



*City of Bristol
Board of Finance*

INFORMATION TO ACCESS THIS MEETING

<https://bristolct-gov.zoom.us/j/83403921047?pwd=WkZhN052YlVXTFRhM3RjMnd2VmtTUT09>

*Meeting ID: 834 0392 1047
Passcode: 12345*

The regular Board of Finance Meeting will be held on Tuesday, August 26, 2025, at 5:30 PM. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

AGENDA

1. Call to Order
2. Public Participation
3. Consent Agenda
 - a. Approval of Minutes: Regular Meetings– July 22, 2025
 - b. Emergency Management: Additional appropriation of \$1,900 within the Special Grants and Donations Fund as of June 30, 2025
 - c. Building Department: Additional appropriation totaling \$51,271 within the Special Grants and Donations Fund as of June 30, 2025
 - d. School Readiness: Additional appropriation of \$300,000 within the Special Grants and Donations Fund
 - e. Human Resources: Transfer of \$1,183 within the Human Resources operating budget
 - f. Library: Additional appropriation of \$28,190 within the Library's operating budget
 - g. PRYCS:
 - i. Additional Appropriation of \$15,949 and Transfers totaling \$12,012 within the Arts & Culture Fund as of June 30, 2025
 - ii. Additional appropriation of \$311,283 within the Special Grants and Donations Fund as of June 30, 2025
 - h. ECD:

- i. Transfers totaling \$838 within the Community Development Block Grant Fund as of June 30, 2025
 - ii. Transfers totaling \$62,900 within the Community Development Block Grant Fund
- i. Comptroller's Office:
 - i. Additional appropriation of \$85,909 within the Equipment Building Sinking Fund as of June 30, 2025
 - ii. Additional appropriation of \$212,226 within the Capital Projects Fund as of June 30, 2025
 - iii. Additional appropriation of \$69,342 within the Capital Non-Recurring Fund as of June 30, 2025
 - iv. Additional appropriation of \$19,372 within the Road Improvements Fund as of June 30, 2025
- 4. Various:
 - a. Transfers totaling \$2,477,704 within the General Fund to closeout fiscal year 2024-2025
 - b. Carryovers totaling \$811,674 within the General Fund from fiscal year 2024-2025 to fiscal year 2025-2026
 - c. Carryovers totaling \$9,019 within the Community Development Block Grant Fund from fiscal year 2024-2025 to fiscal year 2025-2026
- 5. Board of Education:
 - a. Budget Update
- 6. Comptroller's Office
 - a. Additional appropriation of \$5,830,000 within the General Fund as of June 30, 2025
 - b. Transfer of \$499,870 within the General Fund and an Additional appropriation of \$1,182,130 within the Equipment Building Sinking Fund as of June 30, 2025
 - c. Fire Department: Transfer of \$39,365 within the Equipment Building Sinking Fund
 - d. PRYCS: Transfer of \$65,000 within the Equipment Building Sinking Fund

- e. IT: Transfer of \$116,000 from the General Fund Contingency account
- 7. Subcommittee Reports
 - a. Banking & Audit Committee – July 24, 2025
 - b. Insurance Committee – August 7, 2025
- 8. Liaison Reports
- 9. Chairman's Report
- 10. New Business
- 11. Old Business
- 12. Adjournment
 - a. For Information Only

PER ORDER OF THE CHAIRPERSON
David Maikowski