



*City of Bristol
Board of Finance*

INFORMATION TO ACCESS THIS MEETING

<https://bristolct-gov.zoom.us/j/83403921047?pwd=WkZhN052YlVXTFRhM3RjMnd2VmtTUT09>

*Meeting ID: 834 0392 1047
Passcode: 12345*

The regular Board of Finance Meeting will be held on Tuesday, June 24, 2025, at 5:30 PM. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

REVISED AGENDA

1. Call to Order
2. Public Participation
3. Consent Agenda
 - a. Approval of Minutes: Regular Meetings– May 27, 2025
 - b. Human Resources: Transfer totaling \$19,000 within the Human Resources operating budget
 - c. Town Clerk: Transfers totaling \$1,875 within the Town Clerk's operating budget
 - d. School Readiness: Additional appropriation of \$60,000 within the Special Grants and Donations Fund
 - e. ECD: Transfer of \$45,000 and Additional appropriation of \$48,504 to the Community Development Block Grant Budget for FY2025-2026
 - f. Public Works:
 - i. Transfers totaling \$16,700 within the Public Works operating budget
 - g. PRYCS:
 - i. Transfer of \$824,842 within the Capital Projects Fund
 - ii. Transfer if \$14,929 within the Capital Projects Fund

- h. Police Department:
 - i. Additional appropriation of \$3,900 within the Special Grants and Donations Fund
 - ii. Additional appropriation of \$46,091 within the Special Grants and Donations Fund
- i. Building: Transfer of \$388 within the Building Department's operating budget
- 4. Public Works:
 - a. Transfer of \$32,000 within the Capital Projects Fund
- 5. Purchasing:
 - a. Transfer of \$5,950 from the General Fund Contingency account
- 6. Board of Education:
 - a. Budget Update
 - b. CLA Dashboard Discussion
- 7. Comptroller's Office:
 - a. Transfer of \$6,000 from the General Fund Contingency account
 - b. Additional appropriation of \$51,235 within the Police Private Duty Fund
 - c. Additional appropriation of \$51,235 within the Equipment Building Sinking Fund
 - d. Transfer of \$1,077,765 within the Equipment Building Sinking Fund
 - e. Appointment of OPEB Advisor
- 8. Liaison Reports
- 9. Chairman's Report
- 10. New Business
- 11. Old Business
- 12. Adjournment

a. For Information Only

PER ORDER OF THE CHAIRPERSON
David Maikowski