



*City of Bristol
Board of Library Directors*

Information to Access Meeting

<https://bristolct-gov.zoom.us/j/6404782835?omn=88921997776>

Meeting ID: 640 478 2835

The Regular Meeting of the Board of Library Directors will be held on Monday, February 2, 2026 at 6:30 p.m. at the Bristol Public Library, 5 High Street, Meeting Room 1, Bristol, Connecticut.

AGENDA

1. Call to Order
2. Public Participation
 - a. Annual Trust Fund Presentation by Susan Sadecki and Rhonda Pilkington of the Main Street Community Foundation.
3. Approval of Minutes
 - a. Regular Meeting - January 5, 2026
4. Communications
5. Reports and Committee Reports
 - a. Finance Committee
 - b. Property Committee
 - c. Policy Committee
 - d. Strategic Planning Committee
 - e. Library Director's Report
 - i. December 2025 Statistics

- ii. YTD Budget 1.27.26
- f. City Council Liaison Report
- g. Friends of the Library
- h. Community Outreach Committee Report
- 6. Old Business
 - a. Review donation of artwork from the family of Joan Kuebler and take any action as needed.
 - b. Review roofing quotes for Manross Memorial Library and take any action as needed.
- 7. New Business
- 8. Adjournment

PER ORDER OF THE CHAIRPERSON
Pina Salvatore

MEETING MINUTES OF THE BOARD OF LIBRARY DIRECTORS

MONDAY, JANUARY 5, 2026

Bristol Public Library, 5 High Street, Bristol, CT 06010

ATTENDEES: Valina Carpenter (Zoom), Eric Frenette, Nicholas Jakubowski, Elizabeth Kanachowski, Andrea Kapchensky, Kimberly Ploszaj, Danielle Rivard, Pina Salvatore, Betty Talmadge, and Council Liaison Steve Seymour.
Library Director Deborah Prozzo and Assistant Library Director Scott Stanton.
Absent: None.

Item 1- Call to Order

Chairperson Salvatore called the meeting to order at 6:30 p.m.

Item 2- Public Participation

None.

Chairperson Salvatore introduced Betty Talmadge, the new Library Board member who replaces Barbara O'Neill. She also reintroduced Steve Seymour, the new City Council Liaison.

Item 3- Approval of Minutes

Director Frenette **MOVED** to approve the Minutes of the December 1, 2025 Regular Meeting. Seconded by Director Ploszaj. All in favor. None opposed. Motion passed.

Item 4- Communications

None.

Item 5- Reports and Committee Reports

a. Finance Committee

No Report.

b. Property Committee

No Report.

c. Policy Committee

No Report.

d. Strategic Planning Committee

No Report.

e. Library Director's Report

Library Director Prozzo presented the following:

- (1) **November 2025 Statistical Highlights:**

- Physical circulation is down by 5%, but e-books and downloadables have shown huge increases. Hoopla/Kanopy, in particular, is up 44%.
- There were fewer patron visits in November which is consistent with seasonal trends.
- Reference questions decreased, but Internet and database usage was up.
- Our total number of programs was down because the children's calendar of events is switching.
- Interlibrary loan activity is very good. We are lending out quite a few books which will translate to money from the state at the end of the fiscal year.
- Collection development and circulation have been negatively impacted by the Baker & Taylor bankruptcy.
- We had a decline in new library card registrations. We have a lot of work to do to reach the goal of getting 20% of the Bristol community to have a library card.
- Meeting room bookings increased but attendance decreased due to smaller group sizes.
- WiFi sessions decreased due to a software reporting glitch from last year, not an actual decline in usage.

We track library website hits through Google Analytics. Web Factory manages the website. WiFi sessions are tracked through WhoFi software. Director Jakubowski initiated discussion regarding how to get people who access the website to register for a library card.

Director Carpenter asked for an update on book ordering. Library Director Prozzo stated that approximately 400 items are still back-ordered. Ingram, our new vendor, is inundated and having trouble meeting the demand. The number of holds is high.

Chairperson Salvatore asked about book leasing. Library Director Prozzo explained that without the leasing option, we have to purchase books on Amazon for book discussion. She and the Technical Services Coordinator submitted a profile to lease with McNaughton through Brodart on October 3rd but they haven't heard back. They'll reach out to them again at the end of the month.

(2) **Year-to-Date Budget:**

We're right on track with the exception of some of the POs for books. I'm going to ask the Comptroller to carry over program supply money in all four accounts to the next fiscal year because circumstances warrant it. If we have to

wait until next fiscal year for a lot of the inventory to come in, then it needs to be paid for out of this year's budget, not the new budget year. I ask for the Board's support with this request. There is no deadline to spend money that's carried over.

Our trust funds have plenty of money, which is used to pay for services and activities not covered in the budget.

The Centennial Fund interest balance is up to \$47,525.69. Robin Manuele will create a new account for Centennial Fund online donations so we can track them once we add a button on the website. A patron recently donated to the Centennial Fund with a check.

The library's budget hearing is scheduled for Tuesday, February 24th immediately following the regular Board of Finance meeting. The directive was no increase on the non-wages side. The Main Library and Children's came in at zero. Manross has a slight increase. We budget within our means and look at the trends. The wages side comprises 70% of the budget. There's no cap on personnel numbers.

(3) **Library Highlights:**

Many activities are planned at both libraries for the month of January. Please join us and spread the word.

(4) **Staff News:**

We might have a new custodian/maintenance person starting next week. H.R. is finishing up the hiring process.

f. City Council Liaison Report

Council Liaison Seymour reported that the budget process just started. They're going to be reviewing some projects to see what's needed while trying to keep taxes low.

g. Friends of the Library

Chairperson Salvatore is a member of the Friends, the bookstore coordinator, and the liaison between the Friends of the Library and the Library Board. She invited Steve and Betty to join the Friends. There are volunteer opportunities available.

Chairperson Salvatore reported the following:

- (1) The next meeting of the Friends is on January 15th. The snow date is the following Thursday, January 22nd. You have to be a member to attend, but can join that night.

- (2) The holiday mini-sale in the lobbies of both libraries was a success. Rose Ann is working on the numbers.
- (3) The Friends will be having their annual Winter Used Book Sale from February 25th through March 1st in the meeting rooms on the lower level of the Main Library. This is their biggest event. Friends' volunteers are involved with all different aspects of the event. Rose Ann emails a sign-up chart to the members with jobs and time slots. The book sale proceeds are used to provide hospitality, sponsorships, and prizes for the reading programs.

Director Kanachovski inquired about the Author Luncheon. Library Director Prozzo stated that it will be held on June 11th. The Reveal is scheduled for March 24th at 2:00 p.m. Rose Ann has not set the ticket sale date yet.

h. Community Outreach Committee Report

Director Kanachovski would like to do another children's author event.

Library Director Prozzo stated that the children's staff has quite an extensive outreach schedule with the schools and preschools. We're part of the Bristol Early Childhood Collaborative. We have not seen a list of upcoming community events like the Farmers' Market yet. Some outreach involves staff working overtime.

Discussion followed regarding book fairs, competitions, contests, treasure chests, treasure hunts, incentives, mini-golf in the library, etc. to promote library card sign-ups.

Item 6- Old Business

Chairperson Salvatore stated that Director Talmadge will fill the vacancies left by Barbara O'Neill on both the Property Committee and the Policy Committee. Director Talmadge introduced herself. She was born and raised in Bristol, spent a lot of time at the library, and did a tremendous amount of volunteering before doing home health care for her mother. She looks forward to serving on the Library Board.

Item 7- New Business

- a. Library Director Prozzo reported that Joan Kuebler's daughter, Dana Seguljic from Diamond Point, New York, came to the library last May wanting to donate three framed pictures by Glo Sessions to the Bristol History Room. They depict a woman eating on a bench, a visit with Florida Scott Maxwell, and the third one is currently wrapped in a cardboard overlay. She also left a black portfolio containing at least 75 sketches by Glo and Joan and a white portfolio that Scott is starting to look at. If the Library Board is interested in accepting this donation, we need to do

further cataloging. The framed artwork is large and would need to be hung in a secure location.

- b. Dave Oakes, the facilities manager, recommends putting on a new roof at Manross due to the leaking problems. Also, shingles blew off in a recent storm. Dave got two roofing quotes for the Board's consideration. He and Debbie discussed how the project would be funded. He may not have enough money in the city's building budget. Rather than postpone the project, Debbie suggested using Frederick Manross Trust Fund money (interest, not principal), not the Manross Miscellaneous Trust Fund, to pay for part of the roof. In the past, we've used Frederick Manross money for the elevator project, bathroom renovations, and parking lot at Manross. Millennium Builders of Torrington quoted \$139,711.52 and Eagle Rivet quoted \$58,900.00. Discussion followed regarding the need for a third quote, the quality and type of materials, the life-span of the new roof, the bid process, the dollar amount or percentage that the Board is willing to approve for appropriation, etc.

Director Kanachovski inquired about the status of getting a consultant to do a space study at Manross. Library Director Prozzo stated that we haven't done this yet.

Director Carpenter inquired about making arrangements to have Susan Sadecki from Main Street Community Foundation come in to give us a comprehensive report with year-end numbers.

Item 8- Adjournment

There being no further business, **Director Rivard made a MOTION to adjourn the meeting at 7:45 p.m. Seconded by Director Ploszaj. All present voted in favor and the meeting adjourned.**

Respectfully submitted,

Ruth Vontell

This meeting was digitally recorded.

LIBRARIAN'S REPORT

February 2026

Abbreviated report due to the special annual presentation by Main Street Community foundation staff.

1. December statistics highlights:

- December activity reflected continued strong use of both in-person and digital library services, with notable year-over-year growth in circulation, programming, and technology use.
- Overall circulation for the month totaled **20,526**, representing a **3% increase** over December 2024. While adult circulation increased slightly (**+1%**), juvenile circulation remained strong with only a minimal decrease (**-1%**). Young Adult circulation declined (**-21%**), consistent with broader statewide and national trends. Digital materials continued to show significant growth, particularly **Hoopla/Kanopy usage**, which increased **88%**, along with increases in downloadable materials (**+15%**) and e-books and magazines (**+3%**).
- Patron visits increased to **12,796**, a **4% increase** compared to last year. Use of online services continued to expand significantly, with **website visits more than doubling (+113%)** and **Wi-Fi sessions increasing by 71%**, underscoring the library's role as a critical access point for internet and digital resources.
- Reference and technology support remained in high demand. Staff handled **1,989 reference questions**, a **2% increase**, including **356 technology-related questions**, reflecting a **40% increase** over December 2024.
- Programming continued to be a key area of growth. A total of **113 programs** were offered during December, a **19% increase**, with particularly strong growth in juvenile programming (**+41%**). Total program attendance increased by **27%**, driven largely by a **39% increase in juvenile attendance**.
- Meeting room usage increased modestly, with **41 bookings (+14%)** and **515 attendees (+5%)**. The Computer Lab supported **108 patron interactions** during the month reflecting ongoing demand for technology assistance.
- Overall, December activity highlights sustained growth in digital services, youth engagement, and technology support, reinforcing the library's role as an essential community resource.

2. Monthly Budget Report: Spending in all departments looks to be on track for this point in the fiscal year.

The Library Budget presentation is scheduled for Tuesday, February 24 immediately following the regular BOF meeting which begins at 5:30 pm. In City Hall Council Chambers.

Respectfully submitted,

Deborah Prozzo

STATISTICS

	December 2025			December 2024			inc/dec	percent
	Bristol Main	Manross	System	Bristol Main	Manross	System		
Circulation								
Adult	6,088	2,456	8,544	6,202	2,222	8,424	120	1%
Juvenile	5,871	1,027	6,898	5,993	980	6,973	-75	-1%
Young Adult	355	60	415	466	60	526	-111	-21%
Other	3	0	3	0	0	0	3	0%
Total	12,317	3,543	15,860	12,661	3,262	15,923	-63	0%
E-Books/Magazines	1,523		1,523	1,478		1,478	45	3%
Downloadables	1,349		1,349	1,176		1,176	173	15%
Hoopla/Kanopy	1,794		1,794	1,296		953	841	88%
Grand Total	16,983	3,543	20,526	16,611	3,262	19,873	653	3%
# of questions	1,473	516	1,989	1,499	455	1,954	35	2%
# of Tech questions	267	89	356	159	96	255	101	40%
Internet Usage	1,071	238	1,309	906	190	1,096	213	19%
Database Usage	1,437		1,437	2,363		2,363	-926	-39%
Interlibrary								
Loans								
BPL as Borrower	762	285	1,047	616	235	851	196	23%
BPL as Lender	1,510	417	1,927	1,441	386	1,827	100	5%
Bristol Room								
# of persons	30		30	23		23	7	30%
# of items	51		51	33		33	18	55%
Tech. Serv.								
Items Cataloged								
Adult	132	47	179	251	42	293	-114	-39%
Juvenile	249	37	286	163	31	194	92	47%
Total	381	84	465	414	73	487	-22	-5%
Items Withdrawn	610		610	522		522	88	17%
Programs								
# of Programs								
Adult	13	15	28	12	16	28	0	0%
Juvenile	60	9	69	38	11	49	20	41%
Young Adult	16	0	16	18	0	18	-2	-11%
Total	89	24	113	68	27	95	18	19%
# in Attendance								
Adult	277	304	581	259	283	542	39	7%
Juvenile	1,939	202	2,141	1,361	177	1,538	603	39%
Young Adult	135	0	135	171	0	171	-36	-21%
Total	2,351	506	2,857	1,791	460	2,251	606	27%
Registrations								
Adult	79			77				
Children's/YA	14			17				
Total	93	20	113	94	15	109	4	4%
Patron Visits	9,940	2,856	12,796	9,745	2,603	12,348	448	4%
Meeting Room								
Bookings	34	7	41	29	7	36	5	14%
Attendance	487	28	515	462	28	490	25	5%
Computer Lab	Phone/Email	In-Person	Total	Phone/Email	In-Person	Total		
	34	74	108	position vacant				
WiFi Sessions	7,548		7,548	4,403		4,403	3145	71%
Website Visits	70,083		70,083	32,962		32,962	37121	113%

REVENUE

FOR 2026 13

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	EXPENDED		BUDGET	USED
0016010 MAIN LIBRARY								
0016010	421001 LIBRARY FINES	-3,700	0	-3,700	-2,750.57	.00	-949.43	74.3%
0016010	450102 COPIER CHARGES	-15,000	0	-15,000	-9,407.19	.00	-5,592.81	62.7%
0016010	450313 LIBRARY RENTALS	-2,000	0	-2,000	-2,750.00	.00	750.00	137.5%
	TOTAL MAIN LIBRARY	-20,700	0	-20,700	-14,907.76	.00	-5,792.24	72.0%
	TOTAL GENERAL FUND	-20,700	0	-20,700	-14,907.76	.00	-5,792.24	72.0%
	TOTAL REVENUES	-20,700	0	-20,700	-14,907.76	.00	-5,792.24	

CITY OF BRISTOL

MAIN LIBRARY



FOR 2026 13

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001	GENERAL FUND							
0016010 MAIN LIBRARY								
0016010	514000	1,538,315	6,645	1,544,960	804,892.68	.00	740,067.32	52.1%
0016010	515100	60,915	0	60,915	25,830.06	.00	35,084.94	42.4%
0016010	515200	62,375	0	62,375	32,873.68	.00	29,501.32	52.7%
0016010	517000	5,500	0	5,500	2,333.29	.00	3,166.71	42.4%
0016010	531000	87,000	0	87,000	73,157.04	12,766.96	1,076.00	98.8%
0016010	541000	75,000	0	75,000	44,666.01	30,333.99	.00	100.0%
0016010	541100	3,500	0	3,500	1,709.54	1,790.46	.00	100.0%
0016010	542140	200	0	200	10.60	.00	189.40	5.3%
0016010	543000	44,000	0	44,000	24,766.41	11,069.36	8,164.23	81.4%
0016010	544400	470	0	470	436.00	.00	34.00	92.8%
0016010	553000	8,600	0	8,600	6,902.22	1,697.78	.00	100.0%
0016010	553100	3,000	0	3,000	1,263.24	736.76	1,000.00	66.7%
0016010	554000	400	0	400	45.40	.00	354.60	11.4%
0016010	555000	7,000	0	7,000	2,638.68	3,961.32	400.00	94.3%
0016010	561400	7,200	0	7,200	1,304.54	5,095.96	799.50	88.9%
0016010	561800	130,000	0	130,000	50,047.38	59,894.88	20,057.74	84.6%
0016010	562200	20,000	0	20,000	11,477.41	8,522.59	.00	100.0%
0016010	562600	1,200	0	1,200	203.67	.00	996.33	17.0%
0016010	569000	2,200	0	2,200	1,094.56	705.44	400.00	81.8%
TOTAL MAIN LIBRARY		2,056,875	6,645	2,063,520	1,085,652.41	136,575.50	841,292.09	59.2%
TOTAL GENERAL FUND		2,056,875	6,645	2,063,520	1,085,652.41	136,575.50	841,292.09	59.2%
TOTAL EXPENSES		2,056,875	6,645	2,063,520	1,085,652.41	136,575.50	841,292.09	

CITY OF BRISTOL

CHILDREN'S LIBRARY



FOR 2026 13

ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0016011 CHILDREN'S LIBRARY							
0016011 531000 PROFESSIONAL FEE	9,000	0	9,000	7,525.15	.00	1,474.85	83.6%
0016011 561800 PROGRAM SUPPLIES	50,000	0	50,000	10,230.22	27,492.84	12,276.94	75.4%
TOTAL CHILDREN'S LIBRARY	59,000	0	59,000	17,755.37	27,492.84	13,751.79	76.7%
TOTAL GENERAL FUND	59,000	0	59,000	17,755.37	27,492.84	13,751.79	76.7%
TOTAL EXPENSES	59,000	0	59,000	17,755.37	27,492.84	13,751.79	

CITY OF BRISTOL

MANROSS LIBRARY



FOR 2026 13

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET	EXPENDED		BUDGET	USED
0016012 MANROSS LIBRARY								
0016012	514000 REGULAR WAGES	242,710	1,685	244,395	133,856.93	.00	110,538.07	54.8%
0016012	515100 OVERTIME WAGES &	6,715	0	6,715	4,232.66	.00	2,482.34	63.0%
0016012	515200 PARTTIME WAGES &	72,440	0	72,440	35,013.03	.00	37,426.97	48.3%
0016012	531000 PROFESSIONAL FEE	24,000	0	24,000	11,281.23	12,718.23	.54	100.0%
0016012	541000 PUBLIC UTILITIES	24,000	0	24,000	14,999.18	9,000.82	.00	100.0%
0016012	541100 WATER & SEWER CH	600	0	600	412.34	187.66	.00	100.0%
0016012	543000 REPAIRS & MAINT	7,000	0	7,000	4,896.93	1,863.21	239.86	96.6%
0016012	561400 MAINT SUPPLIES &	1,500	0	1,500	164.85	835.15	500.00	66.7%
0016012	561800 PROGRAM SUPPLIES	50,000	0	50,000	10,054.71	35,130.93	4,814.36	90.4%
0016012	562200 NATURAL GAS	10,000	0	10,000	3,699.24	6,300.76	.00	100.0%
0016012	589100 MANRS MISCELLANEO	0	92,876	92,876	39,581.39	300.00	52,994.61	42.9%
TOTAL MANROSS LIBRARY		438,965	94,561	533,526	258,192.49	66,336.76	208,996.75	60.8%
TOTAL GENERAL FUND		438,965	94,561	533,526	258,192.49	66,336.76	208,996.75	60.8%
TOTAL EXPENSES		438,965	94,561	533,526	258,192.49	66,336.76	208,996.75	

CITY OF BRISTOL

MANROSS LIBRARY TRUST FUND

FOR 2026 13

JOURNAL DETAIL 2026 1 TO 2026 13

ACCOUNTS FOR:		GENERAL FUND		REVISED BUDGET		YTD EXPENDED		ENCUMBRANCES		AVAILABLE BUDGET		PCT USED	
001													
0016012 MANROSS LIBRARY													
0016012	589100	MANRS MISCELLANEO											
2026/01/000105	07/10/2025	API	3,249.32	VND	013266	VCH	92,876	39,581.39	300.00	52,994.61	42.9%		
2026/01/000107	07/08/2025	API	250.00	VND	040310	VCH						530723	
2026/01/000171	07/17/2025	API	250.00	VND	000352	VCH						530700	
2026/01/000171	07/17/2025	API	500.00	VND	040370	VCH						530894	
2026/01/000177	07/21/2025	API	250.00	VND	026679	VCH						530917	
2026/01/000304	07/29/2025	API	535.70	VND	013266	VCH						530979	
2026/01/000304	07/29/2025	API	240.00	VND	019277	VCH						531226	
2026/01/000304	07/29/2025	API	450.00	VND	040401	VCH						531229	
2026/01/000304	07/29/2025	API	4,168.23	VND	031441	VCH						531240	
2026/02/000182	08/19/2025	API	350.00	VND	031833	VCH						11000258	
2026/02/000190	08/15/2025	API	250.00	VND	040446	VCH						531742	
2026/02/000190	08/15/2025	API	250.00	VND	040455	VCH						531759	
2026/03/000087	09/05/2025	API	100.00	VND	040562	VCH						532202	
2026/03/000114	09/09/2025	API	249.99	VND	030288	VCH						532265	
2026/03/000166	09/15/2025	API	325.00	VND	040512	VCH						532265	
2026/03/000166	09/15/2025	API	1,379.41	VND	002403	VCH						532363	
2026/03/000168	09/16/2025	API	3,977.69	VND	031441	VCH						11000304	
2026/03/000227	09/16/2025	API	500.00	VND	040514	VCH						532521	
2026/03/000227	09/16/2025	API	100.00	VND	040562	VCH						532522	
2026/03/000309	09/19/2025	API	250.00	VND	040567	VCH						532616	
2026/03/000465	09/30/2025	API	1,201.90	VND	039576	VCH							
2026/04/000076	10/06/2025	API	100.00	VND	040562	VCH						533062	
2026/04/000100	10/07/2025	API	3,919.54	VND	031441	VCH						11000348	
2026/04/000147	10/09/2025	API	395.00	VND	040559	VCH						533154	
2026/04/000191	10/16/2025	API	1,040.00	VND	013265	VCH						533253	
2026/04/000212	10/17/2025	API	990.00	VND	036414	VCH						533294	
2026/04/000239	10/20/2025	API	375.00	VND	015988	VCH						533317	
2026/04/000265	10/20/2025	API	190.00	VND	002451	VCH						533413	
2026/04/000265	10/20/2025	API	300.00	VND	040502	VCH						533434	
2026/04/000334	10/27/2025	API	240.00	VND	019277	VCH						533546	
2026/04/000432	10/31/2025	API	-12.00	VND	040829	VCH							
2026/05/000105	11/12/2025	API	3,992.35	VND	031441	VCH						11000406	
2026/05/000115	11/10/2025	API	489.60	VND	040657	VCH						534088	
2026/05/000125	11/13/2025	API	636.41	VND	032219	VCH						534113	
2026/05/000273	11/19/2025	API	350.00	VND	019114	VCH						534337	
2026/06/000089	12/05/2025	API	108.73	VND	032219	VCH						534721	
2026/06/000089	12/05/2025	API	300.00	VND	040892	VCH						534731	
2026/06/000116	12/08/2025	API	4,025.78	VND	031441	VCH						11000454	
2026/06/000122	12/08/2025	API	250.00	VND	040902	VCH						534747	
2026/06/000231	12/15/2025	API	650.00	VND	021519	VCH						11000472	
2026/06/000282	12/16/2025	API	375.00	VND	040906	VCH						534973	
2026/06/000295	12/19/2025	API	67.72	VND	027177	VCH						11000483	
2026/06/000364	12/24/2025	API	256.00	VND	023260	VCH						535119	

MANROSS LIBRARY TRUST FUND

FOR 2026 13 JOURNAL DETAIL 2026 1 TO 2026 13

ACCOUNTS FOR:		ORIGINAL		TRANSFERS/		REVISED		YTD EXPENDED		ENCUMBRANCES		AVAILABLE		PCT	
001	GENERAL FUND	APPROP	ADJSTMTS	ADJSTMTS	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	USED	USED
0016012	589100 MANRS MISCELLANEO														
2026/07/000272	01/20/2026 API	20.02 VND	032219 VCH												
2026/07/000272	01/20/2026 API	545.00 VND	036695 VCH												
2026/07/000272	01/20/2026 API	400.00 VND	040911 VCH												
2026/07/000272	01/20/2026 API	250.00 VND	040974 VCH												
2026/07/000272	01/20/2026 API	250.00 VND	040974 VCH												
2026/07/000272	01/20/2026 API	250.00 VND	040978 VCH												
TOTAL MANROSS LIBRARY		0	92,876		92,876	92,876		39,581.39		300.00		52,994.61		42.9%	
TOTAL GENERAL FUND		0	92,876		92,876	92,876		39,581.39		300.00		52,994.61		42.9%	
TOTAL EXPENSES		0	92,876		92,876	92,876		39,581.39		300.00		52,994.61			

CITY OF BRISTOL

GOODSELL/MAIN LIBRARY TRUST FUNDS

FOR 2026 13 JOURNAL DETAIL 2026 1 TO 2026 13

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE		PCT USED
001	GENERAL FUND						BUDGET	BUDGET	
0016014 LIBRARY TRUSTS									
0016014	561800	PROGRAM SUPPLIES	38,734	69,794	12,759.38	25,038.95	31,995.26		54.2%
2026/01/000105	07/10/2025	API							
2026/02/000104	08/11/2025	API							
2026/02/000128	08/13/2025	API							
2026/02/000180	08/18/2025	API							
2026/02/000180	08/18/2025	API							
2026/03/000052	09/02/2025	API							
2026/03/000069	09/04/2025	API							
2026/03/000312	09/22/2025	API							
2026/04/000143	10/09/2025	API							
2026/05/000125	11/13/2025	API							
2026/05/000173	11/17/2025	API							
2026/05/000361	11/24/2025	API							
2026/06/000089	12/05/2025	API							
2026/06/000282	12/16/2025	API							
2026/06/000311	12/22/2025	API							
2026/06/000395	12/31/2025	API							
2026/07/000052	01/06/2026	API							
2026/07/000272	01/20/2026	API							
0016014	589100	MAIN LIB MISCEL	9,521	14,151	.00	.00	14,151.00		.0%
TOTAL LIBRARY TRUSTS									
TOTAL GENERAL FUND			48,255	83,945	12,759.38	25,038.95	46,146.26		45.0%
TOTAL EXPENSES			48,255	83,945	12,759.38	25,038.95	46,146.26		45.0%

CENTENNIAL FUND INTEREST

JOURNAL DETAIL 2026 1 TO 2026 13									
FOR 2026 13	ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
106	SPECIAL GRANTS & DONATIONS	APPROP	ADJSTMTS	BUDGET	EXPENDED		BUDGET	USED	
1066010 LIBRARY									
1066010 460000	INTEREST INCOME	0	-24,745	-24,745	-72,270.69	.00	47,525.69	292.1%	
2026/01/000391	07/30/2025 GEN	-160.74 REF JP				INTEREST INCOME	CENTENNIAL		
2026/02/000348	08/31/2025 GEN	-258.47 REF JP				INTEREST INCOME	CENTENNIAL		
2026/03/000482	09/30/2025 GEN	-274.40 REF JP				INTEREST INCOME	CENTENNIAL		
2026/04/000453	10/31/2025 GEN	-214.95 REF JP				INTEREST INCOME	CENTENNIAL		
TOTAL LIBRARY									
		0	-24,745	-24,745	-72,270.69	.00	47,525.69	292.1%	
TOTAL SPECIAL GRANTS & DONATIONS									
		0	-24,745	-24,745	-72,270.69	.00	47,525.69	292.1%	
TOTAL REVENUES									
		0	-24,745	-24,745	-72,270.69	.00	47,525.69		