



City of Bristol
Joint Meeting of City Council and Board of Finance

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Meeting ID: 871 4992 8224
Passcode: 123456

NOTICE OF JOINT MEETING

There will be a Joint Meeting of the Bristol City Council and Board of Finance to be held on May 19, 2025, at 5:30 P.M. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

1. Call to Order
2. Tax Payment Installments
 - a. In accordance with the provision of Section 12-144a of the Connecticut General Statutes, 1965 revision, the City adopts a single installment tax payment for motor vehicles in the 2025-2026 fiscal year to be payable July 1, 2025.
 - b. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2025 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2025 and January 1, 2026.
3. Bristol Water Department
 - a. To adopt the budget estimate for the Bristol Water Department for fiscal year 2025-2026 totaling \$10,852,081.
4. Sewer Operating and Assessment Fund
 - a. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2025-2026 totaling \$10,160,603.
5. Solid Waste Disposal Fund
 - a. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2025-2026 totaling \$1,725,205.

6. Transfer Station Fund

- a. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2025-2026 totaling \$903,320.

7. Road Improvements Fund

- a. To adopt the budget estimate for the Road Improvements Fund for fiscal year 2025-2026 totaling \$5,730,090.

8. Community Development Block Grant Fund

- a. To adopt the budget estimate for the Community Development Block Grant Fund for fiscal year 2025-2026 totaling \$1,038,630 consisting of \$492,985 in Entitlement funds, \$20,000 in reprogrammed CDBG funds, \$490,645 transferred from the General Fund, and \$35,000 in Program Income.

9. Pine Lake Adventure Park Fund

- a. To adopt the budget estimate for the Pine Lake Adventure Park Fund for fiscal year 2025-2026 totaling \$60,000.

10. Arts & Culture Fund

- a. To adopt the budget estimate for the Arts & Culture Fund for fiscal year 2025-2026 totaling \$248,540.

11. Internal Service Fund

- a. To adopt the budget estimate for the Internal Service Fund for fiscal year 2025-2026 totaling \$54,907,610; \$3,773,715 for the New Self-Insured Workers' Compensation Fund and \$51,133,895 for the Health Benefits Fund.

12. School Lunch Program

- a. To adopt the budget estimate for the School Lunch Program for fiscal year 2025-2026 totaling \$5,695,090.

13. Police Private Duty Fund

- a. To adopt the budget estimate for the Police Private Duty Fund for fiscal year 2025-2026 totaling \$1,950,300.

14. Capital Budget

- a. To adopt the Capital Budget for fiscal year 2025-2026 totaling \$19,790,450.

15. General Fund

- a. To adopt the General Fund budget estimate for fiscal year 2025-2026 totaling \$242,658,950.

16. Proposed Mill Rates

- a. To set the tax rate at 32.46 mills for Motor Vehicles and 33.75 mills for Real Estate & Personal Property as recommended by the Board of Finance, or as amended.

17. To authorize the Mayor or Acting Mayor and the Chairperson of the Board of Finance to sign the necessary rate books.

18. Any other matter to come before said meeting

19. Adjournment

Mayor Jeffrey Caggiano
Chairperson