



*City of Bristol
Board of Finance*

INFORMATION TO ACCESS THIS MEETING

<https://bristolct-gov.zoom.us/j/83403921047?pwd=WkZhN052YlVXTFRhM3RjMnd2VmtTUT09>

Meeting ID: 834 0392 1047
Passcode: 12345

The regular Board of Finance Meeting will be held on Tuesday, October 28, 2025, at 5:30 PM. in Meeting Room 3-1 of City Hall, 111 North Main Street, Bristol, Connecticut.

REVISED AGENDA

1. Call to Order
2. Public Participation
3. Consent Agenda
 - a. Approval of Minutes: Regular Meetings– September 23, 2025
 - b. Quarterly Update on the Local Bidding Preference- September 30, 2025
 - c. Aging: Additional appropriation of \$55,203 within the General Fund
 - d. PRYCS: Additional appropriation totaling \$18,000 within the Special Grants and Donations Fund
 - e. Building/CEC: Transfer of \$50,000 within the Special Grants and Donations Fund
 - f. ECD: Transfer of \$10,000 within the Community Development Block Grant Fund
 - g. School Readiness: Transfer of \$54,000 within the Special Grants and Donations Fund
 - h. Comptroller's Office
 - i. Additional appropriation of \$27,156 within the Coronavirus Fund
 - ii. Rescind appropriation of \$720,000 within the Road Improvements Fund
 - i. Public Works

- i. Transfers totaling \$55,000 within the Public Works operating budget
 - ii. Transfers totaling \$116,477 within the Capital Projects Fund
- j. Police Department
 - i. Additional appropriation of \$13,000 within the Police Drug Forfeiture Fund, and \$3,638 within the Special Grants and Donations Fund
 - ii. Transfer of \$16,700 within the General Fund and an Additional Appropriation of \$33,400 within the Special Grants and Donations Fund
 - iii. Transfer of \$20,155 within the Special Grants and Donations Fund and \$712 within the Coronavirus Fund
- 4. Public Works
 - a. Transfers totaling \$95,000 within the General Fund
- 5. Board of Education:
 - a. Budget Update
 - b. Additional appropriation of \$11,989,940 within the Capital Projects Fund - Schools
 - c. Resolution appropriating \$11,989,940 for the Edgewood School Project and Changing the Scope
 - d. Resolution authorizing the issuance of bonds or notes in the aggregate amount of \$28,800,000 to finance the appropriation for the Edgewood School Project
- 6. Comptroller's Office
 - a. Closeout of Fund 405 – Centre Mall Fund as of June 30, 2025
 - b. Additional appropriation of \$598,093 within the Capital Projects Fund as of June 30, 2025
 - c. Additional appropriation totaling \$12,040 within the Capital Projects Fund – Schools as of June 30, 2025
 - d. Decrease appropriations totaling \$434,183 within the Capital Projects Fund – Schools as of June 30, 2025
 - e. Transfer totaling \$13,904,974 within the Capital Projects Fund – Schools as of June 30, 2025

- f. To authorize Trustees for the OPEB Trust Fund
- 7. Liaison Reports
- 8. Chairman's Report
- 9. New Business
- 10. Old Business
- 11. Adjournment
 - a. For Information Only

PER ORDER OF THE CHAIRPERSON
David Maikowski