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LEGAL NOTICE

NOTICE OF PUBLIC HEARINGS

A public hearing is called by James Moylan, Chairman of the Bristol-Burlington Health District, for the purpose of discussing and approving the Proposed 2025-2026 Health District Budget. The Public Hearings will be held on Thursday, April 10, 2025, 2:30 p.m., at the Douglas A. Beals Senior/Community Center, 240 Stafford Avenue, Bristol, Connecticut. A copy of the Proposed 2025-2026 Budget will be at the Bristol-Burlington Health District office, Douglas A. Beals Senior/Community Center, 240 Stafford Avenue, Bristol, Connecticut on Monday, April 7, 2025.

ATTEST:

James Moylan
Chairman
Board of Health

BRISTOL-BURLINGTON HEALTH DISTRICT
2026 PROPOSED BUDGET

APRIL 10, 2025 2:30 p.m.

ACCOUNT DESCRIPTION	BUDGET 2026	BUDGET 2025	INCREASE (DECREASE)	%
MISCELLANEOUS FEES				
STATE PER CAPITA	\$ 12,297	\$ 31,000	\$ (18,703)	-60.33%
LICENSE FEES	\$ 182,655	\$ 182,655	\$ -	0.00%
INTEREST	\$ 134,000	\$ 125,000	\$ 9,000	7.20%
BRISTOL PER CAPITA	\$ 53,225	\$ 44,420	\$ 8,805	19.82%
BURLINGTON PER CAPITA	(\$8.45) \$ 513,642	(\$8.45) \$ 513,642	\$ -	0.00%
HUSKY	(\$8.45) \$ 80,444	(\$8.45) \$ 80,444	\$ -	0.00%
	\$ 49,000	\$ 43,000	\$ 6,000	13.95%
	\$ 1,025,263	\$ 1,020,161	\$ 410,099	40.20%
BRISTOL - HOUSING				
BRISTOL - DENTAL	\$ 330,929	\$ 284,283	\$ 46,646	16.41%
BRISTOL - SCHOOL HEALTH	\$ 244,129	\$ 193,110	\$ 51,019	26.42%
BRISTOL PUBLIC HEALTH SERVICES	\$ 3,311,492	\$ 3,190,825	\$ 120,667	3.78%
	\$ 471,080	\$ 404,000	\$ 67,080	100.00%
	\$ 4,357,631	\$ 4,072,219	\$ 285,412	7.01%
GRANTS	\$ 44,212	\$ 43,600	\$ 612	1.40%
TOTAL 2026 PROPOSED BUDGET REVENUE	\$ 5,427,106	\$ 5,135,980	\$ 291,126	5.67%
TOTAL 2026 PROPOSED BUDGET EXPENDITURES	\$ 5,427,106	\$ 5,135,980	\$ 291,126	5.67%