



City of Bristol
Capital Improvement & Strategic Planning Committee

INFORMATION TO ACCESS MEETING

Join Zoom Meeting

<https://bristolct-gov.zoom.us/j/88360209480?pwd=UENiRVp0RG4yY2RsSUdGMVdOaVd4Zz09>

Meeting ID: 883 6020 9480

Passcode: 12345

A special meeting of the Capital Improvement Committee will be held on Tuesday, February 17, 2026, at 4:00 PM. in City Hall Council Chambers 111 North Main Street, Bristol, CT 06010, 111 North Main Street, Bristol, CT.

1. Call to Order
2. Overview of Debt and to take any action as necessary.
3. To review the Capital Budget for 2026-2027 and to take any action as necessary.
 - a. Capital Budget
 - b. Review Scorecard Rankings
4. Adjournment

PER ORDER OF THE CHAIRPERSON
Ellen Zoppo-Sassu
Mayor

2026-2027 CAPITAL BUDGET
CAPITAL IMPROVEMENTS & STRATEGIC PLANNING COMMITTEE

Department	Request Title	Scorecard Total	Project Total	Total To Date	Bonding	Cash	Grants	LOCIP	Other	RIF	Total 2027	Total Future
Education	Security Upgrades	20	\$ 3,350,000	\$ 2,000,000	\$ 1,350,000						\$ 1,350,000	\$ -
	Bristol Eastern High School - Roof and Mechanicals	28	\$ 33,280,000		\$ 3,328,000						\$ 3,328,000	\$ 29,952,000
	Bristol Central High School - Roof Mechanicals	28	\$ 30,900,000	\$ 8,800,000	\$ 2,210,000						\$ 2,210,000	\$ 19,890,000
			\$ -									
Fire Department	Fire Headquarters Renovations	16	\$ 3,985,000		\$ 3,985,000						\$ 3,985,000	\$ -
	Municipal Police & Fire Training Center	30	\$ 12,000,000		\$ 6,000,000		\$ 6,000,000				\$ 12,000,000	
			\$ -									
Information Systems	City Wide Phone System	10	\$ 700,000					\$ 700,000			\$ 700,000	\$ -
			\$ -									
Parks & Recreation	Rockwell Park Pavilion & Gazebo Roof Replacements	13	\$ 200,000					\$ 200,000			\$ 200,000	\$ -
	Chevy Truck with multibody plow system (Replaces P8)		\$ 135,000			\$ 135,000		\$ -			\$ 135,000	\$ -
	Veterans Memorial Boulevard Bathroom	19	\$ 625,867	\$ 125,867	\$ 500,000						\$ 500,000	\$ -
	Peck Park Site Improvements	19	\$ 500,000		\$ 500,000						\$ 500,000	\$ -
	Page Park Revitalization	24	\$ 24,050,000	\$ 10,050,000	\$ 14,000,000						\$ 14,000,000	\$ -
	Hoppers-Birge & Robert Property Park Dam & Trail Improvements	22	\$ 250,000	\$ -	\$ 250,000						\$ 250,000	\$ 2,250,000
Police Department	Public Safety Communications Systems		\$ 12,200,000		\$ 200,000						\$ 200,000	\$ 12,000,000
Public Works	Clark Ave & James P Casey Rd Reconstruction	13	\$ 200,000		\$ 200,000						\$ 200,000	\$ 2,000,000
	Mellen Street Culvert Replacement (South St & Mem Blvd)	20	\$ 1,879,060	\$ 199,060	\$ 780,000		\$ 900,000				\$ 1,680,000	\$ -
	Truck Wash - Public Works Garage	8	\$ 2,200,000		\$ 200,000						\$ 200,000	\$ 2,000,000
	City Wide Document Scanning Project	10	\$ 290,000			\$ 290,000					\$ 290,000	\$ -
	Andrews Street Culvert	18	\$ 1,750,000	\$ 1,137,250	\$ 306,375		\$ 306,375				\$ 612,750	\$ -
	Police Court Complex	10	\$ 11,500,000	\$ 3,100,000	\$ 3,000,000						\$ 3,000,000	\$ 5,400,000
	East Street Drainage Improvements	14	\$ 575,000		\$ 575,000						\$ 575,000	\$ -
	Manross Library Roof Replacement	13	\$ 110,000					\$ 70,000	\$ 40,000		\$ 110,000	\$ -
	Plan of Conservation and Development (POCD) Update	9	\$ 255,000		\$ 255,000						\$ 255,000	\$ -
	Main Street Railroad Bridge - Aesthetics Improvements	10	\$ 200,000					\$ -	\$ 200,000		\$ 200,000	\$ -
	Public Works Garage Storage Building	6	\$ 5,350,000		\$ 150,000			\$ -			\$ 150,000	\$ 5,200,000
	Collins Road Storm Drainage	14	\$ 310,000		\$ 310,000						\$ 310,000	\$ -
	Field Street Culvert	20	\$ 1,600,000	\$ 430,000	\$ 370,000		\$ 800,000				\$ 1,170,000	\$ -
	Main St Streetscape	12	\$ 2,880,000						\$ 80,000		\$ 80,000	\$ 2,800,000
Total Departments			\$ 151,274,927	\$ 25,842,177	\$ 38,469,375	\$ 425,000	\$ 8,006,375	\$ 970,000	\$ 320,000	\$ -	\$ 48,190,750	\$ 81,492,000