



*City of Bristol
Board of Library Directors*

Information to Access Meeting

<https://bristolct-gov.zoom.us/j/6404782835?omn=88921997776>

Meeting ID: 640 478 2835

The Regular Meeting of the Board of Library Directors will be held on Monday, October 6, 2025 at 6:30 p.m. at the Bristol Public Library, 5 High Street, Meeting Room 1, Bristol, Connecticut.

AGENDA

1. Call to Order
2. Public Participation
3. Approval of Minutes
 - a. Regular Meeting - September 8, 2025
4. Communications
5. Reports and Committee Reports
 - a. Finance Committee
 - i. Vote to accept or reinvest quarterly distributions from Main Street Community Foundation.
 - b. Property Committee
 - c. Policy Committee
 - d. Strategic Planning Committee
 - e. Library Director's Report
 - i. August 2025 Statistics

- ii. YTD Budget 9.30.25
- f. City Council Liaison Report
- g. Friends of the Library
- h. Community Outreach Committee
- 6. Old Business
- 7. New Business
- 8. Adjournment

PER ORDER OF THE CHAIRPERSON
Pina Salvatore

MEETING MINUTES OF THE BOARD OF LIBRARY DIRECTORS

MONDAY, SEPTEMBER 8, 2025

Bristol Public Library, 5 High Street, Bristol, CT 06010

ATTENDEES: Valina Carpenter (Zoom), Nicholas Jakubowski, Elizabeth Kanachovski, Andrea Kapchensky, Barbara O'Neill, Kimberly Ploszaj (Zoom), Danielle Rivard, Pina Salvatore, City Council Liaison Sebastian Panioto (arrived at 6:55 p.m.), and Library Director Deborah Prozzo.

Absent: Eric Frenette and Assistant Library Director Scott Stanton.

Item 1- Call to Order

Chairperson Salvatore called the meeting to order at 6:31 p.m.

Item 2- Public Participation

None.

Item 3- Approval of Minutes

Director Kapchensky MOVED to approve the Minutes of the July 7, 2025 Regular Meeting. Seconded by Director Jakubowski. All in favor. None opposed. Motion passed.

Director Kapchensky MOVED to approve the Minutes of the July 21, 2025 Special Meeting. Seconded by Director Kanachovski. All in favor. None opposed. Motion passed.

Item 4- Communications

Library Director Prozzo received three confirmation letters from Main Street Community Foundation regarding the Trust Funds. Distribution checks were sent to the Comptroller: \$1,180 for the Bristol Libraries Fund, \$7,922.50 for the Samuel Goodsell Library Fund, and \$28,190 for the Manross Memorial Library Fund.

Item 5- Reports and Committee Reports

a. Finance Committee

No Report.

b. Property Committee

Director Kapchensky reported that there will be a meeting on Wednesday, September 10, 2025 at 11:00 a.m. regarding the garden at Manross. The designer will be there to make final plans for the installation of a bench and a plaque. Director Kapchensky shared photos of both.

c. Policy Committee

No Report.

d. Strategic Planning Committee

No Report.

e. Library Director's Report

1) June 2025 & July 2025 Statistics

No questions.

2) Monthly Year-to-Date Budget

There's nothing significant to note at this time. It's still early in the fiscal year. Our spending is on track; however, our revenue is running a little behind compared to last year.

We are running a negative balance in the Manross Miscellaneous Trust Fund and Samuel Goodsell doesn't show a full amount because the Board of Finance transfers have not happened yet. They will be voted on at tomorrow night's City Council meeting. The money is there and should appear in the accounts within two weeks.

The Centennial Fund is showing \$300 in interest from last month.

3) Staff News

Valerie Toner, the Supervisor of Children's Services, retired on August 15th. Claire Strillacci is the new Supervisor. She was in the Reference Department for many years. She started her work at the library in the Children's Department. There was a one-week overhire for training. Now the Reference position is vacant. We posted the job. No one internally was qualified so it will be posted outside.

We will be interviewing for the Computer Lab position on September 22nd. It's been vacant for quite a few months.

A new custodian is starting tomorrow. I will be working with him since we no longer have a Maintenance Supervisor on site.

4) Summer Reading

We had a great summer reading program. We exceeded last year's sign-ups across all departments at both Main and Manross. The staff worked very hard to provide lots of activities for the participants. I'd like to give special thanks to the Friends of

the Library for their financial and in-person hospitality support at many of the programs.

5) Annual Report

I completed and submitted the Annual Report for the State Library on August 8th which is the earliest we've ever submitted. If anyone would like to read a copy of the 300 questions and answers, please see me. I track our wi-fi statistics with WhoFi software, which now allows us to work on the Annual Report on a monthly basis. Last year, I reported to Barbara Ghilardi at the State that there were problems with the Excel formulas transferring into the Annual Report software. The same problem appeared in WhoFi so I reported it. They corrected it and it works fine now.

Director Carpenter stated that she attended a fascinating program at Manross last week about bats.

f. City Council Liaison Report

City Council Liaison Sebastian Panioto thanked Library Director Prozzo for giving her input at the City of Bristol's Strategic Planning meetings. She spoke about intermediate-term planning for the library, which is going to play an important role, especially because of its downtown location. We support the library.

g. Friends of the Library

Chairperson Salvatore reported the following:

The Bristol Historical Society selected the Friends of the Library as the recipient of the 2025 Community Service Award. Three members of the Friends accepted the award at a dinner held on August 6th. Director Kapchensky, who is on the Board of the Bristol Historical Society, said that the Friends received a \$200.00 check. Chairperson Salvatore passed around the program book with a list of prior non-profit recipients.

The Friends had a successful book sale in June in the lobbies of both libraries. They raised \$1,100.00 at the Main Library and \$700.00 at Manross.

The Friends attended the Farmers' Market three times this summer. There were approximately 250 raffle entries for local restaurant gift cards. They gave out activity books for kids and library pins. The Friends will attend the next Farmers' Market on Saturday, September 13th.

The Friends are still collecting book donations. They are looking for fiction books, in particular.

On Thursday, September 11th, the Friends will be meeting at the Main Library at 6:00 p.m. All members are invited to attend. If you're not a member, you're welcome to come and join that night.

The Friends will host a special book sale on Friday, September 26th in Meeting Room #1 of the Main Library from 9:00 a.m. to 3:00 p.m. and on Saturday, September 27th from 9:00 a.m. to 12:00 p.m. There's no fee to attend. Ninety percent of the books for sale are nonfiction. The books will sell for \$2.00 each and there will be a \$5.00 bag sale on Saturday.

Chairperson Salvatore read the following letter from Library Director Prozzo to the Friends of the Library dated August 19th:

On behalf of the Library, I extend our sincere gratitude for your generous support of this summer's Reading Programs. Your dedication and hard work played a vital role in making this season such a success. Thanks to the Friends, our community enjoyed a summer filled with engaging programs, exciting prizes, and welcoming refreshments. The Adult Summer Reading Program Finale was truly one of our finest, due in no small part to the outstanding efforts of the hospitality crew. As we look ahead to the fall, we are eager to continue our partnership with the Friends of the Library in bringing meaningful programs and opportunities to our community. With appreciation and thanks, Debbie.

Chairperson Salvatore thanked Debbie for recognizing the Friends and the work they do. They are a committed group of people who are very sincere about helping the library as much as they can.

h. Community Outreach Committee Report

No Report.

Item 6- Old Business

Chairperson Salvatore addressed the Library Board committee assignments and vacancies. Director Ploszaj volunteered to fill the vacancy on the Strategic Planning Committee. Director Rivard and Director Jakubowski are now members of the Community Outreach Committee.

Chairperson Salvatore stated that Library Director Prozzo has suggested that the committees meet on a more regular basis and report back to the Board. Director Carpenter scheduled the Finance Committee to meet at 5:30 p.m. before the October 6, 2025 Regular Library Board Meeting. Library Director Prozzo would like the agenda to include discussion about the FY27 budget. Director Jakubowski scheduled the Strategic Planning

Committee to meet at 5:30 p.m. before the November 3, 2025
Regular Library Board Meeting.

Item 7- New Business

Library Director Prozzo explained that we received a directive from the State Library to incorporate a checklist of items and some very specific language from the statutes into several of our policies in order to be eligible for future LSTA state grants, including money for completing the annual report. We submitted the rewritten policies to Dawn La Valle in the state's Division of Library Development. The policies were checked over and returned to us for edits. We made the changes. The state looked at the policies again and sent them back to us for Library Board approval. After the October meeting, we will send the Approved Minutes to the state. We will need to post all the policies on the library website to be compliant. The policies will be good for 5 years before they need to be reviewed again.

Director Jakubowski MOVED to approve the Collection Development and Maintenance Policy. Seconded by Director Kapchensky. All in favor. None opposed. Motion passed.

Director Rivard MOVED to approve the Library Display Policy. Seconded by Director Jakubowski. All in favor. None opposed. Motion passed.

Director Carpenter MOVED to approve the Library Programming Policy. Seconded by Director Rivard. All in favor. None opposed. Motion passed.

Director Kapchensky MOVED to approve the Material, Program, or Display Review and Reconsideration Policy. Seconded by Director Kanachovski. All in favor. None opposed. Motion passed.

Director Carpenter MOVED to approve the Request for Reconsideration Form. Seconded by Director Rivard. All in favor. None opposed. Motion passed.

Item 8- Adjournment

There being no further business, Director Jakubowski made a MOTION to adjourn the meeting at 7:19 p.m. Seconded by Director Kanachovski. All present voted in favor and the meeting adjourned.

Respectfully submitted,

Ruth Vontell

This meeting was digitally recorded.

LIBRARY DIRECTOR'S REPORT

October 2025

1) August Statistical Highlights

- Overall circulation decreased by 4%. However, digital use continued to grow: eBooks and eMagazines up 11%, downloadable audiobooks up 42%, and Hoopla/Kanopy usage up 10%.
- New library cards increased by 17%.
- Number of new items added to the collection increased 53%.
- The continued staff shortage is driving many of these negative numbers.

2) Monthly Budget Report

As of September 30, 2025, spending in all departments remains on track. (Figures from last year are noted in parentheses.)

- 26.2% (25.7%) – Revenue collected *[report does not reflect a September deposit]*
- 32.2% (32.1%) – Main Library
- 73.9% (79.1%) – Children's Library
- 41.5% (39.8%) – Manross Library
- 67.1% (45.1%) – Manross Library Trust Fund Expenditures *[percentage appears high due to carryovers not yet deposited]*
- 70.4% (29.3%) – Library Trust Expenditures *[percentage appears high due to carryovers not yet deposited]*
- No Centennial Fund interest has been deposited since July.

3) Library News

- Library Card Sign-Up Month was a great success. We issued many new cards, with excellent community response at the Farmers' Market and school-related outreach events that staff attended.
- Interviews have been scheduled for the Supervisor of Information Services position on Wednesday, October 8. The Computer Lab position is still vacant.
- The Library's major book and DVD vendor, **Baker & Taylor**, recently declared bankruptcy. A planned acquisition by another wholesaler unexpectedly fell through on September 26. We are monitoring the situation closely and will pivot to Amazon if needed, as they are already an approved vendor.

4) Looking Ahead

- October will feature a wide range of programs including the Art of Chocolate Making presented by the Pewter Pot, a Harvest Festival in the Children's Department, Blackout Poetry Night at the Manross Library and concluding with a variety of **seasonal adult programs, children's storytimes, and family craft programs** at both the Main Library and Manross Library.
- November features a jazz performance by Jason LaPierre, the Annual Veterans Appreciation Social at Manross, and a visit by Santa in the Children's Department.
- Planning is underway for **holiday concerts and storytimes in December**, along with a **Winter Reading Program** for adults to encourage continued engagement. Special **America 250** programs are planned beginning in January with CT Tunes & Tales of the Revolution.

STATISTICS

	AUGUST 2025			AUGUST 2024					
	Bristol Main	Manross	System Total	Bristol Main	Manross	System Total	inc/dec	percent	
Circulation									
Adult	6,638	2,648	9,286	7,513	2,663	10,176	-890	-9%	
Juvenile	7,954	1,097	9,051	8,272	1,626	9,898	-847	-9%	
Young Adult	647	87	734	684	143	827	-93	-11%	
Other	2	0	2	6	0	6	-4	-67%	
Total	15,241	3,832	19,073	16,475	4,432	20,907	-1834	-9%	
E-Books/Magazines	1,611		1,611	1,451		1,451	160	11%	
Downloadables	1,430		1,430	1,004		1,004	426	42%	
Hoopla/Kanopy	1,784		1,784	1,616		1,616	168	10%	
Grand Total	20,066		23,898	20,546		24,978	-1080	-4%	
# of questions	2,042	448	2,490	1,737	466	2,203	287	13%	
# of Tech questions	224	126	350	310	117	427	-77	-18%	
Internet Usage	1,300	323	1,623	1,256	286	1,542	81	5%	
Database Usage	1,443		1,443	2,830		2,830	-1387	-49%	
Interlibrary									
Loans									
BPL as Borrower	722	297	1,019	949	321	1,270	-251	-20%	
BPL as Lender	1,766	578	2,344	1,548	373	1,921	423	22%	
Bristol Room									
# of persons	53		53	62		62	-9	-15%	
# of items	107		107	167		167	-60	-36%	
Tech. Serv.									
Items Cataloged									
Adult	266	87	353	238	96	334	19	6%	
Juvenile	410	75	485	158	55	213	272	128%	
Total	676	162	838	396	151	547	291	53%	
Items Withdrawn	6,350		6,350	461		461	5889	1277%	
Programs									
# of Programs									
Adult	17	14	31	19	15	34	-3	-9%	
Juvenile	33	11	44	23	10	33	11	33%	
Young Adult	12	0	12	10	1	11	1	9%	
Total	62	25	87	52	26	78	9	12%	
# in Attendance									
Adult	850	330	1,180	874	155	1,029	151	15%	
Juvenile	2,024	609	2,633	2,531	413	2,944	-311	-11%	
Young Adult	249	0	249	169	2	171	78	46%	
Total	3,123	939	4,062	3,574	570	4,144	-82	-2%	
Registrations									
Adult	138			133					
Children's/YA	55			36					
Total	193	36	229	169	26	195	34	17%	
Patron Visits	11,878	3,704	15,582	12,300	4,215	16,515	-933	-6%	
Meeting Room									
Bookings	29	7	36	21	8	29	7	24%	
Attendance	224	34	258	465	68	533	-275	-52%	
Computer Lab*	Phone/Email	In-Person	Total	Phone/Email	In-Person	Total			
*Position vacant				28	108	136	-136	-100%	
WiFi Sessions**	8,830		8,830	18,608		18,608	-9778	-53%	
Website Visits	41,102		41,102	48,189		48,189	-7087	-15%	

CITY OF BRISTOL



REVENUE

FOR 2026 13

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001								
0016010	MAIN LIBRARY							
0016010 421001	LIBRARY FINES	-3,700	0	-3,700	-1,150.84	.00	-2,549.16	31.1%
0016010 450102	COPIER CHARGES	-15,000	0	-15,000	-2,774.18	.00	-12,225.82	18.5%
0016010 450313	LIBRARY RENTALS	-2,000	0	-2,000	-1,495.00	.00	-505.00	74.8%
	TOTAL MAIN LIBRARY	-20,700	0	-20,700	-5,420.02	.00	-15,279.98	26.2%
	TOTAL GENERAL FUND	-20,700	0	-20,700	-5,420.02	.00	-15,279.98	26.2%
	TOTAL REVENUES	-20,700	0	-20,700	-5,420.02	.00	-15,279.98	

CITY OF BRISTOL

MAIN LIBRARY



FOR 2026 13

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001	GENERAL FUND							
0016010 MAIN LIBRARY								
0016010	514000 REGULAR WAGES	1,538,315	6,645	1,544,960	302,962.00	.00	1,241,998.00	19.6%
0016010	515100 OVERTIME WAGES &	60,915	0	60,915	9,420.81	.00	51,494.19	15.5%
0016010	515200 PARTTIME WAGES &	62,375	0	62,375	12,226.73	.00	50,148.27	19.6%
0016010	517000 OTHER WAGES	5,500	0	5,500	1,011.24	.00	4,488.76	18.4%
0016010	531000 PROFESSIONAL FEE	87,000	0	87,000	61,020.40	21,288.60	4,691.00	94.6%
0016010	541000 PUBLIC UTILITIES	75,000	0	75,000	19,890.60	55,109.40	.00	100.0%
0016010	541100 WATER & SEWER CH	3,500	0	3,500	835.12	2,664.88	.00	100.0%
0016010	543000 REPAIRS & MAINTN	44,000	0	44,000	11,949.70	17,126.07	14,924.23	66.1%
0016010	553000 TELEPHONE	8,600	0	8,600	2,849.22	5,750.78	.00	100.0%
0016010	553100 POSTAGE	3,000	0	3,000	421.08	1,578.92	1,000.00	66.7%
0016010	554000 TRAVEL REIMBURSE	400	0	400	36.72	.00	363.28	9.2%
0016010	555000 PRINTING & BINDI	7,000	0	7,000	990.10	5,609.90	400.00	94.3%
0016010	561400 MAINT SUPPLIES &	7,200	0	7,200	30.58	5,769.42	1,400.00	80.6%
0016010	561800 PROGRAM SUPPLIES	130,000	0	130,000	16,373.14	88,065.74	25,561.12	80.3%
0016010	562200 NATURAL GAS	20,000	0	20,000	1,129.55	18,870.45	.00	100.0%
0016010	569000 OFFICE SUPPLIES	2,200	0	2,200	565.89	1,234.11	400.00	81.8%
TOTAL MAIN LIBRARY		2,055,005	6,645	2,061,650	441,712.88	223,068.27	1,396,868.85	32.2%
TOTAL GENERAL FUND		2,055,005	6,645	2,061,650	441,712.88	223,068.27	1,396,868.85	32.2%
TOTAL EXPENSES		2,055,005	6,645	2,061,650	441,712.88	223,068.27	1,396,868.85	

CITY OF BRISTOL

CHILDREN'S LIBRARY



FOR 2026 13

ACCOUNT'S FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0016011 CHILDREN'S LIBRARY								
0016011	531000 PROFESSIONAL FEE	9,000	0	9,000	6,925.15	300.00	1,774.85	80.3%
0016011	561800 PROGRAM SUPPLIES	50,000	0	50,000	5,718.37	30,656.63	13,625.00	72.8%
TOTAL CHILDREN'S LIBRARY		59,000	0	59,000	12,643.52	30,956.63	15,399.85	73.9%
TOTAL GENERAL FUND		59,000	0	59,000	12,643.52	30,956.63	15,399.85	73.9%
TOTAL EXPENSES		59,000	0	59,000	12,643.52	30,956.63	15,399.85	

CITY OF BRISTOL

MANROSS LIBRARY



FOR 2026-13

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001								
0016012	MANROSS LIBRARY							
0016012 514000	REGULAR WAGES	242,710	1,685	244,395	49,984.83	.00	194,410.17	20.5%
0016012 515100	OVERTIME WAGES &	6,715	0	6,715	1,095.87	.00	5,619.13	16.3%
0016012 515200	PARTTIME WAGES &	72,440	0	72,440	14,491.25	.00	57,948.75	20.0%
0016012 531000	PROFESSIONAL FEE	24,000	0	24,000	3,831.75	20,167.71	.54	100.0%
0016012 541000	PUBLIC UTILITIES	24,000	0	24,000	7,107.63	16,892.37	.00	100.0%
0016012 541100	WATER & SEWER CH	600	0	600	2,802.26	600.00	.00	100.0%
0016012 543000	REPAIRS & MAINT	7,000	0	7,000	3,152.88	3,152.88	1,044.86	85.1%
0016012 561400	MAINT SUPPLIES &	1,500	0	1,500	78.47	921.53	500.00	66.7%
0016012 561800	PROGRAM SUPPLIES	50,000	0	50,000	2,957.48	41,790.12	5,252.40	89.5%
0016012 562200	NATURAL GAS	10,000	0	10,000	361.51	9,638.49	.00	100.0%
0016012 589100	MANRS MISCELLANEO	0	28,190	28,190	17,625.34	1,284.60	9,280.06	67.1%
TOTAL MANROSS LIBRARY		438,965	29,875	468,840	100,336.39	94,447.70	274,055.91	41.5%
TOTAL GENERAL FUND		438,965	29,875	468,840	100,336.39	94,447.70	274,055.91	41.5%
TOTAL EXPENSES		438,965	29,875	468,840	100,336.39	94,447.70	274,055.91	

CITY OF BRISTOL



MANROSS LIBRARY TRUST FUND EXPENDITURES

FOR 2026 13 JOURNAL DETAIL 2026 1 TO 2026 13									
ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
0016012 MANROSS LIBRARY									
0016012 589100 MANRS MISCELLANEO		0	28,190	28,190	17,625.34	1,284.60	9,280.06	67.1%	
2026/01/000105 07/10/2025 API	3,249.32 VND	013266 VCH							530723
2026/01/000107 07/08/2025 API	250.00 VND	040310 VCH							530700
2026/01/000171 07/17/2025 API	250.00 VND	000352 VCH							530894
2026/01/000171 07/17/2025 API	500.00 VND	040370 VCH							530917
2026/01/000177 07/21/2025 API	250.00 VND	026579 VCH							530979
2026/01/000304 07/29/2025 API	535.70 VND	013266 VCH							531226
2026/01/000304 07/29/2025 API	240.00 VND	019277 VCH							531229
2026/01/000304 07/29/2025 API	450.00 VND	040401 VCH							531240
2026/02/000182 08/19/2025 API	4,168.23 VND	031441 VCH							11000258
2026/02/000190 08/15/2025 API	350.00 VND	031833 VCH							531742
2026/02/000190 08/15/2025 API	250.00 VND	040446 VCH							531757
2026/02/000190 08/15/2025 API	250.00 VND	040455 VCH							531759
2026/03/000087 09/05/2025 API	100.00 VND	040562 VCH							532202
2026/03/000114 09/09/2025 API	249.99 VND	030288 VCH							532265
2026/03/000114 09/09/2025 API	325.00 VND	040512 VCH							532276
2026/03/000166 09/15/2025 API	1,379.41 VND	002403 VCH							532363
2026/03/000168 09/16/2025 API	3,977.69 VND	031441 VCH							11000304
2026/03/000227 09/16/2025 API	500.00 VND	040514 VCH							532521
2026/03/000227 09/16/2025 API	100.00 VND	040562 VCH							532522
2026/03/000309 09/19/2025 API	250.00 VND	040567 VCH							532616
TOTAL MANROSS LIBRARY	0	28,190		28,190	17,625.34	1,284.60	9,280.06	67.1%	
TOTAL GENERAL FUND	0	28,190		28,190	17,625.34	1,284.60	9,280.06	67.1%	
TOTAL EXPENSES	0	28,190		28,190	17,625.34	1,284.60	9,280.06		

CITY OF BRISTOL



LIBRARY TRUST FUND EXPENDITURES

JOURNAL DETAIL 2026 1 TO 2026 13									
FOR 2026 13	ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0016014 LIBRARY TRUSTS									
0016014 561800 PROGRAM SUPPLIES			31,060	0	31,060	10,724.14	14,394.47	5,941.39	80.9%
2026/01/000105 07/10/2025 API		3,635.00 VND 000664 VCH							
2026/02/000104 08/11/2025 API		498.61 VND 001634 VCH							
2026/02/000128 08/13/2025 API		850.78 VND 038201 VCH							
2026/02/000180 08/18/2025 API		1,385.00 VND 002185 VCH							
2026/02/000180 08/18/2025 API		450.00 VND 013265 VCH							
2026/03/000052 09/02/2025 API		1,550.00 VND 007436 VCH							
2026/03/000069 09/04/2025 API		1,600.00 VND 038199 VCH							
2026/03/000312 09/22/2025 API		754.75 VND 038201 VCH							
0016014 589100 MAIN LIB MISCEL		4,630	0	0	4,630	.00	.00	4,630.00	.0%
TOTAL LIBRARY TRUSTS		35,690	0	0	35,690	10,724.14	14,394.47	10,571.39	70.4%
TOTAL GENERAL FUND		35,690	0	0	35,690	10,724.14	14,394.47	10,571.39	70.4%
TOTAL EXPENSES		35,690	0	0	35,690	10,724.14	14,394.47	10,571.39	

CITY OF BRISTOL

CENTENNIAL FUND INTEREST



FOR 2026 13		JOURNAL DETAIL 2026 1 TO 2026 13						
ACCOUNTS FOR: 106	SPECIAL GRANTS & DONATIONS	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1066010 LIBRARY								
1066010	460000 INTEREST INCOME	0	-24,745	-24,745	-71,362.13	.00	46,617.13	288.4%
TOTAL LIBRARY		0	-24,745	-24,745	-71,362.13	.00	46,617.13	288.4%
TOTAL SPECIAL GRANTS & DONATIONS		0	-24,745	-24,745	-71,362.13	.00	46,617.13	288.4%
TOTAL REVENUES		0	-24,745	-24,745	-71,362.13	.00	46,617.13	