



City of Bristol
Office of Town and City Clerk
Bristol, Connecticut

**JOINT MEETING – TUESDAY, SEPTEMBER 13, 2022
6:45 p.m. – BOARD OF EDUCATION AUDITORIUM
129 CHURCH STREET, BRISTOL**

AGENDA

1. Approval of minutes of the regular Joint meeting on August 10, 2022.
2. Consent Calendar.
 - a. To make an additional appropriation totaling \$21,889 within the Building Department's operating budget funded by contributions as of June 30, 2022.
 - b. To make an additional appropriation totaling \$6,231 within the Code Enforcement operating budget funded by code enforcement revenue as of June 30, 2022.
 - c. To transfer \$8,367 within the Equipment Building Sinking Fund for the purchase of a Community Outreach Truck.
 - d. To make an additional appropriation of \$29,950 within the Manross Memorial Fund funded by Manross Memorial Trust revenue.
 - e. To make an additional appropriation of \$1,000 within the Special Grants and Donations Fund funded by grants and contributions.
 - f. To make transfers totaling \$12,325 within the Community Development Block Grant Fund for year end transfers as of June 30, 2022.
 - g. To make transfers totaling \$164,059 within the Sewer Operating and Assessment Fund for year end transfers as of June 30, 2022.
 - h. To make an additional appropriation of \$40,000 within the Special Grants and Donations Fund funded by scholarship contributions.
 - i. To make an additional appropriation totaling \$21,384 within the Public Works operating budget funded by Storm Water Trust revenue as of June 30, 2022.
 - j. To make an additional appropriation of \$49,887 within the Transfer Station operating budget funded by Residential Permit revenue as of June 30, 2022.
 - k. To make transfers totaling \$25,273 within the Transfer Station operating budget for year end transfers as of June 30, 2022.
 - l. To make transfers totaling \$2,775,945 with the General Fund to closeout fiscal year 2022-2023.
 - m. To make an additional appropriation of \$4,529 within the WPC Capital Non-Recurring Fund funded by interest income as of June 30, 2022.
 - n. To make an additional appropriation of \$3,521 within the Equipment Building Sinking Fund funded by interest income as of June 30, 2022.
 - o. To make an additional appropriation of \$12,997 within the Capital Projects – Schools Fund funded by interest income as of June 30, 2022.
 - p. To make an additional appropriation of \$971 within the Capital Projects Fund funded by interest income as of June 30, 2022.

- q. To make an additional appropriation of \$2,000 within the Capital Non-Recurring Fund funded by interest income as of June 30, 2022.
 - r. To make an additional appropriation of \$1,907 within the Road Improvements Fund funded by interest income as of June 30, 2022.
 - s. To make an additional appropriation of \$1,093,824 within the Police Department's Special Services operating budget as of June 30, 2022.
- 3. To approve carryovers from fiscal year 2021-2022 to fiscal year 2022-2023 totaling \$943,574 within the General Fund.
 - 4. To approve carryovers from fiscal year 2021-2022 to fiscal year 2022-2023 totaling \$11,677 within the Community Development Block Grant Fund.
 - 5. To approve carryovers from fiscal year 2021-2022 to fiscal year 2022-2023 totaling \$784,842 within the Sewer Operating and Assessment Fund.
 - 6. To make an additional appropriation totaling \$25,000 within the Coronavirus Recovery Fund for various projects.
 - 7. To transfer \$14,450 from the General Fund Contingency account to Operating Transfers Out.
 - 8. To make an additional appropriation totaling \$28,900 within the Special Grants and Donations Fund for the CT DSET Grant.
 - 9. Monthly revenue and expense report presentation by Comptroller.
 - 10. Any other business proper to come before said meeting.
 - 11. Adjournment.

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Town and City Clerk

Join Zoom Meeting
<https://bristolct-gov.zoom.us/j/88072280263?pwd=WnVBVTYvbHR1b0RyOUUzbnZG9rWVFhUT09>

Meeting ID: 880 7228 0263
Passcode: 123456

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