



City of Bristol
Joint Meeting of City Council and Board of Finance

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Meeting ID: 844 2089 3989 Passcode: 123456

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The regular Joint Meeting of City Council and Board of Finance will be held on Wednesday, November 12, 2025, at 6:45 PM. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

1. Call to Order
2. Approval of Minutes
 - a. Approval of Minutes of the regular Joint Meeting held on October 14, 2025.
3. Consent Agenda
 - a. To make an additional appropriation of \$55,203 within the General Fund for the Dial-A-Ride grant.
 - b. To make an additional appropriation totaling \$18,000 within the Special Grants and Donations Fund for the Juvenile Diversion grant.
 - c. To transfer \$10,000 within the Community Development Block Grant Fund for Economic Development grant programs.
 - d. To transfer \$54,000 within the Special Grants and Donations Fund for School Readiness.
 - e. To rescind an appropriation of \$720,000 within the Road Improvement Fund.
 - f. To make transfers totaling \$55,000 within the Public Works operating budget.
 - g. To make transfers totaling \$116,477 within the Capital Projects Fund.

- h. To transfer \$50,000 within the Special Grants and Donations Fund for Code Enforcement.
 - i. To make an additional appropriation of \$27,156 within the Coronavirus Fund.
 - j. To transfer \$20,155 within the Special Grants and Donations Fund.
 - k. To make an additional appropriation of \$13,000 within the Police Drug Forfeiture Fund, and \$3,638 within the Special Grants and Donations Fund.
 - l. To transfer \$16,700 within the General Fund and an Additional Appropriation of \$33,400 within the Special Grants and Donations Fund.
 - m. To approve the annual meeting calendar for joint meetings of the City Council and Board of Finance to December 2026.
- 4. General Fund Contingency Account
 - a. To make transfers totaling \$95,000 within the General Fund, with \$75,000 from the General Fund Contingency account, for Public Works.
- 5. Capital Projects Fund
 - a. To make an additional appropriation of \$598,093 within the Capital Projects Fund as of June 30, 2025.
- 6. Capital Projects Fund-Schools
 - a. To make an additional appropriation totaling \$12,040 within the Capital Projects Fund - Schools as of June 30, 2025.
 - b. To decrease appropriations totaling \$434,183 within the Capital Projects Fund - Schools as of June 30, 2025.
 - c. To make transfers totaling \$13,904,974 within the Capital Projects Fund - Schools as of June 30, 2025.
- 7. Transfer Road Improvement Fund
 - a. To transfer \$720,000 within the Road Improvement Fund.
- 8. General Fund
 - a. To make an additional appropriation of \$19,785 within the General Fund as of June 30, 2025.

9. Edgewood School Project

- a. To make an additional appropriation of \$11,989,940 within the Capital Projects Fund - Schools for the Edgewood School Project.
- b. To approve a resolution appropriating an additional \$11,989,940 and changing the project scope from a targeted alteration to renovate as new project for the Edgewood School Project, the reading of said resolution into the minutes to be waived and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
- c. To approve a resolution authorizing the issuance of bonds or notes in the aggregate amount of \$28,800,000 to finance the appropriation for the Edgewood School Renovate As New Project, the reading of said resolution into the minutes to be waived and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.

10. Monthly Reports

- a. Monthly revenue and expense report presentation by Comptroller.

11. Any other matter to come before said meeting

12. Adjournment

Erica Cabiya
Town & City Clerk