



*City of Bristol
Board of Finance*

INFORMATION TO ACCESS THIS MEETING

<https://bristolct.gov.zoom.us/j/83403921047?pwd=WkZhN052YlVXTFRhM3RjMnd2VmtTUT09>

*Meeting ID: 834 0392 1047
Passcode: 12345*

A regular **Board of Finance Meeting** will be held on Tuesday, April 22, 2025 immediately following the regular Board of Finance scheduled for 5:30 p.m. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

1. Call to Order
2. Public Participation
3. To adopt a single installment tax payment for motor vehicles in the 2025-2026 fiscal year payable July 1, 2025.
4. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2025 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2025 and January 1, 2026.
5. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2025-2026.
 - a. 25-26 Budget
6. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2025-2026.
 - a. 25-26 Budget
7. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2025-2026.
 - a. 25-26 Budget
8. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2025-2026.

- a. 25-26 Budget
- 9. To adopt the budget estimate for the Road Improvements Fund for fiscal year 2025-2026.
 - a. 25-26 Budget
- 10. To adopt the budget estimate for the Community Development Block Grant, appropriate the City's share and the Reprogrammed Funds of the Economic and Community Development Operating Budget for fiscal 2025-2026.
 - a. 25-26 Budget
- 11. To adopt the budget estimate for the Pine Lake Adventure Park for fiscal year 2025-2026.
 - a. 25-26 Budget
- 12. To adopt the budget estimate for the Arts & Culture Fund for fiscal year 2025-2026.
 - a. 25-26 Budget
- 13. To adopt the budget estimate for the Internal Service Fund which includes the Self Insured Workers' Compensation Fund and the Health Benefits Fund for fiscal year 2025-2026.
 - a. 25-26 Budget
- 14. To adopt the budget estimate for the School Lunch Program for fiscal year 2025-2026.
 - a. 25-26 Budget
- 15. To adopt the budget estimate for the Police Private Duty Fund for fiscal year 2025-2026.
 - a. 25-26 Budget
- 16. To adopt the 2025-2026 Capital Budget.
 - a. 25-26 Budget
- 17. Discussion regarding the 2025-2026 General Fund budget.
- 18. To adopt the General Fund Estimated Operating Budget for fiscal year 2025-2026.
 - a. 25-26 Budget
- 19. Adjournment

PER ORDER OF THE CHAIRPERSON
David Maikowski