



City of Bristol
Capital Improvement & Strategic Planning Committee

INFORMATION TO ACCESS MEETING

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Meeting ID: 883 6020 9480

Passcode: 12345

A special meeting of the Capital Improvement and Strategic Planning Committee will be held on March 3, 2025 at 4 p.m. in the City Hall Council Chambers, 111 North Main Street, Bristol, CT.

1. Call to Order
2. Public Participation
3. Approval of minutes and to take any action as necessary.
 - a. Special Meeting - February 19, 2025
4. To review the Capital Budget for 2025-2026 and to take any action as necessary.
 - a. Review Scorecard Rankings
 - b. 25-26 Capital Budget
5. Adjournment

PER ORDER OF THE CHAIRPERSON
Jeffrey Caggiano
Mayor

A Special Meeting of the **Capital Improvement and Strategic Planning Committee** was held on Wednesday, February 19, 2025 at 4:00 p.m. in Council Chambers, City Hall, 111 North Main Street, Bristol, Connecticut.

Members Present: Mayor Caggiano, Sebastian Panioto, Glenn Heiser, Marie O'Brien, John Smith, Tom Hislop, Cheryl Thibeault, Susan Tyler (4:15 p.m.) and Diane Waldron.

Also Present: Robin Manuele, Jessica Pilgrim, Richard Hart and Ray Rogozinski

1. Call to order

Mayor Caggiano called the meeting to order at 4:00 p.m.

2. Public Participation

None.

3. Approval of minutes from February 5, 2025 meeting

Commissioner Panioto made a motion seconded by Commissioner Tyler "to approve the minutes from February 5, 2025 and place on file." Motion approved. Commissioner O'Brien abstained.

4. To review the Capital Budget for 2025-2026 and to take any action as necessary.

Diane Waldron gave an overview of the FY2026 Capital Budget as presented and funding sources, the only change from the last meeting is the Lake Avenue project was removed as funding is already in place.

Chief Hart discussed the Fire Headquarter Renovations which were requested last year. The renovations are estimated at \$3.9 million. The building was built in 1963 with HVAC updates three years ago. Discussion was held on funds for the design and construction in the future.

Ray Rogozinski reviewed the Public Works projects in priority order.

The heat system was not working at the Public Works Garage but is repaired for now but the request is to replace the heat system still remains. Staff has been working while the system was down and working in a cold environment.

The ACO Facility is requesting the remaining funds for the renovations. It was noted that the building has been purchased.

Discussion was held on the document storage project which involved scanning of departmental records excluding City Clerk documents, as per the State Librarian they required a larger vault which was built with the City Hall renovations.

Public Works is requesting to convert the Firehouse into a City Storage Building. Discussion was held if it would be a valuable investment for the private market. Mayor Caggiano stated when the Firehouse increased in size the intent was not to use the old building for City purposes and sold to offset. Commissioner Smith suggested pricing Iron Mountain verses housing the documents on site.

Public Works also has road projects including Main Street Streetscapes, Broad Street Retaining Wall, Senior Center Parking Lot, Field Street Culvert, Collins Road and Brace Ave Storm Drainage and repairs to the James P Casey Salt Dome.

Ray stated for the Broad Street Retaining Wall, Public Works will need to obtain permits, which will not be issued until 2026, so construction cannot begin until after that point.

Commissioner O'Brien asked if there was any software to put together three dimensionally what Public Works is requesting.

5. Discussion of scorecard process and timeline and to take any action as necessary.

Commissioners are to complete their scorecards and return for discussion at the next meeting on March 3. The matrix is the same as last year for scoring.

Commissioner Hislop questioned would like to address critical items intended to preserve infrastructure immediately or will be critical in a year or two.

6. Adjournment

Commissioner Smith made a motion seconded by Commission Heiser "to adjourn" at 5:20 p.m. Motion approved.

2025-2026
CAPITAL IMPROVEMENT AND STRATEGIC PLANNING COMMITTEE

Department	Request Title	Scorecard Total	Project Total	Total Historical	Bonding - 2026	Cash - 2026	Grants - 2026	LOCIP - 2026	RIF - 2026	Total 2026	Total 2027	Total 2028
Education	Bristol Eastern High School - Target Alterations	20	\$3,600,000		\$3,600,000					\$3,600,000		
	Bristol Central High School - Targeted Alterations	25	\$3,200,000		\$3,200,000					\$3,200,000		
	Bristol Central High School - Roof and Mechanicals	28	\$30,000,000		\$3,000,000					\$3,000,000	\$27,000,000	
Fire Department	Fire Headquarters Renovations	16	\$3,985,000		\$3,985,000					\$3,985,000		
Parks & Recreation	Park Safety Improvements	13	\$80,000	\$45,000				\$35,000		\$35,000		
	Rockwell Park Maintenance Building Improvements	10	\$185,000	\$90,000				\$95,000		\$95,000		
	Rockwell Park Revitalization	28	\$3,860,000		\$1,930,000		\$1,930,000			\$3,860,000		
	Veterans Memorial Boulevard Bathroom	19	\$625,867	\$125,867	\$500,000					\$500,000		
	Peck Park Site Improvements	19	\$500,000		\$500,000					\$500,000		
	Page Park Revitalization	24	\$21,650,000	\$10,050,000	\$11,600,000					\$11,600,000		
Police Department	Traffic Box/Intersection Upgrades	11	\$400,000					\$400,000		\$400,000		
	I.S.S.I. Connection to State of CT CLMRN Radio Network	10	\$1,032,750		\$1,032,750					\$1,032,750		
Public Works	Animal Control Facility Replacement	12	\$5,500,000	\$2,800,000	\$2,700,000		\$0			\$2,700,000		
	Matthews St Railroad Crossing	14	\$120,000			\$120,000				\$120,000		
	Andrew St Culvert	18	\$1,079,750	\$150,000	\$464,875		\$464,875			\$929,750		
	Main St Streetscape	12	\$2,880,000		\$80,000					\$80,000		\$2,800,000
	Broad St Retaining Wall	15	\$2,200,000	\$1,800,000	\$400,000					\$400,000		
	Senior Center Parking Lot	13	\$440,000				\$50,000	\$390,000		\$440,000		
	City Storage Building (Forestville FH Renovation)	12	\$450,000		\$450,000					\$450,000		
	Field Street Culvert	20	\$1,600,000	\$430,000	\$370,000		\$800,000			\$1,170,000		
	James P. Casey Salt Dome Roof & Repairs	12	\$170,000			\$170,000				\$170,000		
	City Wide Document Scanning Project	11	\$290,000			\$290,000				\$290,000		
	Collins Road Storm Drainage	14	\$230,000						\$230,000	\$230,000		
	Brace Ave Storm Drainage	19	\$1,300,000	\$750,000					\$550,000	\$550,000		
	DPW V.P. Kelly Road Facility - Replace Fleet Heat System	17	\$300,000	\$0	\$300,000					\$300,000		
Total Funding Sources			\$85,678,367	\$16,240,867	\$34,112,625	\$580,000	\$3,244,875	\$920,000	\$780,000	\$39,637,500	\$27,000,000	\$2,800,000