



*City of Bristol
Youth Commission*

INFORMATION TO ACCESS THIS MEETING

<https://bristolct-gov.zoom.us/j/85852635281?pwd=IRy3Ua04nOCtOfUZr0UITPDvVbSPJg.1>

The regular [AGENDA_OFFICAL_BODY] meeting will be held on Wednesday, December 10, 2025, at 6:00 PM. in City Hall, 111 North Main Street, Bristol, CT.

AGENDA

1. Call to Order
 - a. Pledge of Allegiance
 - b. Attendance
2. Public Participation
3. Approval of Minutes
 - a. Approval of Minutes - October 22, 2025, Regular Meeting Minutes
4. Supervisor's Report
 - a. Supervisor's Report
 - b. Project Aware Updates
 - c. B.E.S.T. Update
 - d. Year to Date Financials
 - e. Youth Diversion Team
 - f. Circle of Security
5. New Business
 - a. Youth Report Discussion

- b. Youth Commission 2026 Calendar
 - c. 2026 Youth and Community Services Division Budget
 - d. By Commissioners
- 6. Old Business
 - a. 51 High Street Relocation Update
 - b. Holiday Gift Giving Tour
 - c. Assist in the Preparation of Gifts for the Holiday Gift Giving Program
 - d. By Commissioners
- 7. Adjournment

PER ORDER OF THE CHAIRPERSON
Officer Matthew Gotowala



Youth Commission

Wednesday, October 22, 2025 at 6:00 p.m.

Bristol City Hall-111 North Main Street Bristol, CT 06010 Room G-1

1. Call to Order

Chair Matthew Gotowala called the meeting to order at 6:00 p.m.

a. Pledge of Allegiance

b. Attendance

Members Present:

Matthew Gotowala, Chair
Deborah Ahl, Vice Chair
Jonathan Lukasiewicz, Commissioner
RJ Motel, Commissioner
Donna Osuch, Commissions
Erick Rosengren, City Council Liaison
Joshua Medeiros, Superintendent
Stephen Bynum, Youth and Community
Services Supervisor
Deedra Willingham, B.E.S.T Project
Coordinator
Aubrey Minkler, Community Services
Coordinator

Absent:

Ryan Broderick, Commissioner
Richard Kilby, Commissioner
Renee Singleton, Commissioner
Luke Viens, Commissioner

2. Public Participation

None.

3. Approval of Minutes

a. Approval of Minutes: August 13, 2025, Regular Meeting Minutes

MOTION: Made by Vice Chair Ahl to Approve the August 13, 2025, Regular Meeting Minutes

Seconded by Commissioner Osuch, all in favor, motion carried.

4. Supervisor's Report

a. Supervisor's Report

Youth and Community Services Supervisor Stephen Bynum presented the Supervisor's Report. Supervisor Bynum shared updates on the counseling intakes, referral and community services. Community Services Coordinator Aubrey Minkler presented updates on the Parent and Child Program. She stated the Caring Closet currently has a good supply but expressed concerns about November if the government shut down continues; discussion followed.

b. Year to Date Financials

Youth and Community Services Supervisor Stephen Bynum presented the Year-to-Date Financials. Supervisor Bynum stated that the accounts are all healthy and right on track for this time of year; discussion followed.

c. Project Aware Updates

Youth and Community Services Supervisor Stephen Bynum presented the Project Aware Updates. Supervisor Bynum presented the programs that have recently started and programs that are coming in the near future such as Girls with Goals, Empower Hour, Lunch Buddies, Young Women's Issues Group, and Young Men of the Future; discussion followed.

d. Youth Diversion Team

Youth and Community Services Supervisor Stephen Bynum presented the Youth Diversion Team Updates. Lieutenant Hanson assisted in gathering the information for the 2025 Monthly Juvenile Arrest Report. Supervisor Bynum discussed the role of the Youth Diversion Team and how they assist after an offense; discussion followed.

e. BEST Updates - Trends in Nicotine

B.E.S.T Project Coordinator Deedra Willingham presented the B.E.S.T Updates and Trends in Nicotine. Coordinator Willingham presented updates on sustainability efforts, community engagement, and upcoming initiatives. She also shared the Trends in Nicotine

presentation created by Amplify and shared some facts that relate to the Bristol Community; discussion followed.

5. New Business

a. Holiday Gift Giving Program

- **How to Apply**
- **Donor Recruitment and Suggestions**
- **Frequently Asked Questions**
- **How to Volunteer**
- **Upcoming Holiday Events**

Youth and Community Services Coordinator Aubrey Minkler presented the Holiday Gift Giving Program. Coordinator Minkler shared the general information about the program, such as how community members can donate or volunteer. The first holiday event will be the Stuff a Cruiser event on Saturday, November 8, 2025, from 10:00 a.m. - 2:00 p.m.; discussion followed.

6. Old Business

a. Board Member Self-Assessment

Superintendent Joshua Medeiros presented the Board Member Self-Assessment. The assessment is a tool created to allow existing and prospective board members to reflect on their services and experiences that help better support the board; discussion followed.

b. By Commissioners

City Council Liaison Erick Rosengren thanked the Youth Commission for their hard work and dedication. With the upcoming elections, he stated, "Regardless of what happens, I hope to serve on this board, but if not, it's been a pleasure."

7. Adjournment

MOTION: Made by Vice Chair Ahl to adjourn the meeting at 6:47 p.m.
Seconded by Commissioner Lukasiewicz, all in favor, motion carried.

Respectfully Submitted,
Amaris Estrada
Recording Secretary,
Youth Commission



111 North Main Street, City Hall 2nd Floor Bristol, CT 06010 | 860-584-6160 | Parksandrecreation@bristolct.gov

Youth & Community Services Supervisor Report

Youth Commission
(December 10, 2025)

I. Counseling Updates

The Youth and Community Services Division is responsible for the coordination of a comprehensive community-based youth services bureau and the delivery of essential life services for Bristol residents in need. The Bureau strives to enhance the networking and support between family, school, peer, and community environments. Direct services include juvenile diversion programming, individual and family counseling, crisis support and positive youth development opportunities

This report is being generated to reflect data for individual and Family Counseling, Intakes and Referrals:

- Number of intakes conducted by staff: 3 (October - Present)
- Number of clients currently receiving services: 18 (Full-time staff, Contractors and Interns)
- Number of families referred by the BOE: 36 (Positive Youth Involvement Programs)
- Number of families referred for (FWSN) Families with Service's Needs: 0

Community Services and the Parent and Child Program:

- Intakes (August - Present) Basic Needs (15), Relocation (0), Evictions (8) and Foreclosures (7)
- Intakes for the caring closet (October - Present) (5)
- (2) referrals made to Fair Rent Commission / (1) referral made to Fair Housing

To learn more about the City of Bristol's Parks, Recreation, Youth & Community Services Department; visit us at www.Bristolrec.com

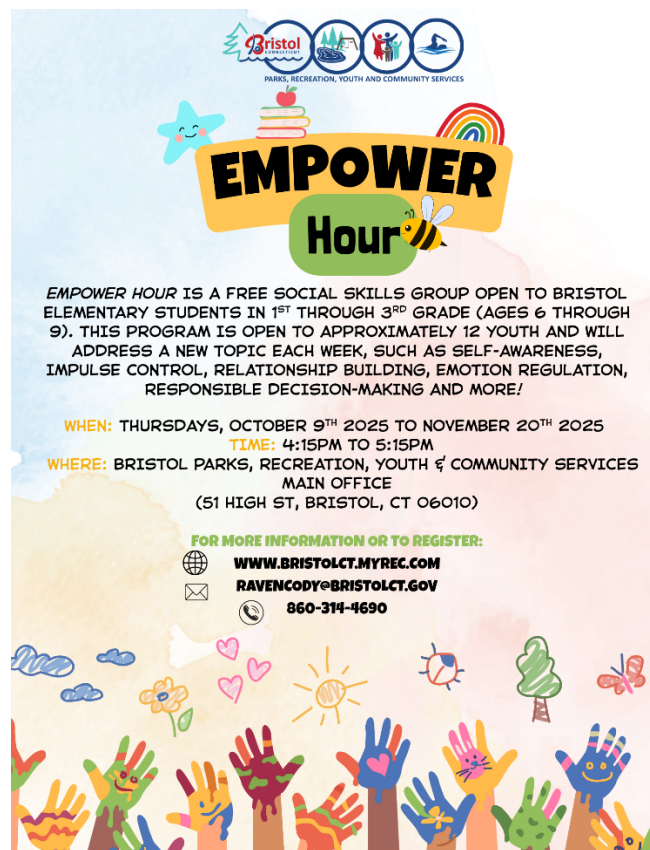
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Empower Hour

Empower Hour concluded on November 20th after 7 weekly sessions. The program had 9 consistent participants. On the final week, each group member created a “coping skills toolbox” that included many different sensory items and fidgets to take with them and utilize to regulate themselves when needed. Facilitators received positive feedback from group participants about how they enjoyed the program, learned how to get along with others even if they disagree, and are more confident after taking the program. Parent/guardian feedback included their youth came home and talked about the program, and they have been communicating their thoughts and feelings more effectively after taking the program. Constructive feedback included extending the length of the program.



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Girls with Goals (BCHS)

Girls with Goals at Bristol Central High School will conclude on December 10th after 8 weekly sessions. Girls with Goals has 6 consistent participants after one participant decided she was not interested in participating in a group program. Topics covered thus far include self-esteem/positive affirmations, healthy relationships and identifying red flags, mental health,

substances, and conflict resolution. Group participants have reported enjoying the program and being upset it is concluding soon. Group facilitators introduced group members to BEST Program Coordinator, Deedra Willingham, who leads the Youth Coalition, to offer another group program participants can get involved with if interested. Several members expressed interest and plan to get involved.



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Young Women's Issues Group:

Bristol Youth Services continues to facilitate the 22-week Young Women's Issues Group at Bristol Preparatory Academy with Raven Cody and Ashante Malone, Youth & Family Coordinators, co-facilitating the program. The group began on November 5th, 2025 and is scheduled to end April 29th, 2026. Facilitators Raven and Ashante continue to build relationships with the youth participating in the group.

A tentative curriculum and schedule have been developed and although subject to change based on the needs and interests of group participants, presentations from NAMI (National Alliance for Mental Illness), Bristol Works and Prudence Crandall have been tentatively scheduled. Additionally, field trips to Tunxis Community College and other educational institutions are being planned as well.

YOUNG WOMEN'S ISSUES GROUP

For young women at BPA who are interested in participating in a peer support group!

Every Wednesday from 11:40am-12:40pm at BPA

From November 5th, 2025 to April 29th, 2026

FACILITATED BY:
RAVEN CODY, LMSW &
ASHANTE MALONE, LMSW

**TO REGISTER:
LET MRS. THERRIAULT KNOW
YOU ARE INTERESTED!**

For more information:
Contact Bristol Youth Services at
860-314-4690

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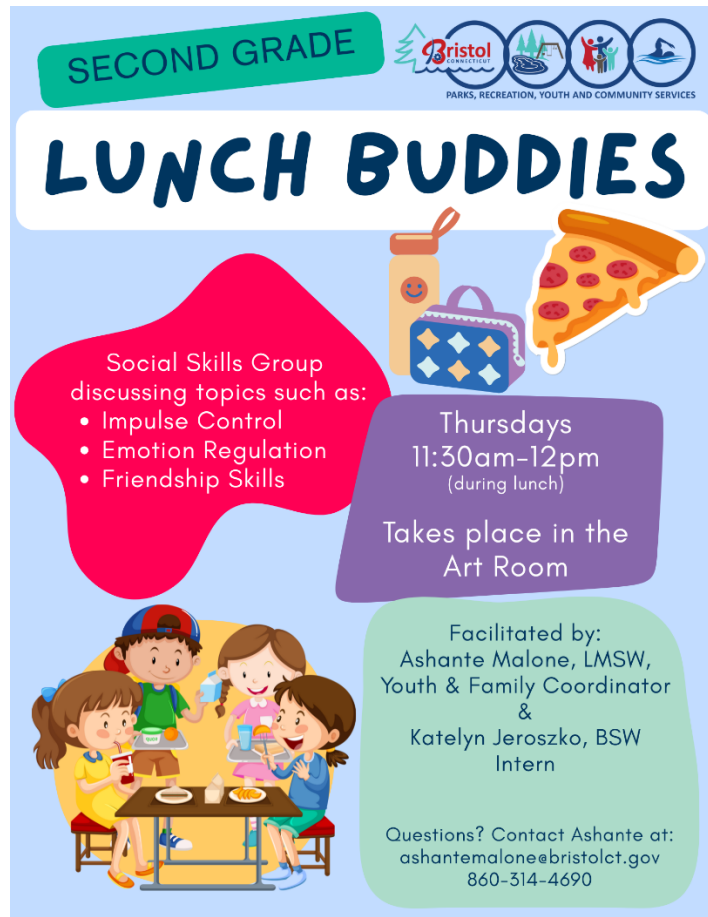


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Lunch Buddies:

BPRYCS staff partnered with Mountain View elementary school for this 8-week lunch buddies' program. The majority of the students that were referred to the group attended regularly. The group was facilitated by Youth & Family Coordinator Ashante Malone with the assistance of BYS intern Katelyn Jeroszko. While the initial focus of the group was friendship skills, emotion regulation, decision making and manners were also incorporated in the curriculum.

The program concluded on 12/4/2025 with a small celebration.



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Holiday Gift Giving

The Holiday Gift Giving Program is in full swing with over 315 approved applicants as of December 1st. The application will remain open until December 8th, allowing ample time for families in need to apply for assistance. Program coordinators aim to distribute all items to families December 15th through December 18th. Program coordinators have seen an increase in sponsors, with over 45 community agencies and members getting involved!



Shop with a Cop

Shop with a Cop is scheduled for Thursday, December 11th. Youth and Community Services staff have identified 10 youth to participate in the program. The event will begin at 5:30pm with dinner at the Elks Lodge, followed by a Target shopping trip beginning at 6:30pm. Each youth identified will receive a \$150 Target gift card, courtesy of the REACH Foundation, and be paired with a Bristol Police Department officer to shop with.

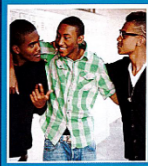
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YOUNG MEN OF THE FUTURE


What is Young Men of The Future?

This group will focus on helping to further develop life skills for participants, as well as create a safe and positive environment and connect participants with positive male mentors.

**WHEN AND
WHERE**

November 18th, 2025 through May 26th, 2026
Every Tuesday afternoon
11:40 am -12:40 pm at BPA

**WANT TO KNOW
MORE?**

Talk to Mr. Ed Mongeon for more information
or call Bristol Youth Services at 860-314-4690

The Young Men of the future program has held their first 3 meetings of the year. Meeting 1 focused on teambuilding and getting to know you, session two focused on commitment and integrity and the third meeting focused around goal setting for success. There are currently 12 members registered and attending the program. This year's program seeks to provide important life discussions and experiences highlighted by a program identified community service project.

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· **BEST Roadmap Video**

- We have selected the videographer for the BEST roadmap project—thank you to everyone who participated in the voting process.
- A random group of individuals received the voting survey, and the decision was based on reviewing three videographer options and their previous work.
- We plan to use the other two videographers for additional initiatives we have in the pipeline.

· **Turkey Shoot Sponsorship**

- BEST sponsored the 28th Annual Turkey Shoot.

· **Safe Graduation Support**

- We sponsored the high schools' safe graduation activities and celebrations.

· **Holiday Gift Giving Program**

- BEST will be sponsoring a family again this year as part of the holiday gift-giving program.
- This support helps relieve financial burdens, builds positive community connections, strengthens protective factors, and creates additional opportunities for youth and family engagement.

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· December Coalition Meeting (12/11)

- Our December coalition meeting will take place on 12/11 from 4–5 PM at BPRYCS.
- I'll be sharing a recap of the work we've done throughout the year, and although the Commission receives regular updates, you are welcome to attend if you'd like to join.

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YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
0017025 YOUTH & COMMUNITY SERVICES							
001 -20-70-7025-0000-000-432026-		YOUTH SERVICES BUREAU					
	-41,845	0	-41,845	-16,654.50	.00	-25,190.50	39.8%
001 -20-70-7025-0000-000-432147-		ENHANCEMENT SERVICES					
	-12,995	0	-12,995	-5,095.18	.00	-7,899.82	39.2%
001 -20-70-7025-0000-000-432157-		YOUTH SERVICES SUPPLEMENT					
	-18,385	0	-18,385	-7,420.85	.00	-10,964.15	40.4%
001 -20-70-7025-0000-000-450301-		WELFARE EVICTION RECEIPTS					
	-9,000	0	-9,000	-190.00	.00	-8,810.00	2.1%
001 -20-70-7025-0000-000-514000-		REGULAR WAGES & SALARIES					
	294,025	3,095	297,120	121,497.95	.00	175,622.05	40.9%
001 -20-70-7025-0000-000-515100-		OVERTIME WAGES & SALARIES					
	4,000	0	4,000	420.68	.00	3,579.32	10.5%
001 -20-70-7025-0000-000-515200-		PARTTIME WAGES & SALARIES					
	2,500	0	2,500	1,896.60	.00	603.40	75.9%
001 -20-70-7025-0000-000-517000-		OTHER WAGES					
	1,700	0	1,700	1,711.44	.00	-11.44	100.7%
001 -20-70-7025-0000-000-531000-		PROFESSIONAL FEES & SERVICES					
	20,000	0	20,000	2,695.00	5,305.00	12,000.00	40.0%
001 -20-70-7025-0000-000-531115-		JRB COORDINATION					
	8,225	0	8,225	3,200.00	800.00	4,225.00	48.6%
001 -20-70-7025-0000-000-531120-		PROJECT AWARE					
	41,845	0	41,845	1,836.76	12,413.00	27,595.24	34.1%
001 -20-70-7025-0000-000-531135-		ENHANCEMENT SERVICES					
	12,995	0	12,995	2,399.60	194.20	10,401.20	20.0%
001 -20-70-7025-0000-000-531136-		YOUTH SERVICES SUPPLEMENT					
	18,385	0	18,385	1,520.59	.00	16,864.41	8.3%
001 -20-70-7025-0000-000-553000-		TELEPHONE					
	700	0	700	223.37	476.63	.00	100.0%
001 -20-70-7025-0000-000-581120-		CONFERENCES & MEMBERSHIPS					
	1,400	0	1,400	997.75	225.25	177.00	87.4%
001 -20-70-7025-0000-000-581240-		WELFARE EVICTIONS & AUCTIONS					
	11,000	0	11,000	2,646.00	300.00	8,054.00	26.8%
001 -20-70-7025-0000-000-581745-		NONREIMBURSEABLE INCIDENTALS					
	2,300	0	2,300	200.00	300.00	1,800.00	21.7%
001 -20-70-7025-0000-000-587232-		RELOCATION COSTS					
	30,000	0	30,000	684.00	500.00	28,816.00	3.9%
TOTAL YOUTH & COMMUNITY SERVICES	366,850	3,095	369,945	112,569.21	20,514.08	236,861.71	36.0%
TOTAL GENERAL FUND	366,850	3,095	369,945	112,569.21	20,514.08	236,861.71	36.0%
TOTAL REVENUES	-82,225	0	-82,225	-29,360.53	.00	-52,864.47	
TOTAL EXPENSES	449,075	3,095	452,170	141,929.74	20,514.08	289,726.18	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	366,850	3,095	369,945	112,569.21	20,514.08	236,861.71	36.0%
** END OF REPORT - Generated by Stephen Bynum **							

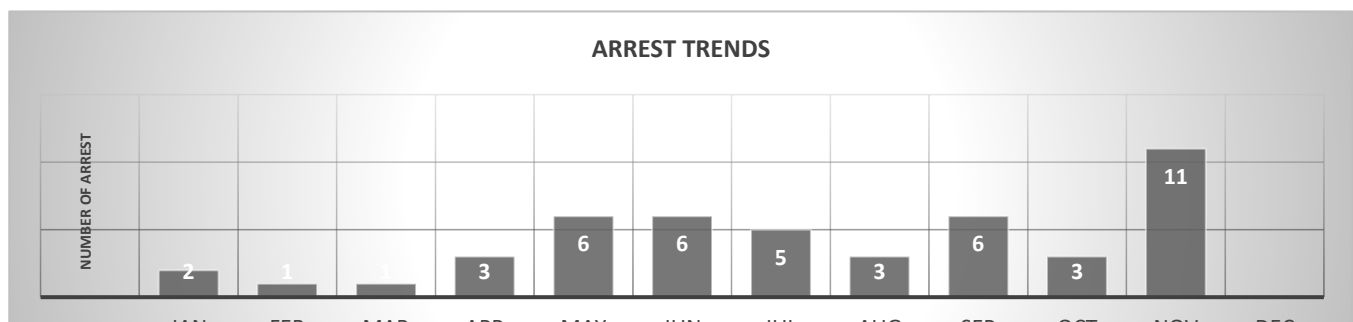
BRISTOL POLICE DEPARTMENT

Community Relations Division

2025 Monthly Juvenile Arrest Report

ARREST STATISTICS:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
TOTAL JUVENILE ARREST	2	1	1	3	6	6	5	3	6	3	11		47
JRB REFERRAL	0	0	0	0	0	0	0	0	0	0			0
JUVENILE COURT REFERRAL	2	1	1	3	6	6	5	3	6	3	11		47
ADULT REFERRAL	0	1	0	0	1	1	0	0	0	0			3
MALE ARREST	1	1	1	1	6	6	4	3	5	3	9		40
FEMALE ARREST	1	0	0	2	0	0	1	0	1	0	2		7
REPEAT OFFENDER	0	0	0	0	1	1	2	2	3	1	8		18
MISDEMEANOR CHARGES	2	0	1	3	1	0	2	3	1	0	0		13
FELONY CHARGES	0	1	0	0	5	5	3	2	5	3	11		35
ALCOHOL OFFENSES	0	0	0	0	0	0	0	0	0	0	0		0
MARIJUANA OFFENSES	0	0	0	0	0	0	0	0	0	0	0		0
NARCOTICS OFFENSES	0	0	0	0	0	0	0	0	0	0	0		0
LARCENY OF M/V	0	0	0	0	3	5	2	1	5	0	0		16

AGE & SEX STATISTICS:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
AGE 8: MALE													0
FEMALE													0
AGE 9: MALE													0
FEMALE													0
AGE 10: MALE													0
FEMALE													0
AGE 11: MALE													0
FEMALE													0
AGE 12: MALE													0
FEMALE				1									1
AGE 13: MALE				1	1				1				3
FEMALE											1		1
AGE 14: MALE											1		1
FEMALE	1			1									2
AGE 15: MALE					2	3				1			6
FEMALE							1		1				2
AGE 16: MALE	1		1		3	1	2	1	4	1	3		17
FEMALE													0
AGE 17: MALE		1			1	2	2	2		1	5		14
FEMALE											1		1



JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

PREPARED BY: Lt. Eric Hanson



Circle of Security™ Parenting Program

(for parents of children 0 - 8 years old)

**Join us for a 4 week
parenting program!**

Session 1: Exploring Our
Child's Needs

Session 2: "Being With"

Session 3: "Shark Music"
and the Path to Security

Session 4: Rupture & Repair



Dates:

January 7th, 2026

January 14th, 2026

January 21st, 2026

January 28th, 2026

Time:

6:00pm-8:00pm

Venue:

Bristol Youth and
Community Services

51 High St. Bristol, CT 06010

At times all parents feel lost or without a clue about what our child might need from us. Imagine what it might feel like if you were able to make sense of what your child was really asking from you. The Circle of Security Parenting™ program is based on decades of research about how secure parent-child relationships can be supported and strengthened.

To register email Kelly at kellyharrison@bristolk12.org or call 860-919-5587

**Dinner and Childcare will be provided
free of charge to all registered participants!**

Facilitated by Kelly Harrison, Bristol Public Schools District Family Engagement Coordinator & Jennifer St. John, Family and Community Engagement Coordinator - Early Childhood, City of Bristol



Programa para padres Circle of Security™ (para padres de niños de 0 a 8 años)

**¡Únete a nosotros para un programa
para padres de 4 semanas!**

Sesión 1: Explorando las
necesidades de nuestros hijos

Sesión 2: “Bienestar”

Sesión 3: “Música” y el camino
hacia la seguridad

Sesión 4: Ruptura y reparación



Fechas:

7 de enero de 2026

14 de enero de 2026

21 de enero de 2026

28 de enero de 2026

Hora:

6:00pm-8:00pm

Evento:

Bristol Youth and
Community Services
51 High St. Bristol, CT 06010

A veces, todos los padres nos sentimos perdidos o sin idea de lo que nuestro hijo podría necesitar de nosotros. Imagine cómo se sentiría si pudiera entender lo que su hijo realmente le está pidiendo. El programa Círculo de Crianza de Seguridad™ se basa en décadas de investigación sobre cómo se pueden apoyar y fortalecer las relaciones seguras entre padres e hijos.

Para registrarse envíe un correo electrónico a kellyharrison@bristolk12.org or call 860-919-5587

**¡Se proporcionará cuidado de niños y comida gratis a todos
los participantes registrados!**

Facilitado por Kelly Harrison, coordinadora de participación familiar del distrito y

Jennifer St. John, Coordinadora de Participación Familiar y Comunitaria - Primera Infancia, Ciudad de Bristol



City of Bristol
Office of Town and City Clerk
111 North Main Street
Bristol, Connecticut 06010

To: Town & City Clerk

From: Youth Commission
(Name of Board or Commission)

Contact Person: Amaris Estrada Telephone Number: 860-584-6160

Address: 51 High Street Bristol, CT 06010

E-mail Address: amarisestrada@bristolct.gov

In compliance with Section 1-225 of the Connecticut General Statutes the following is a listing
of dates of the regular meetings of the Youth Commission
(Name of Board or Commission)

MONTH	DATE	TIME & PLACE OF MEETING
February 2026	11 th	6:00 p.m.– City Hall Meeting Room G-1 & Virtually
April 2026	8 th	6:00 p.m.– City Hall Meeting Room G-1 & Virtually
June 2026	10 th	6:00 p.m.– City Hall Meeting Room G-1 & Virtually
August 2026	12 th	6:00 p.m.– City Hall Meeting Room G-1 & Virtually
October 2026	14 th	6:00 p.m.– City Hall Meeting Room G-1 & Virtually
December 2026	9 th	6:00 p.m.– City Hall Meeting Room G-1 & Virtually

Yours truly,

(Signature) **Chair**

(Signature) **Recording Secretary**

(Date)

Account Name	Object #	Description	FY 26 Approved	Supervisor FY 27 Request	Superintendent FY 27 Recommended
Youth Service Bureau	0017025-432026	State Grant Funds specifically for Youth Service Bureaus.	\$ 41,845.00	\$ 41,844.00	\$ 41,844.00
Enhancement Services	0017025-432147	State Enhancement Revenue.	\$ 12,995.00	\$ 12,992.00	\$ 12,992.00
YOUTH SERVICES SUPPLEMENT	0017025-432157	State Supplemental Revenue.	\$ 18,385.00	\$ 18,383.00	\$ 18,383.00
WELFARE & EVICTIONS REIM	0017025-450301	Fees for storage facilities, mandate to store residents personal property (Revenue).	\$ 9,000.00	\$9,000	\$9,000
REGULAR WAGES	0017025-514000	Y & CS Supervisor, Community Services Coordinator, Youth and Family Coordinators I & II	\$ 297,120.00	\$ 297,120.00	\$ 297,120.00
OVERTIME WAGES & SALARIES	0017025-515100	C.S. coord. : relocation of tenants who've lost housing in immediate condemnations, supervise tenants moving their property from storage facilities if required outside of business hours, fair housing activities requirer after business hours. Supervisors time allotted for urgent C.S. matters, budgeting and training and Call In:	\$ 4,000.00	\$ 3,977.00	\$ 3,500.00
PART-TIME WAGES	0017025-515200	part-time sesonal program apprentice	\$ 2,500.00	\$ 2,700.00	\$3,500
OTHER WAGES	0017025-517000	Vacation buy-back for 1 BPSA Employeess (44.86 x 37.5 = \$1,682.25).	\$ 1,700.00	\$1,682	\$ 1,715.00
PROFESSIONAL FEES & SERVICES	0017025-531000	.S: Trainings/Consult. for fair housing, code enforcement, Hoarding, Tenant/Landlord Trainings (6 training x \$600 = \$3,600)			
		Clinical consultation & Supervision & Independent Contractors: 80 hrs. x \$75 + 150 hrs. x \$46 = \$14,100			
		Program Coaching, Grant making, Data Analysis/Evaluation/Stratigic Planning: \$6,000	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
JRB COORDINATION	0017025-531115	Coordinator for family interviews, background studies, finding community service sites, monitoring juveniles' progress, providing weekly reports and making recommendations to the Juvenile Review Board: 7 hrs. x ~47 wks. x \$25.00 = \$8,225	\$ 8,225.00	\$ 8,225.00	\$ 8,225.00
PROJECT AWARE	0017025-531120	Fund 12-15 social development, career training and life skills programs providing direct services to 170-210 unduplicated children and supplemental benefits to family members and peers.	\$ 41,845.00	\$ 41,844.00	\$ 41,845.00
ENHANCEMENT SERVICES	0017025-531135	Grant Funds for Youth Service Bureaus to enhance services to youth and parents in accordance with the YSB charge by Statute, pending letter of award.	\$ 12,995.00	\$ 12,992.00	\$ 12,995.00
YOUTH SERVICES SUPPLEMENT	0017025-531136	State Enhancement Services.	\$ 18,385.00	\$ 18,383.00	\$ 18,385.00
TELEPHONE	0017025-553000	CS Cell Phone	\$ 700.00	\$700	\$ 710.00
CONFERENCES & MEMBERSHIPS	0017025-581120	Y.S.: Connecticut Youth Service Bureau Association annual fee (2) Youth and Family Coordinators Trainings (1) Youth and Community Supervisor total (1) Community Services Coordinator . (5 Staff) to attend yearly Connecticut Youth Services Association Conference	\$ 1,400.00	\$ 1,400.00	\$ 2,750.00
WELFARE EVICTIONS & AUCTIONS	0017025-581240	C.S: Fees for storage facilities; mandate to store residents personal property following an eviction or relocation. Private storage unit for evictions	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
NONREIMBURSABLE INCIDENTALS	0017025-581745	C.S.: Emergency assist. with basic needs and items to assist residents with employability.	\$ 2,300.00	\$ 2,300.00	\$ 5,000.00
RELOCATION COSTS	0017025-587232	C.S.: Fees associated with condemnations per city ordinance and state statute and the Uniform Relocation Assistance Act.	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
			\$ 82,225.00	\$ 82,219.00	
			\$ 452,170.00		
Changes 1 FT Youth & Family Coordinator for BEST Prevention with DFC grant funding ending Increased conferences and membership to send YCS Supervisor to NRPA in Philly Reduced overtime based on trends Increased nonreimbursable due to needs. Donation account					