



City of Bristol
Joint Meeting of City Council and Board of Finance

Join Zoom Meeting:

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Meeting ID: 844 2089 3989 Passcode: 123456

Dial by your Location: 1 929 205 6099

The regular Joint Meeting of City Council and Board of Finance will be held on Tuesday, September 9, 2025, at 6:45 PM. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

1. Call to Order
2. Approval of Minutes
 - a. Approval of Minutes of the regular Joint Meeting held on August 12, 2025.
3. Consent Agenda
 - a. To make an additional appropriation of \$1,900 within the Special Grants and Donations Fund as of June 30, 2025 for Emergency Management.
 - b. To make an additional appropriation totaling \$51,271 within the Special Grants and Donations Fund as of June 30, 2025 for Code Enforcement.
 - c. To make an additional appropriation of \$300,000 within the Special Grants and Donations Fund funded by grant revenue for School Readiness (NKA Bristol Early Childhood Collaborative).
 - d. To make an additional appropriation of \$28,190 within the Library's operating budget funded by trust revenue.
 - e. To make an additional appropriation of \$15,949 and transfers totaling \$12,012 within the Arts & Culture Fund as of June 30, 2025.

- f. To make an additional appropriation of \$311,283 within the Special Grants and Donations Fund as of June 30, 2025 funded by donations and contributions for Parks.
 - g. To transfer \$62,900 within the Community Development Block Grant Fund.
 - h. To make an additional appropriation of \$85,909 within the Equipment Building Sinking Fund as of June 30, 2025 funded by interest income.
 - i. To make an additional appropriation of \$212,226 within the Capital Projects Fund as of June 30, 2025 funded by interest income.
 - j. To make an additional appropriation of \$69,342 within the Capital Non-Recurring Fund as of June 30, 2025 funded by interest income.
 - k. To make an additional appropriation of \$19,372 within the Road Improvements Fund as of June 30, 2025 funded by interest income.
- 4. Closeout Fiscal Year 2024-2025
 - a. To approve transfers totaling \$2,477,704 within the General Fund to closeout fiscal year 2024-2025.
- 5. General Fund Carryovers
 - a. To approve carryovers from fiscal year 2024-2025 to fiscal year 2025-2026 totaling \$811,674 within the General Fund
- 6. Community Development Block Grant Fund Carryovers
 - a. To approve carryovers from fiscal year 2024-2025 to fiscal year 2025-2026 totaling \$9,019 within the Community Development Block Grant Fund.
- 7. Board of Education
 - a. To make an additional appropriation totaling \$5,830,000 within the General Fund for the Board of Education as of June 30, 2025.
- 8. Fire Department Equipment Purchase
 - a. To transfer \$39,365 within the Equipment Building Sinking Fund as of June 30, 2025 to purchase equipment for the Fire Department.
- 9. Equipment Building Sinking Fund

- a. To transfer \$499,870 within the General Fund and make an additional appropriation totaling \$1,182,130 within the Equipment Building Sinking Fund as of June 30, 2025.

10. Parks Department Equipment Purchase

- a. To transfer \$65,000 within the Equipment Building Sinking Fund as of June 30, 2025 to purchase equipment for the Parks Department.

11. Board of Education-DarkTrace Purchase

- a. To transfer \$116,000 from the General Fund Contingency Account to purchase DarkTrace for the BOE.

12. Monthly Reports

- a. Monthly revenue and expense report presentation by Comptroller.

13. Any other matter to come before said meeting

14. Adjournment

Erica Cabiya
Town & City Clerk