT			\$9,933,329.08	\$10,095,940.00	\$11,544,305.00	10.60%		
36										
37	GRAND TOTAL				\$9,933,329.08	\$10,095,940.00	\$11,544,305.00	10.60%	\$12,307,455.00	(\$761,675.00)
38										