



City of Bristol
Capital Improvement & Strategic Planning Committee

INFORMATION TO ACCESS MEETING

Join Zoom Meeting

<https://bristolct->

[gov.zoom.us/j/88360209480?pwd=UENiRVp0RG4yY2RsSUdGMVdOaVd4Zz09](https://bristolct-gov.zoom.us/j/88360209480?pwd=UENiRVp0RG4yY2RsSUdGMVdOaVd4Zz09)

Meeting ID: 883 6020 9480

Passcode: 12345

A special Capital Improvement and Strategic Planning Committee meeting will be held on Monday, February 23, 2026, at 4:00 PM. in City Hall Council Chambers 111 North Main Street, Bristol, CT 06010, 111 North Main Street, Bristol, CT.

1. Call to Order
2. Public Participation
3. Approval of Minutes
 - a. February 3, 2026
4. Overview of Debt and to take any action as necessary.
5. To review the Capital Budget for 2026-2027 and to take any action as necessary.
 - a. 2026-2027 Capital Budget
 - b. Review Scorecard Rankings
6. Adjournment

PER ORDER OF THE CHAIRPERSON
Ellen Zoppo-Sassu
Mayor

A Special Meeting of the **Capital Improvement and Strategic Planning Committee** was held on Tuesday, February 3, 2026 at 4:00 p.m. in Council Chambers of City Hall, 111 North Main Street, Bristol, Connecticut.

Members Present: Mayor Ellen Zoppo Sassu, David Maikowski, Peter Kelley, Tom Hislop, Marie O'Brien and Diane Waldron. Keith Goudreau was on Zoom.

Also Present: Robin Manuele, Jessica Pilgrim, Ray Rogozinski, Richard Hart, Mark Morello, Alec Iurato, Lang Mussen, Peter Fusco, Sarah Larson and Josh Medeiros

1. Call to order

Mayor Zoppo Sassu called the meeting to order at 4:00 p.m.

2. Introductions

The Committee members introduced themselves.

3. Public Participation

None.

4. Review of Scorecard Criteria and to take any action as necessary.

Department Heads reviewed the Capital Projects submitted for 26-27 funding. The Comptroller's Office has started to review the funding sources, and those may be updated throughout the process. Diane is working on her debt projections and will present them at the next meeting.

Peter Fusco, BOE, discussed the Security Updates as well as the BCHS & BEHS Roof and Mechanicals projects.

Chief Hart mentioned in the out years there are two apparatus replacements for a Tower and Engine. There is cost savings if these can be approved now as it takes time to build and will not be delivered for two to three years.

Chief Hart and Officer Alec Iurato discussed the proposal for a Municipal Police & Fire Training Center, which would create a unique shared facility, unlike any other in the region.

Eric Evans discussed replacing the City-Wide Phone system to control costs. There is a huge licensing increase with Cisco and the request for a new system includes implementation and a one-time cost for new handset equipment.

Joshua Medeiros discussed the Parks requests which includes Rockwell Parks Pavilion and Gazebo Roof Replacement, Peck Park Site Improvements and Page Park Revitalization. A Chevy Truck with a plow system is requested to assist with operations. The Veterans Memorial Boulevard Bathrooms design was completed with ARPA funds and this request would provide the funds for construction.

The Hoppers-Birge Site has not seen repairs, and CT DEEP states the dam needs to be fixed, and it includes other repairs such as restoring the boardwalk and making the trails more accessible.

Chief Morello spoke regarding the Public Safety Communications System upgrade as this is up for replacement the following year. The request for FY27 of \$200,000 would get the consultant on board to design and assist with implementation of the new system.

Ray Rogozinski discussed his project requests in which eight are critical infrastructure requests.

- Clark Ave & James P Casey Rd Reconstruction
- Mellen Street Culvert Replacement (South St & Mem Blvd)
- Truck Wash - Public Works Garage
- City Wide Document Scanning Project
- Andrews Street Culvert
- Police Court Complex
- East Street Drainage Improvements
- Manross Library Roof Replacement
- Plan of Conservation and Development (POCD) Update
- Main Street Railroad Bridge - Aesthetics Improvements
- Public Works Garage Storage Building
- Collins Road Storm Drainage
- Field Street Culvert
- Main St Streetscape

5. Future Meeting Dates

The Committee will meet on February 17 at 4 p.m.

6. Adjournment

Commissioner Maikowski made a motion seconded by Commissioner O'Brien "to adjourn" at 5:30 p.m. Motion approved.

2026-2027 CAPITAL BUDGET
CAPITAL IMPROVEMENTS & STRATEGIC PLANNING COMMITTEE

Department	Request Title	Scorecard Total	Project Total	Total To Date	Bonding	Cash	Grants	LOCIP	Other	RIF	Total 2027	Total Future
Education	Security Upgrades	20	\$ 3,350,000	\$ 2,000,000	\$ 1,350,000						\$ 1,350,000	\$ -
	Bristol Eastern High School - Roof and Mechanicals	28	\$ 33,280,000		\$ 3,328,000						\$ 3,328,000	\$ 29,952,000
	Bristol Central High School - Roof Mechanicals	28	\$ 30,900,000	\$ 8,800,000	\$ 2,210,000						\$ 2,210,000	\$ 19,890,000
			\$ -									
Fire Department	Fire Headquarters Renovations	16	\$ 3,985,000		\$ 3,985,000						\$ 3,985,000	\$ -
	Municipal Police & Fire Training Center	30	\$ 12,000,000		\$ 6,000,000		\$ 6,000,000				\$ 12,000,000	
			\$ -									
Information Systems	City Wide Phone System	10	\$ 700,000					\$ 700,000			\$ 700,000	\$ -
			\$ -									
Parks & Recreation	Rockwell Park Pavilion & Gazebo Roof Replacements	13	\$ 200,000					\$ 200,000			\$ 200,000	\$ -
	Chevy Truck with multibody plow system (Replaces P8)		\$ 135,000			\$ 135,000		\$ -			\$ 135,000	\$ -
	Veterans Memorial Boulevard Bathroom	19	\$ 625,867	\$ 125,867	\$ 500,000						\$ 500,000	\$ -
	Peck Park Site Improvements	19	\$ 500,000		\$ 500,000						\$ 500,000	\$ -
	Page Park Revitalization	24	\$ 24,050,000	\$ 10,050,000	\$ 14,000,000						\$ 14,000,000	\$ -
	Hoppers-Birge & Robert Property Park Dam & Trail Improvements	22	\$ 250,000	\$ -	\$ 250,000						\$ 250,000	\$ 2,250,000
Police Department	Public Safety Communications Systems		\$ 12,200,000		\$ 200,000						\$ 200,000	\$ 12,000,000
Public Works	Clark Ave & James P Casey Rd Reconstruction	13	\$ 200,000		\$ 200,000						\$ 200,000	\$ 2,000,000
	Mellen Street Culvert Replacement (South St & Mem Blvd)	20	\$ 1,879,060	\$ 199,060	\$ 780,000		\$ 900,000				\$ 1,680,000	\$ -
	Truck Wash - Public Works Garage	8	\$ 2,200,000		\$ 200,000						\$ 200,000	\$ 2,000,000
	City Wide Document Scanning Project	10	\$ 290,000			\$ 290,000					\$ 290,000	\$ -
	Andrews Street Culvert	18	\$ 1,750,000	\$ 1,137,250	\$ 306,375		\$ 306,375				\$ 612,750	\$ -
	Police Court Complex	10	\$ 11,500,000	\$ 3,100,000	\$ 3,000,000						\$ 3,000,000	\$ 5,400,000
	East Street Drainage Improvements	14	\$ 575,000		\$ 575,000						\$ 575,000	\$ -
	Manross Library Roof Replacement	13	\$ 110,000					\$ 70,000	\$ 40,000		\$ 110,000	\$ -
	Plan of Conservation and Development (POCD) Update	9	\$ 255,000		\$ 255,000						\$ 255,000	\$ -
	Main Street Railroad Bridge - Aesthetics Improvements	10	\$ 200,000					\$ -	\$ 200,000		\$ 200,000	\$ -
	Public Works Garage Storage Building	6	\$ 5,350,000		\$ 150,000			\$ -			\$ 150,000	\$ 5,200,000
	Collins Road Storm Drainage	14	\$ 310,000		\$ 310,000						\$ 310,000	\$ -
	Field Street Culvert	20	\$ 1,600,000	\$ 430,000	\$ 370,000		\$ 800,000				\$ 1,170,000	\$ -
	Main St Streetscape	12	\$ 2,880,000						\$ 80,000		\$ 80,000	\$ 2,800,000
Total Departments			\$ 151,274,927	\$ 25,842,177	\$ 38,469,375	\$ 425,000	\$ 8,006,375	\$ 970,000	\$ 320,000	\$ -	\$ 48,190,750	\$ 81,492,000